

2020 Regular Session

HOUSE BILL NO. 307

BY REPRESENTATIVE ZERINGUE

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2019-2020

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2019-2020; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for
8 the purpose of making supplemental appropriations for Fiscal Year 2019-2020. Reductions
9 are denoted in parentheses.

10 EXECUTIVE DEPARTMENT

11 01-109 COASTAL PROTECTION & RESTORATION AUTHORITY

12 Payable out of the State General Fund by
13 Interagency Transfers from the Louisiana Oil
14 Spill Coordinator's Office to the Implementation
15 Program for vegetative plantings on Lost Lake \$ 175,000

16 Payable out of the State General Fund by
17 Interagency Transfers from the Office of
18 Community Development to the Implementation
19 Program for watershed projects \$ 2,200,000

20 01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND
21 EMERGENCY PREPAREDNESS

22 Payable out of the State General Fund (Direct)
23 to the Administrative Program for scheduled debt
24 payments to FEMA \$ 7,400,000

1	Payable out of the State General Fund (Direct)	
2	to the Administrative Program for emergency	
3	response efforts related to Tropical Storm Barry	\$ 693,521
4	Payable out of the State General Fund (Direct)	
5	to the Administrative Program for emergency	
6	response efforts related to the cybersecurity state	
7	of emergency	\$ 2,375,283
8	Payable out of Federal Funds to the Administrative	
9	Program for payments to state agencies and local	
10	governments for eligible expenses related to	
11	COVID-19 response efforts	\$ 529,032,610
12	01-112 DEPARTMENT OF MILITARY AFFAIRS	
13	Payable out of Federal Funds to the Military Affairs	
14	Program for maintenance and sustainment of	
15	Louisiana National Guard facilities	\$ 5,049,126
16	01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT	
17	Payable out of the State General Fund (Direct)	
18	to the Administrative Program for payments to	
19	the Office of Risk Management	\$ 3,107,238
20	The commissioner of administration is hereby authorized and directed to adjust the means	
21	of finance for the Administrative Program, as contained in Act No. 10 of the 2019 Regular	
22	Session of the Legislature, by reducing the appropriation out of the State General Fund by	
23	Fees and Self-generated Revenues by (\$3,107,238).	
24	01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE	
25	ADMINISTRATION OF CRIMINAL JUSTICE	
26	Payable out of the State General Fund by	
27	Statutory Dedications out of the Innocence	
28	Compensation Fund to the State Program for	
29	payments related to recent judgments	\$ 185,000
30	01-133 OFFICE OF ELDERLY AFFAIRS	
31	Payable out of Federal Funds to the Title III,	
32	Title V, Title VII and NSIP Program for home	
33	delivered and congregate meals	\$ 3,202,016
34	01-254 LOUISIANA STATE RACING COMMISSION	
35	Payable out of the State General Fund (Direct)	
36	to the Louisiana State Racing Commission Program	
37	for replacement of lost revenue due to COVID-19	\$ 480,000
38	The commissioner of administration is hereby authorized and directed to adjust the means	
39	of finance for the Louisiana State Racing Commission Program, as contained in Act No. 10	
40	of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State	
41	General Fund by Fees and Self-generated Revenues by (\$480,000).	

1 **DEPARTMENT OF VETERANS AFFAIRS**

2 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

3 Payable out of Federal Funds to the Contact
4 Assistance Program for operating expenses \$ 255,000

5 The commissioner of administration is hereby authorized and directed to adjust the means
6 of finance for the Contact Assistance Program, as contained in Act No. 10 of the 2019
7 Regular Session of the Legislature, by reducing the appropriation out of the State General
8 Fund by Fees and Self-generated Revenues by (\$255,000).

9 **03-131 LOUISIANA VETERANS HOME**

10 Payable out of Federal Funds to the Louisiana
11 Veterans Home Program for operating expenses \$ 7,301

12 The commissioner of administration is hereby authorized and directed to adjust the means
13 of finance for the Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019
14 Regular Session of the Legislature, by reducing the appropriation out of the State General
15 Fund by Fees and Self-generated Revenues by (\$7,301).

16 **03-132 NORTHEAST LOUISIANA VETERANS HOME**

17 Payable out of Federal Funds to the Northeast
18 Louisiana Veterans Home Program for
19 operating expenses \$ 2,462

20 The commissioner of administration is hereby authorized and directed to adjust the means
21 of finance for the Northeast Louisiana Veterans Home Program, as contained in Act No. 10
22 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
23 General Fund by Fees and Self-generated Revenues by (\$2,462).

24 **03-134 SOUTHWEST LOUISIANA VETERANS HOME**

25 Payable out of Federal Funds to the Southwest
26 Louisiana Veterans Home Program for
27 operating expenses \$ 5,033

28 The commissioner of administration is hereby authorized and directed to adjust the means
29 of finance for the Southwest Louisiana Veterans Home Program, as contained in Act No. 10
30 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
31 General Fund by Fees and Self-generated Revenues by (\$5,033).

32 **03-135 NORTHWEST LOUISIANA VETERANS HOME**

33 Payable out of Federal Funds to the Northwest
34 Louisiana Veterans Home Program for
35 operating expenses \$ 4,840

36 The commissioner of administration is hereby authorized and directed to adjust the means
37 of finance for the Northwest Louisiana Veterans Home Program, as contained in Act No. 10
38 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
39 General Fund by Fees and Self-generated Revenues by (\$4,840).

40 **03-136 SOUTHEAST LOUISIANA VETERANS HOME**

41 Payable out of Federal Funds to the Southeast
42 Louisiana Veterans Home Program for
43 operating expenses \$ 44,037

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Southeast Louisiana Veterans Home Program, as contained in Act No. 10
3 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
4 General Fund by Fees and Self-generated Revenues by (\$44,037).

