

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 199** HLS 18RS 681

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 14, 2018 4:27 PM	Author: SMITH, P.
Dept./Agy.: Department of Education	Analyst: Colleen Gil
Subject: LEAD-K Task Force	

EXCEPTIONAL PERSONS OR SEE FISC NOTE GF EX Page 1 of 1

Creates Language Equality and Acquisition for Deaf Kids (LEAD-K) Task Force to develop framework for assessing children who are deaf or hard of hearing to determine language skills and ensure kindergarten readiness

Proposed law creates the Language Equality and Acquisition for Deaf Kids (LEAD-K) Task Force to develop a framework for assessing children who are deaf or hard of hearing to determine their competencies in language and literacy skills for the purpose of ensuring they are able to achieve kindergarten readiness. Proposed law provides relative to membership and meetings. Further provides for the first meeting to be held no later than August 1, 2018, and for a report to be submitted no later than February 1, 2019. Proposed law provides that the state Department of Education and the Louisiana Department of Health shall provide support staff. Proposed law includes a sunset date of March 1, 2019.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total		\$0	\$0	\$0	\$0	\$0

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There may be increased costs to the state Department of Education (DOE) and the Louisiana Department of Health (LDH) for expenditures associated with providing support to the task force. DOE anticipates the costs to be minimal, and that the associated costs can be absorbed within the existing operating budget. LDH anticipates costs of \$40,417 in order to hire 2 WAEs (part-time temporary wage employees) and to provide for the associated operating and equipment costs.

The proposed legislation will require both LDH and DOE to provide the support staff for the task force which will end on March 1, 2019. The LFO believes that the shared workload increases will not be significant and can be accomplished utilizing existing resources, and that no additional staff will be needed by LDH.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director