AN ACT

To appropriate funds and to make certain reductions from certain sources to be allocated to designated agencies and purposes in specific amounts for the making of supplemental appropriations and reductions for said agencies and purposes for Fiscal Year 2019-2020; to provide for an effective date; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The following sums are hereby appropriated from the sources specified for the purpose of making supplemental appropriations for Fiscal Year 2019-2020. Reductions are denoted in parentheses.

EXECUTIVE DEPARTMENT

01-109 COASTAL PROTECTION & RESTORATION AUTHORITY

Payable out of the State General Fund by Interagency Transfers from the Louisiana Oil Spill Coordinator's Office to the Implementation Program for vegetative plantings on Lost Lake $ 175,000

Payable out of the State General Fund by Interagency Transfers from the Office of Community Development to the Implementation Program for watershed projects $ 2,200,000

01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Payable out of the State General Fund (Direct) to the Administrative Program for scheduled debt payments to FEMA $ 7,400,000
Payable out of the State General Fund (Direct) to the Administrative Program for emergency response efforts related to Tropical Storm Barry $ 693,521

Payable out of the State General Fund (Direct) to the Administrative Program for emergency response efforts related to the cybersecurity state of emergency $ 2,375,283

Payable out of Federal Funds to the Administrative Program for payments to state agencies and local governments for eligible expenses related to COVID-19 response efforts $ 529,032,610

01-112 DEPARTMENT OF MILITARY AFFAIRS

Payable out of Federal Funds to the Military Affairs Program for maintenance and sustainment of Louisiana National Guard facilities $ 5,049,126

01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT

Payable out of the State General Fund (Direct) to the Administrative Program for payments to the Office of Risk Management $ 3,107,238

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($3,107,238).

01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE ADMINISTRATION OF CRIMINAL JUSTICE

Payable out of the State General Fund by Statutory Dedications out of the Innocence Compensation Fund to the State Program for payments related to recent judgments $ 185,000

01-133 OFFICE OF ELDERLY AFFAIRS

Payable out of Federal Funds to the Title III, Title V, Title VII and NSIP Program for home delivered and congregate meals $ 3,202,016

01-254 LOUISIANA STATE RACING COMMISSION

Payable out of the State General Fund (Direct) to the Louisiana State Racing Commission Program for replacement of lost revenue due to COVID-19 $ 480,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana State Racing Commission Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($480,000).
<table>
<thead>
<tr>
<th></th>
<th>DEPARTMENT OF VETERANS AFFAIRS</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Payable out of Federal Funds to the Contact Assistance Program for operating expenses $ 255,000</td>
</tr>
<tr>
<td>5</td>
<td>The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Contact Assistance Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($255,000).</td>
</tr>
<tr>
<td>9</td>
<td>LOUISIANA VETERANS HOME</td>
</tr>
<tr>
<td>10</td>
<td>Payable out of Federal Funds to the Louisiana Veterans Home Program for operating expenses $ 7,301</td>
</tr>
<tr>
<td>12</td>
<td>The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($7,301).</td>
</tr>
<tr>
<td>16</td>
<td>NORTHEAST LOUISIANA VETERANS HOME</td>
</tr>
<tr>
<td>17</td>
<td>Payable out of Federal Funds to the Northeast Louisiana Veterans Home Program for operating expenses $ 2,462</td>
</tr>
<tr>
<td>20</td>
<td>The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Northeast Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($2,462).</td>
</tr>
<tr>
<td>24</td>
<td>SOUTHWEST LOUISIANA VETERANS HOME</td>
</tr>
<tr>
<td>25</td>
<td>Payable out of Federal Funds to the Southwest Louisiana Veterans Home Program for operating expenses $ 5,033</td>
</tr>
<tr>
<td>28</td>
<td>The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Southwest Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($5,033).</td>
</tr>
<tr>
<td>32</td>
<td>NORTHWEST LOUISIANA VETERANS HOME</td>
</tr>
<tr>
<td>33</td>
<td>Payable out of Federal Funds to the Northwest Louisiana Veterans Home Program for operating expenses $ 4,840</td>
</tr>
<tr>
<td>36</td>
<td>The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Northwest Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($4,840).</td>
</tr>
<tr>
<td>40</td>
<td>SOUTHEAST LOUISIANA VETERANS HOME</td>
</tr>
<tr>
<td>41</td>
<td>Payable out of Federal Funds to the Southeast Louisiana Veterans Home Program for operating expenses $ 44,037</td>
</tr>
</tbody>
</table>

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The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Southeast Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($44,037).

