AN ACT

To appropriate funds and to make certain reductions from certain sources to be allocated to designated agencies and purposes in specific amounts for the making of supplemental appropriations and reductions for said agencies and purposes for Fiscal Year 2019-2020; to provide for an effective date; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The following sums are hereby appropriated from the sources specified for the purpose of making supplemental appropriations for Fiscal Year 2019-2020. Reductions are denoted in parentheses.

<table>
<thead>
<tr>
<th>Department</th>
<th>Agency</th>
<th>Source</th>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>EXECUTIVE DEPARTMENT</td>
<td>COASTAL PROTECTION &amp; RESTORATION AUTHORITY</td>
<td></td>
<td>Program for vegetative plantings on Lost Lake</td>
<td>$175,000</td>
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<tr>
<td>DEPARTMENT OF ECONOMIC DEVELOPMENT</td>
<td>OFFICE OF BUSINESS DEVELOPMENT</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Expansion Program (STEP)</td>
<td>$200,000</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Incentives Program for the State Small Business Credit Initiative Program</td>
<td>$602,019</td>
</tr>
</tbody>
</table>
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

PUBLIC SAFETY SERVICES

08-419 OFFICE OF STATE POLICE

Payable out of the State General Fund by Statutory Dedications out of the Natural Resource Restoration Trust Fund to the Traffic Enforcement Program for the Louisiana Oil Spill Coordinator's Office $ 175,000

DEPARTMENT OF NATURAL RESOURCES

11-435 OFFICE OF COASTAL MANAGEMENT

Payable out of the State General Fund by Statutory Dedications out of the Coastal Resources Trust Fund to the Coastal Management Program for the Cameron-Creole Marsh Creation project $800,000

DEPARTMENT OF ENVIRONMENTAL QUALITY

13-856 OFFICE OF ENVIRONMENTAL QUALITY

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Management and Finance Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by ($1,255,000).

Payable out of the State General Fund by Statutory Dedications out of the Hazardous Waste Site Cleanup Fund to the Office of Management and Finance Program for administrative expenses $1,200,000

Payable out of the State General Fund by Statutory Dedications out of the Lead Hazard Reduction Fund to the Office of Management and Finance Program for administrative expenses $55,000

LOUISIANA WORKFORCE COMMISSION

14-474 WORKFORCE SUPPORT AND TRAINING

Payable out of the State General Fund by Interagency Transfers to the Office of Workforce Development Program for the Jobs for America’s Graduates (JAG) program $1,244,209

RETRIEVEMENT SYSTEMS

In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability of such systems existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability of each such system as of June 30, 2019.
18-585  LOUISIANA STATE EMPLOYEES’ RETIREMENT SYSTEM - CONTRIBUTIONS

EXPENDITURES:
To the Louisiana State Employees’ Retirement System $ 16,661,555

TOTAL EXPENDITURES $ 16,661,555

MEANS OF FINANCE:
State General Fund (Direct) from the FY 2018-2019 surplus certified by the commissioner of administration at the January 31, 2020, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference $ 16,661,555

TOTAL MEANS OF FINANCING $ 16,661,555

18-586  TEACHERS’ RETIREMENT SYSTEM-CONTRIBUTIONS

EXPENDITURES:
To the Teachers’ Retirement System of Louisiana $ 36,789,397

TOTAL EXPENDITURES $ 36,789,397

MEANS OF FINANCE:
State General Fund (Direct) from the FY 2018-2019 surplus certified by the commissioner of administration at the January 31, 2020, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference $ 36,789,397

TOTAL MEANS OF FINANCING $ 36,789,397

HIGHER EDUCATION

19-600  LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana State University Board of Supervisors due to changes in enrollment $ 23,662,511

Provided, however, that the amount appropriated above from Fees and Self-generated Revenues shall be allocated as follows:

- Louisiana State University - A&M College $ 7,500,000
- Louisiana State University - Alexandria $ 650,000
- Louisiana State University - Shreveport $ 14,300,000
- Louisiana State University - Health Sciences Center - Shreveport $ 1,212,511

19-620  UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and Self-generated Revenues to Grambling State University due to changes in enrollment $ 1,500,000
19-649  LOUISIANA COMMUNITY AND TECHNICAL COLLEGES
BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and Self-generated Revenues to SOWELA
Technical Community College due to changes in enrollment $ 500,000

DEPARTMENT OF EDUCATION

19-678  STATE ACTIVITIES

Payable out of Federal Funds to the District Support Program for new federal grants $ 378,000

19-681  SUBGRANTEE ASSISTANCE

Payable out of the State General Fund by Interagency Transfers to the Student-Centered Goals Program for LA-4 reimbursements to Local Education Agencies $ 4,441,007

Payable out of Federal Funds to the School & District Supports Program to Local Education Agencies for reimbursement of eligible expenses $ 110,904,125

Payable out of Federal Funds to the School & District Innovations Program to Local Education Agencies for reimbursement of eligible expenses $ 14,801,828

Ancillary Appropriations

21-860  CLEAN WATER STATE REVOLVING FUND

Payable out of the State General Fund by Statutory Dedications out of the Clean Water State Revolving Fund to meet anticipated needs of borrowers $ 20,000,000

Section 2. This Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on the day following such approval.
DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 307 Original 2020 Regular Session Zeringue

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2019-2020. Provides for net increases (decreases) as follows: State General Fund (Direct) by $0; Interagency Transfers by $5,860,216; Fees & Self-generated Revenues by $25,662,511; Statutory Dedications by $20,975,000; and Federal Funds by $127,099,645.

Additionally appropriates $53,450,952 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2018-19 for the Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.