

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 873** HLS 18RS 2132

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 13, 2018	4:22 PM	Author: HILFERTY
Dept./Agy.: Education		Analyst: Jodi Mauroner
Subject: Early Childhood		

FUNDS/FUNDING OR DECREASE GF RV See Note Page 1 of 1
 Dedicates any new revenue realized as a result of the enactment of legislation relative to sports betting and other forms of gaming to the La. Early Childhood Education Fund

Present law establishes the Early Childhood Education Fund to award funding to local entities for early childhood care and education slots through the Child Care Assistance Program. **Proposed law** dedicates 3% of any increase in state general fund (direct) resources attributable to sports betting and other forms of gaming legislation enacted in the 2018 regular session of the legislature to this fund.

EXPENDITURES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2018-19	2019-20	2020-21	2021-22	2022-23	5 -YEAR TOTAL
State Gen. Fd.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total						

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The bill contemplates a diversion from the state general fund, and into the Early Childhood Education Fund, to the extent gaming revenue increases are attributable to legislation enacted in the 2018 regular session relative to sports betting and other forms of gaming. It is uncertain how the Revenue Estimating Conference will determine the extent to which increases are attributable to proposed legislation enacted into law. In addition, the bill specifically diverts revenue that would otherwise be recognized as state general fund (direct) resources. It is possible that enacted gaming legislation, if any, will already dedicate expected revenue increases to other purposes, resulting in no general fund (direct) resources to be diverted by this bill. Regardless, the potential amount of gaming revenue that might be attributable to 2018 regular session legislation is indeterminable at this time.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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