### Elected Officials

#### Department of State

<table>
<thead>
<tr>
<th>Elective Official</th>
<th>Department</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>04-139 Secretary of State</td>
<td></td>
<td>Payable out of the State General Fund by Statutory Dedications out of the Help Louisiana Vote Fund to the Elections Program for implementing the emergency election plan and protective measures for 2020 elections</td>
<td>$6,212,616</td>
</tr>
</tbody>
</table>

#### Department of Economic Development

<table>
<thead>
<tr>
<th>Elective Official</th>
<th>Department</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>05-252 Office of Business Development</td>
<td></td>
<td>Payable out of Federal Funds to the Business Development Program for the State Trade Expansion Program (STEP)</td>
<td>$200,000</td>
</tr>
<tr>
<td>05-252 Office of Business Development</td>
<td></td>
<td>Payable out of Federal Funds to the Business Incentives Program for the State Small Business Credit Initiative Program</td>
<td>$779,626</td>
</tr>
</tbody>
</table>

#### Department of Culture, Recreation and Tourism

<table>
<thead>
<tr>
<th>Elective Official</th>
<th>Department</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>06-265 Office of Cultural Development</td>
<td></td>
<td>Payable out of Federal Funds to the Arts Program for grants to arts organizations</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

#### Department of Transportation and Development

<table>
<thead>
<tr>
<th>Elective Official</th>
<th>Department</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>07-276 Engineering and Operations</td>
<td></td>
<td>Payable out of the State General Fund by Statutory Dedications out of the New Orleans Ferry Fund to the Operations Program for ferry service operations in New Orleans</td>
<td>$1,140,000</td>
</tr>
<tr>
<td>07-276 Engineering and Operations</td>
<td></td>
<td>Payable out of the State General Fund by Statutory Dedications out of the Regional Maintenance and Improvement Fund to the Operations Program for state highway maintenance and improvements in Jefferson Parish</td>
<td>$973,023</td>
</tr>
</tbody>
</table>

#### Department of Public Safety and Corrections

<table>
<thead>
<tr>
<th>Elective Official</th>
<th>Department</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>08-400 Corrections - Administration</td>
<td></td>
<td>Payable out of the State General Fund (Direct) to the Office of the Secretary Program for operating services</td>
<td>$244,625</td>
</tr>
</tbody>
</table>
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Management and Finance Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,890,330).

Payable out of the State General Fund (Direct) to the Office of Adult Services Program for operating services $ 6,249,034

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Office of Adult Services Program for eligible expenses related to COVID-19 response efforts $ 581,264

Payable out of the State General Fund (Direct) to the Board of Pardons and Parole Program for operating services $ 231,041

08-402 LOUISIANA STATE PENITENTIARY

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 1,623,233

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $ 27,566,615

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,471,148).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($24,902,546).

08-405 RAYMOND LABORDE CORRECTIONAL CENTER

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 307,481

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($286,481).
Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Incarceration Program for eligible expenses
related to COVID-19 response efforts $ 6,849,249

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,946,476).

08-406  LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Administration Program for eligible expenses
related to COVID-19 response efforts $ 106,049

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Incarceration Program for eligible expenses
related to COVID-19 response efforts $ 5,154,159

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($331,554).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($3,325,482).

08-407  WINN CORRECTIONAL CENTER

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($127,747).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Purchase of Correctional Services Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($12,207,285).

08-408  ALLEN CORRECTIONAL CENTER

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Administration Program for eligible expenses
related to COVID-19 response efforts $ 370,039

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Incarceration Program for eligible expenses
related to COVID-19 response efforts $ 2,940,403
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($676,781).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,212,607).

08-409  DIXON CORRECTIONAL INSTITUTE

Payable out of the State General Fund (Direct) to the Administration Program for operating services $ 135,110

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 198,268

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $ 9,336,813

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,274,663).

08-413  ELAYN HUNT CORRECTIONAL CENTER

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 603,229

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $ 12,594,403

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($957,663).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($11,177,142).
1 08-414 DAVID WADE CORRECTIONAL CENTER

2 Payable out of the State General Fund (Direct) to
3 the Administration Program for operating services $ 162,290

4 Payable out of the State General Fund by
5 Interagency Transfers from the Governor's Office
6 of Homeland Security and Emergency Preparedness
7 to the Administration Program for eligible expenses
8 related to COVID-19 response efforts $ 223,276

9 Payable out of the State General Fund by
10 Interagency Transfers from the Governor's Office
11 of Homeland Security and Emergency Preparedness
12 to the Incarceration Program for eligible expenses
13 related to COVID-19 response efforts $ 6,041,736

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular
16 Session of the Legislature, by reducing the appropriation out of the State General Fund
17 (Direct) by ($4,150,418).

