

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 168** HLS 17RS 376

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 28, 2017	3:55 PM	<b>Author:</b> CARPENTER
<b>Dept./Agy.:</b> Dept. of Public Safety, Corrections Services		<b>Analyst:</b> Zachary Rau
<b>Subject:</b> Issuance of Reports to Dept. of State by Dept. of Corrections		

VOTING/REGISTRATION

EG SEE FISC NOTE GF EX See Note

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Requires reporting of certain information concerning persons with a felony conviction who are released from the custody or supervision of the Dept. of Public Safety and Corrections

Present law requires the Dept. of Public Safety and Corrections (DPS&C) to send the Secretary of State a report of persons with a felony conviction currently under supervision of the department. Proposed law requires the DPS&C a supplemental report indicating persons with a felony conviction or have been released from the custody or supervision of the department. Proposed law has an effective date of February 1, 2018.

<b>EXPENDITURES</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

Proposed law will increase SGF expenditures for the Dept. of Public Safety, Corrections Services by an indeterminable amount that is anticipated to be marginal. The proposed law requires DPS&C to submit an additional report to the Secretary of State for persons who have a felony conviction that have been released from the custody or supervision of the department. The Office of Technology Services (OTS) would submit the report on behalf of DPS&C, who would then reimburse OTS for its services. DPS&C's internal projections anticipate a marginal cost increase of approximately \$880 to generate the additional reports. The Legislative Fiscal Office believes that any additional IT work associated with this legislation can potentially be accomplished utilizing existing resources. To the extent that numerous pieces of legislation are enacted that require additional programming efforts, DPS&C may require additional resources.

Furthermore, the Secretary of State anticipates a \$12,000 expenditure associated with upgrades to the Election Record and Information Network (ERIN) system to implement proposed law. The upgrades will require 120 hours of work at a rate of \$100 per hour that will be performed via professional services contract. The Secretary of State anticipates this cost will be absorbed within the department's current expenditure authority. To the extent multiple pieces of legislation are enacted that require similar modifications, the Secretary of State may require additional SGF resources.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate      Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*  


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**Evan Brasseaux**  
**Staff Director**