18 08-415 ADULT PROBATION AND PAROLE

19 Payable out of the State General Fund (Direct) to
20 the Administration Program for operating services $ 138,164

21 Payable out of the State General Fund by
22 Interagency Transfers from the Governor's Office
23 of Homeland Security and Emergency Preparedness
24 to the Administration Program for eligible expenses
25 related to COVID-19 response efforts $ 364,639

26 Payable out of the State General Fund by
27 Interagency Transfers from the Governor's Office
28 of Homeland Security and Emergency Preparedness
29 to the Field Services Program for eligible expenses
30 related to COVID-19 response efforts $ 16,407,973

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of finance for the Field Services Program as contained in Act No. 10 of the 2019 Regular
33 Session of the Legislature, by reducing the appropriation out of the State General Fund
34 (Direct) by ($7,054,213).

35 08-416 RAYBURN CORRECTIONAL CENTER

36 Payable out of the State General Fund by
37 Interagency Transfers from the Governor's Office
38 of Homeland Security and Emergency Preparedness
39 to the Administration Program for eligible expenses
40 related to COVID-19 response efforts $ 214,968

41 Payable out of the State General Fund by
42 Interagency Transfers from the Governor's Office
43 of Homeland Security and Emergency Preparedness
44 to the Incarceration Program for eligible expenses
45 related to COVID-19 response efforts $ 5,660,665
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($133,216).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($3,766,562).

**PUBLIC SAFETY SERVICES**

**08-418 OFFICE OF MANAGEMENT AND FINANCE**

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Management and Finance Program for eligible expenses related to COVID-19 response efforts $ 1,280,480

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Management and Finance Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($1,280,480).

**08-419 OFFICE OF STATE POLICE**

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Traffic Enforcement Program for eligible expenses related to COVID-19 response efforts $ 18,458,392

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Criminal Investigation Program for eligible expenses related to COVID-19 response efforts $ 600,468

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Operational Support Program for eligible expenses related to COVID-19 response efforts $ 7,232,669
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Operational Support Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($7,232,669).

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Gaming Enforcement Program for eligible expenses related to COVID-19 response efforts $ 2,456,097

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Gaming Enforcement Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by ($2,456,097).

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Licensing Program for eligible expenses related to COVID-19 response efforts $ 7,782,090

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Licensing Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($7,782,090).

Payable out of the State General Fund by Fees and Self-generated Revenues out of the Trucking Research and Education Council Fund Account to the Licensing Program $ 900,000

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Fire Prevention Program for eligible expenses related to COVID-19 response efforts $ 2,189,804

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Fire Prevention Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Louisiana Fire Marshal Fund by ($2,189,804).

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 1,492,720
Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the North Region Program for eligible expenses related to COVID-19 response efforts $ 6,184,571

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Central/Southwest Region Program for eligible expenses related to COVID-19 response efforts $ 3,593,485

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Southeast Region Program for eligible expenses related to COVID-19 response efforts $ 4,733,999

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Contract Services Program for eligible expenses related to COVID-19 response efforts $ 1,500,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,492,720).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the North Region Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($6,184,571).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Central/Southwest Region Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,593,485).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Southeast Region Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,733,999).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Contract Services Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,500,000).

DEPARTMENT OF HEALTH

09-300 JEFFERSON PARISH HUMAN SERVICE AUTHORITY

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Jefferson Parish Human Services Authority Program for expenses related to COVID-19 response efforts $ 5,084,876
The commissioner of administration is hereby authorized and directed to adjust the means of finance for Jefferson Parish Human Service Authority Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,084,876).

**09-301  FLORIDA PARISHES HUMAN SERVICES AUTHORITY**

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Florida Parishes Human Services Authority Program for expenses related to COVID-19 response efforts $ 4,777,039

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Florida Parishes Human Services Authority Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,777,039).

**09-302  CAPITAL AREA HUMAN SERVICES DISTRICT**

Payable out of the State General Fund (Direct) to the Capital Area Human Services District Program for relocation costs $ 1,109,577

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Capital Area Human Services District Program for expenses related to COVID-19 response efforts $ 5,599,691

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Capital Area Human Services District Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,599,691).

**09-304  METROPOLITAN HUMAN SERVICES DISTRICT**

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Metropolitan Human Services District Program for expenses related to COVID-19 response efforts $ 6,138,167

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Metropolitan Human Services District Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($6,138,167).

**09-305  MEDICAL VENDOR ADMINISTRATION**

Payable out of Federal Funds to the Medical Vendor Administration Program for qualifying expenditures $ 7,800,000
09-306  MEDICAL VENDOR PAYMENTS

Payable out of the State General Fund by
Statutory Dedications out of the Health
Trust Fund to the Payments to Private
Providers Program for operating expenses $ 5,333,333

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Payments to Private Providers Program, as contained in Act No. 10 of the
2019 Regular Session of the Legislature, by reducing the appropriation out of the State
General Fund (Direct) by ($5,333,333).

Payable out of the State General Fund by
Interagency Transfers to the Payments to the
Private Providers Program for expenses related
to COVID-19 $ 32,235,351

Payable out of Federal Funds to the
Payments to the Private Providers Program
for expenses related to COVID-19 $ 294,694,516

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Payments to Private Providers Program, as contained in Act No. 10 of the
2019 Regular Session of the Legislature, by reducing the appropriation out of the State
General Fund (Direct) by ($4,361,856), by reducing the appropriation out of the State
General Fund by Fees and Self-generated Revenues by ($30,664,000), and by reducing the
appropriation out of the State General Fund by Statutory Dedications out of the Medical
Assistance Trust Fund by ($206,121,477).

Payable out of the State General Fund
(Direct) to the Medicare Buy-Ins and
Supplements Program for expenses
related to COVID-19 $ 4,361,856

Payable out of Federal Funds to the
Medicare Buy-Ins and Supplements
Program for expenses related to COVID-19 $ 11,829,148

09-307  OFFICE OF THE SECRETARY

Payable out of the State General Fund
(Direct) to the Management and Finance
Program for LaGov conversion and
implementation $ 1,050,000

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Management and Finance Program for
expenses related to COVID-19 response $ 16,530,818
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Management and Finance Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($16,530,818).

**09-309  SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY**

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the South Central Human Services Authority Program for expenses related to COVID-19 response efforts $ 5,241,618

The commissioner of administration is hereby authorized and directed to adjust the means of finance for South Central Human Services Authority Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,241,618).

**09-310  NORTHEAST DELTA HUMAN SERVICES AUTHORITY**

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Northeast Delta Human Services Authority Program for expenses related to COVID-19 response efforts $ 3,469,005

The commissioner of administration is hereby authorized and directed to adjust the means of finance for Northeast Delta Human Services Authority Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($3,469,005).

**09-320  OFFICE OF AGING AND ADULT SERVICES**

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Protection and Support Program for expenses related to COVID-19 response efforts $ 4,258,552

The commissioner of administration is hereby authorized and directed to adjust the means of finance for Administration Protection and Support Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,258,552).

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Villa Feliciana Program for expenses related to COVID-19 response efforts $ 56,171

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Villa Feliciana Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($56,171).
09-324  LOUISIANA EMERGENCY RESPONSE NETWORK

Payable out of the State General Fund by
Interagency Transfers to the Louisiana Emergency
Response Network Program for a pediatric trauma
and intervention course $ 5,996

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Louisiana Emergency Response Network
Program for expenses related to COVID-19 response efforts $ 590,486

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Louisiana Emergency Response Network Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($590,486).

09-325  ACADIANA AREA HUMAN SERVICES DISTRICT

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Acadiana Human Services District Program
for expenses related to COVID-19 response $ 4,897,133

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Acadiana Human Services District Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,897,133).

09-326  OFFICE OF PUBLIC HEALTH

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Public Health Services Program for
expenses related to COVID-19 response $ 18,562,342

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Public Health Services Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($18,562,342).

09-330  OFFICE OF BEHAVIORAL HEALTH

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Behavioral Health Administration and
Community Oversight Program for expenses related to COVID-19 response $ 2,373,161

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Behavioral Health Administration and Community Oversight Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,373,161).
Payable out of the State General Fund by 
Interagency Transfers from the Governor's Office 
of Homeland Security and Emergency Preparedness 
to the Hospital Based Treatment Program for 
expenses related to COVID-19 response $ 30,949,258

The commissioner of administration is hereby authorized and directed to adjust the means 
of finance for the Hospital Based Treatment Program, as contained in Act No. 10 of the 2019 
Regular Session of the Legislature, by reducing the appropriation out of the State General 
Fund (Direct) by ($30,949,258).

09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

EXPENDITURES:
Community Based Program for Early Steps $ 87,274

TOTAL EXPENDITURES $ 87,274

MEANS OF FINANCE:
State General Fund by:
Fees and Self-generated Revenue $ 65,000
Federal Funds $ 22,274

TOTAL MEANS OF FINANCE $ 87,274

Payable out of the State General Fund by 
Fees and Self-generated Revenues to the Central 
Louisiana Supports and Services Center Program 
for facility renovations and upgrades $ 380,000

Payable out of the State General Fund by 
Interagency Transfers from the Governor's Office 
of Homeland Security and Emergency Preparedness 
to the Administration Program for expenses 
related to COVID-19 response $ 340,220

The commissioner of administration is hereby authorized and directed to adjust the means 
of finance for the Administration Program, as contained in Act No. 10 of the 2019 Regular 
Session of the Legislature, by reducing the appropriation out of the State General Fund 
(Direct) by ($340,220).

Payable out of the State General Fund by 
Interagency Transfers from the Governor's Office 
of Homeland Security and Emergency Preparedness 
to the Pinecrest Supports and Services Program for 
expenses related to COVID-19 response $ 2,807,167

The commissioner of administration is hereby authorized and directed to adjust the means 
of finance for the Pinecrest Supports and Services Center, as contained in Act No. 10 of the 
2019 Regular Session of the Legislature, by reducing the appropriation out of the State 
General Fund (Direct) by ($2,807,167).

09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY

Payable out of the State General Fund by 
Interagency Transfers from the Governor's Office 
of Homeland Security and Emergency Preparedness 
to the Imperial Calcasieu Human Services 
Authority Program for expenses related 
to COVID-19 response $ 2,762,735
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Imperial Calcasieu Human Services Authority Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,762,735).

**09-376  CENTRAL LOUISIANA HUMAN SERVICES DISTRICT**

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Central Louisiana Human Services District Program for expenses related to COVID-19 response $ 3,309,950

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Central Louisiana Human Services District Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($3,309,950).

**09-377  NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT**

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Northwest Louisiana Human Services District Program for expenses related to COVID-19 response $ 2,995,976

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Northwest Louisiana Human Services District Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,995,976).

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

**10-360  OFFICE OF CHILDREN AND FAMILY SERVICES**

Payable out of Federal Funds to the Division of Management and Finance Program for contracts $ 3,855,920

Payable out of Federal Funds to the Division of Child Welfare Program for projected expenditures $ 7,131,886

Payable out of Federal Funds to the Division of Family Support Program for contracts related to the Supplemental Nutrition Assistance Program and Temporary Assistance for Needy Families program $ 18,734,581

Payable out of the State General Fund (Direct) to the Division of Management and Finance Program for contracts $ 6,869,749

Payable out of Federal Funds to the Division of Management and Finance Program for contracts $ 6,869,749
DEPARTMENT OF NATURAL RESOURCES

11-435 OFFICE OF COASTAL MANAGEMENT

Payable out of the State General Fund by Statutory Dedications out of the Coastal Resources Trust Fund to the Coastal Management Program for the Cameron-Creole Marsh Creation project $ 800,000

DEPARTMENT OF ENVIRONMENTAL QUALITY

13-856 OFFICE OF ENVIRONMENTAL QUALITY

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Management and Finance Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Environmental Trust Fund by ($1,255,000).

Payable out of the State General Fund by Statutory Dedications out of the Hazardous Waste Site Cleanup Fund to the Office of Management and Finance Program for administrative expenses $ 1,200,000

Payable out of the State General Fund by Statutory Dedications out of the Lead Hazard Reduction Fund to the Office of Management and Finance Program for administrative expenses $ 55,000

LOUISIANA WORKFORCE COMMISSION

14-474 WORKFORCE SUPPORT AND TRAINING

Payable out of the State General Fund by Interagency Transfers to the Office of Workforce Development Program for the Jobs for America's Graduates (JAG) program $ 1,244,209

DEPARTMENT OF WILDLIFE AND FISHERIES

16-513 OFFICE OF WILDLIFE

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Alligator Resource Fund to the Wildlife Program for compensation to nuisance control wildlife operators $ 130,000

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Alligator Resource Fund to the Wildlife Program for activities related to the promotion and protection of the Louisiana alligator industry $ 670,000

RETIREMENT SYSTEMS

In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability of such systems existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability of each such system as of June 30, 2019.
LOUISIANA STATE EMPLOYEES’ RETIREMENT SYSTEM - CONTRIBUTIONS

EXPENDITURES:
To the Louisiana State Employees’ Retirement System $ 16,661,555

TOTAL EXPENDITURES $ 16,661,555

MEANS OF FINANCE:
State General Fund (Direct) from the FY 2018-2019 surplus certified by the commissioner of administration at the January 31, 2020, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference $ 16,661,555

TOTAL MEANS OF FINANCING $ 16,661,555

TEACHERS’ RETIREMENT SYSTEM- CONTRIBUTIONS

EXPENDITURES:
To the Teachers’ Retirement System of Louisiana $ 36,789,397

TOTAL EXPENDITURES $ 36,789,397

MEANS OF FINANCE:
State General Fund (Direct) from the FY 2018-2019 surplus certified by the commissioner of administration at the January 31, 2020, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference $ 36,789,397

TOTAL MEANS OF FINANCING $ 36,789,397

BOARD OF REGENTS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Student Financial Assistance Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,708,900) and by reducing the appropriation out of the State General Fund by Statutory Dedications from the TOPS Fund by ($791,100).

Payable out of the State General Fund (Direct) to the Office of Student Financial Assistance Program for the START Saving Program $ 500,000

LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana State University Board of Supervisors due to changes in enrollment $ 23,300,000
Provided, however, that the amount appropriated above from Fees and Self-generated Revenues shall be allocated as follows:

3 Louisiana State University - A&M College $ 7,500,000
4 Louisiana State University - Alexandria $ 1,800,000
5 Louisiana State University - Shreveport $ 13,000,000
6 Louisiana State University - Health Sciences Center - Shreveport $ 1,000,000

Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Louisiana State University - A & M College for the Louisiana State University Laboratory School $ 44,692

Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Louisiana State University - A & M College for the LSU Laboratory School $ 25,811

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana State University Board of Supervisors for expenses related to COVID-19 response efforts $ 29,358,450

Provided, however, that the amount appropriated above in Interagency Transfers shall be allocated as follows:

26 Louisiana State University - A&M College $ 5,361,800
27 Louisiana State University - Alexandria $ 2,576,300
28 Louisiana State University Health Sciences Center - New Orleans $ 5,350,000
29 Louisiana State University Health Sciences Center - Shreveport $ 7,277,700
30 Louisiana State University - Eunice $ 3,076,600
31 Louisiana State University - Shreveport $ 1,500,000
32 Louisiana State University Agricultural Center $ 3,434,950
33 Pennington Biomedical Research Center $ 9,325

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for Southern University - Agricultural & Mechanical College, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by ($97,128) to adjust for Minimum Foundation Program transfers to the Southern University Laboratory School.

Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Southern University - Agricultural & Mechanical College for the Southern University Laboratory School $ 9,325
Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Southern University Board of Supervisors for expenses related to COVID-19 response efforts $ 3,431,312

Provided, however, that the amount appropriated above in Interagency Transfers shall be allocated as follows:

- Southern University - Agricultural & Mechanical College $ 1,668,983
- Southern University - Law Center $ 417,291
- Southern University - New Orleans $ 750,736
- Southern University - Shreveport $ 594,302

19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and Self-generated Revenues to Grambling State University due to changes in enrollment $ 1,500,000

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the University of Louisiana Board of Supervisors for expenses related to COVID-19 response efforts $ 47,927,356

Provided, however, that the amount appropriated above in Interagency Transfers shall be allocated as follows:

- Nicholls State University $ 2,994,071
- Grambling State University $ 3,115,386
- Louisiana Tech University $ 6,396,237
- McNeese State University $ 4,760,441
- University of Louisiana at Monroe $ 5,153,206
- Northwestern State University $ 3,652,546
- Southeastern State University $ 5,077,968
- University of Louisiana at Lafayette $ 8,260,596
- University of New Orleans $ 8,516,905

19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and Self-generated Revenues to SOWELA Technical Community College due to changes in enrollment $ 500,000

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana Community and Technical Colleges Board of Supervisors for expenses related to COVID-19 response efforts $ 15,954,000
Provided, however, that the amount appropriated above in Interagency Transfers shall be allocated as follows:

<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baton Rouge Community College</td>
<td>$1,650,000</td>
</tr>
<tr>
<td>Delgado Community College</td>
<td>$4,180,000</td>
</tr>
<tr>
<td>Nunez Community College</td>
<td>$645,000</td>
</tr>
<tr>
<td>Bossier Parish Community College</td>
<td>$2,265,000</td>
</tr>
<tr>
<td>South Louisiana Community College</td>
<td>$2,076,000</td>
</tr>
<tr>
<td>River Parishes Community College</td>
<td>$900,000</td>
</tr>
<tr>
<td>Louisiana Delta Community College</td>
<td>$521,000</td>
</tr>
<tr>
<td>Northwest Louisiana Technical Community College</td>
<td>$931,000</td>
</tr>
<tr>
<td>SOWELA Technical Community College</td>
<td>$900,000</td>
</tr>
<tr>
<td>L.E. Fletcher Technical Community College</td>
<td>$390,000</td>
</tr>
<tr>
<td>Northshore Technical Community College</td>
<td>$960,000</td>
</tr>
<tr>
<td>Central Louisiana Technical Community College</td>
<td>$536,000</td>
</tr>
</tbody>
</table>

SPECIAL SCHOOLS AND COMMISSIONS

19-657  JIMMY D. LONG SR. LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS
Payable out of the State General Fund by Interagency Transfers to the Living and Learning Community Program for an increase in the Minimum Foundation Program allocation $142,839

19-658  THRIVE ACADEMY
Payable out of the State General Fund by Interagency Transfers to the Instruction Program for an increase in the Minimum Foundation Program allocation $138,696
Payable out of the State General Fund by Interagency Transfers to the Instruction Program for personal services and supplies $72,724
Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Instruction Program for supplies $78,090

19-662  LOUISIANA EDUCATIONAL TELEVISION AUTHORITY
Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Broadcasting Program for educational programming $75,000

19-673  NEW ORLEANS CENTER FOR CREATIVE ARTS
Payable out of the State General Fund by Interagency Transfers to the Instruction Program for an increase in the Minimum Foundation Program allocation $100,222
Payable out of the State General Fund by Interagency Transfers to the Instruction Program for expenses related to the cybersecurity incident $10,449
## DEPARTMENT OF EDUCATION

### 19-678 STATE ACTIVITIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable out of Federal Funds to the District Support Program for new federal grants</td>
<td>$378,000</td>
</tr>
<tr>
<td>Payable out of the State General Fund by Fees and Self-generated Revenues to the District Support Program for the Content Leader Initiative</td>
<td>$3,706,000</td>
</tr>
<tr>
<td>Payable out of the State General Fund by Interagency Transfers to the District Support Program for expenses related to the cybersecurity incident</td>
<td>$64,834</td>
</tr>
</tbody>
</table>

### 19-681 SUBGRANTEE ASSISTANCE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable out of the State General Fund by Interagency Transfers to the Student-Centered Goals Program for LA-4 reimbursements to Local Education Agencies</td>
<td>$4,441,007</td>
</tr>
<tr>
<td>Payable out of Federal Funds to the School &amp; District Supports Program to Local Agencies for reimbursement of eligible expenses</td>
<td>$117,349,560</td>
</tr>
<tr>
<td>Payable out of Federal Funds to the School &amp; District Innovations Program to Local Agencies for reimbursement of eligible expenses</td>
<td>$8,356,393</td>
</tr>
<tr>
<td>Payable out of Federal Funds to the Student-Centered Education Agencies for reimbursement of eligible expenses</td>
<td>$213,673</td>
</tr>
</tbody>
</table>

### 19-682 RECOVERY SCHOOL DISTRICT

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable out of the State General Fund by Interagency Transfers to the Recovery School District - Instruction Program for an increase in the Minimum Foundation Program allocation</td>
<td>$1,706,244</td>
</tr>
</tbody>
</table>

### 19-695 MINIMUM FOUNDATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable out of the State General Fund (Direct) to the Minimum Foundation Program to fund updated student counts</td>
<td>$19,784,118</td>
</tr>
<tr>
<td>Payable out of the State General Fund (Direct) to the Minimum Foundation Program to fully fund the FY20 formula</td>
<td>$15,170,243</td>
</tr>
<tr>
<td>Payable out of the State General Fund by Statutory Dedications out of the Lottery Proceeds Fund to the Minimum Foundation Program</td>
<td>$4,785,332</td>
</tr>
</tbody>
</table>
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund by ($19,955,575).

Payable out of the State General Fund (Direct) to the Minimum Foundation Program $ 74,162,707

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Lottery Proceeds Fund by ($74,162,707).

LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION

Payable out of the State General Fund by Fees and Self-generated Revenues to the Lallie Kemp Regional Medical Center for medical services $ 4,876,297

OTHER REQUIREMENTS

LOCAL HOUSING OF STATE ADULT OFFENDERS

Payable out of the State General Fund (Direct) to the Local Housing of Adult Offenders Program for increased per diem paid to local sheriffs $ 5,635,668

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Local Housing of Adult Offenders Program for eligible expenses related to COVID-19 response efforts $ 46,632,666

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Transitional Work Program for eligible expenses related to COVID-19 response efforts $ 2,440,958

Payable out of the State General Fund (Direct) to the Reentry Services Program for reentry services and day reporting centers $ 717,824

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Local Housing of Adult Offenders Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($37,287,767).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Transitional Work Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($9,489,455).
20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE AND STATE COMMITMENTS

Payable out of the State General Fund (Direct) to the Debt Service and State Commitments Program for existing state commitments and economic initiatives $2,753,769

Payable out of the State General Fund by Statutory Dedications out of the Rapid Response Fund to the Debt Service and State Commitments Program for existing state commitments and economic initiatives $7,200,000

20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL

Payable out of the State General Fund (Direct) to the Municipal Police Officers Program for eligible recipients $400,000

Payable out of the State General Fund (Direct) to the Firefighters' Program for eligible recipients $950,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Deputy Sheriffs' Supplemental Pay Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,750,000).

20-XXX FUNDS

The state treasurer is hereby authorized and directed to transfer monies from the State General Fund (Direct) in the amount of $163,810 into the Innocence Compensation Fund and $1,100,000 into the State Emergency Response Fund.

ANCILLARY APPROPRIATIONS

21-815 OFFICE OF TECHNOLOGY SERVICES

Payable out of the State General Fund by Interagency Transfers to the Technology Services Program for cybersecurity services $2,300,000

21-829 OFFICE OF AIRCRAFT SERVICES

Payable out of the State General Fund by Interagency Transfers to the Flight Maintenance Program for projected expenditures $500,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Flight Maintenance Program, as contained in Act No. 40 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($300,000).
JUDICIAL EXPENSE

23-949 LOUISIANA JUDICIARY

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana Judicial Budgetary Control Board for eligible expenses related to the COVID-19 response efforts $ 3,000,000

LEGISLATIVE EXPENSE

24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Legislative Budgetary Control Council for eligible expenses related to the COVID-19 response efforts $ 4,894,266

Section 2A. Notwithstanding any provisions of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 Sales Tax Dedications or Schedule 20-945 State Aid to Local Governmental Entities, in Act No. 10 of the 2019 Regular Session of the Legislature which appropriation has a valid Cooperative Endeavor Agreement on June 30, 2020, shall be deemed a bona fide obligation through December 31, 2020 and all other provisions of the Cooperative Endeavor Agreements, including but not limited to, the reporting requirements, shall be performed as agreed.

Section 2B. Notwithstanding any provision of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 50 of the 2019 Regular Session of the Legislature for the Town of Delhi which has a valid Cooperative Endeavor Agreement on June 30, 2020, shall be deemed a bona fide obligation through December 31, 2020 and all provisions of the Cooperative Endeavor Agreement executed between the Town of Delhi and the Department of the Treasury, including but not limited to the requirements shall be performed as agreed.

Section 3. Notwithstanding any provision of law to the contrary, any appropriation contained in this Act shall be deemed a bona fide obligation through June 30, 2020.

Section 4. This Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
veted by the governor and subsequently approved by the legislature, this Act shall become
effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 307 Engrossed 2020 Regular Session Zeringue

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2019-2020. Provides for net increases (decreases) as follows: State General Fund (Direct) by ($133,127,138); Interagency Transfers by $474,317,745; Fees & Self-generated Revenues by ($23,703,910); Statutory Dedications by ($290,977,277); and Federal Funds by $1,011,660,168.

Additionally appropriates $53,450,952 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2018-19 for the Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase appropriations as follows: Interagency Transfer by $468,457,529; Federal Funds by $884,560,523.

2. Decrease appropriations as follows: State General Fund (Direct) by ($133,127,138); Fees and Self-generated Revenues by ($49,366,421); Statutory Dedications by ($311,952,277).

3. Provides an appropriation from the increase in Federal Funds to the Governor's Office of Homeland Security and Emergency Preparedness from the Coronavirus Relief Fund allocated in the federal CARES Act for $592,032,610.