5 **ELECTED OFFICIALS**

6 **DEPARTMENT OF STATE**

7 **04-139 SECRETARY OF STATE**

8 Payable out of the State General Fund by
9 Statutory Dedications out of the Help Louisiana
10 Vote Fund to the Elections Program for
11 implementing the emergency election plan and
12 protective measures for 2020 elections \$ 6,212,616

13 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

14 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

15 Payable out of Federal Funds to the Business
16 Development Program for the State Trade
17 Expansion Program (STEP) \$ 200,000

18 Payable out of Federal Funds to the Business
19 Incentives Program for the State Small
20 Business Credit Initiative Program \$ 779,626

21 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

22 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

23 Payable out of Federal Funds to the Arts Program
24 for grants to arts organizations \$ 250,000

25 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

26 **07-276 ENGINEERING AND OPERATIONS**

27 Payable out of the State General Fund by
28 Statutory Dedications out of the New Orleans Ferry
29 Fund to the Operations Program for ferry service
30 operations in New Orleans \$ 1,140,000

31 Payable out of the State General Fund by
32 Statutory Dedications out of the Regional
33 Maintenance and Improvement Fund to the
34 Operations Program for state highway
35 maintenance and improvements in Jefferson Parish \$ 973,023

36 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

37 **CORRECTIONS SERVICES**

38 **08-400 CORRECTIONS - ADMINISTRATION**

39 Payable out of the State General Fund (Direct)
40 to the Office of the Secretary Program for
41 operating services \$ 244,625

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Office of Management and Finance Program as contained in Act No. 10
3 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
4 General Fund (Direct) by (\$2,890,330).

5 Payable out of the State General Fund (Direct) to
6 the Office of Adult Services Program for
7 operating services \$ 6,249,034

8 Payable out of the State General Fund by
9 Interagency Transfers from the Governor's Office
10 of Homeland Security and Emergency Preparedness
11 to the Office of Adult Services Program for eligible
12 expenses related to COVID-19 response efforts \$ 581,264

13 Payable out of the State General Fund (Direct) to
14 the Board of Pardons and Parole Program for
15 operating services \$ 231,041

16 **08-402 LOUISIANA STATE PENITENTIARY**

17 Payable out of the State General Fund by
18 Interagency Transfers from the Governor's Office
19 of Homeland Security and Emergency Preparedness
20 to the Administration Program for eligible expenses
21 related to COVID-19 response efforts \$ 1,623,233

22 Payable out of the State General Fund by
23 Interagency Transfers from the Governor's Office
24 of Homeland Security and Emergency Preparedness
25 to the Incarceration Program for eligible expenses
26 related to COVID-19 response efforts \$ 27,566,615

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
29 Session of the Legislature, by reducing the appropriation out of the State General Fund
30 (Direct) by (\$1,471,148).

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular
33 Session of the Legislature, by reducing the appropriation out of the State General Fund
34 (Direct) by (\$24,902,546).

35 **08-405 RAYMOND LABORDE CORRECTIONAL CENTER**

36 Payable out of the State General Fund by
37 Interagency Transfers from the Governor's Office
38 of Homeland Security and Emergency Preparedness
39 to the Administration Program for eligible expenses
40 related to COVID-19 response efforts \$ 307,481

41 The commissioner of administration is hereby authorized and directed to adjust the means
42 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
43 Session of the Legislature, by reducing the appropriation out of the State General Fund
44 (Direct) by (\$286,481).

1 Payable out of the State General Fund by
 2 Interagency Transfers from the Governor's Office
 3 of Homeland Security and Emergency Preparedness
 4 to the Incarceration Program for eligible expenses
 5 related to COVID-19 response efforts \$ 6,849,249

6 The commissioner of administration is hereby authorized and directed to adjust the means
 7 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular
 8 Session of the Legislature, by reducing the appropriation out of the State General Fund
 9 (Direct) by (\$4,946,476).

10 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

11 Payable out of the State General Fund by
 12 Interagency Transfers from the Governor's Office
 13 of Homeland Security and Emergency Preparedness
 14 to the Administration Program for eligible expenses
 15 related to COVID-19 response efforts \$ 106,049

16 Payable out of the State General Fund by
 17 Interagency Transfers from the Governor's Office
 18 of Homeland Security and Emergency Preparedness
 19 to the Incarceration Program for eligible expenses
 20 related to COVID-19 response efforts \$ 5,154,159

21 The commissioner of administration is hereby authorized and directed to adjust the
 22 means of finance for the Administration Program as contained in Act No. 10 of the 2019
 23 Regular Session of the Legislature, by reducing the appropriation out of the State General
 24 Fund (Direct) by (\$331,554).

25 The commissioner of administration is hereby authorized and directed to adjust the
 26 means of finance for the Incarceration Program as contained in Act No. 10 of the 2019
 27 Regular Session of the Legislature, by reducing the appropriation out of the State General
 28 Fund (Direct) by (\$3,325,482).

29 **08-407 WINN CORRECTIONAL CENTER**

30 The commissioner of administration is hereby authorized and directed to adjust the means
 31 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
 32 Session of the Legislature, by reducing the appropriation out of the State General Fund
 33 (Direct) by (\$127,747).

34 The commissioner of administration is hereby authorized and directed to adjust the means
 35 of finance for the Purchase of Correctional Services Program as contained in Act No. 10 of
 36 the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 37 General Fund (Direct) by (\$12,207,285).

38 **08-408 ALLEN CORRECTIONAL CENTER**

39 Payable out of the State General Fund by
 40 Interagency Transfers from the Governor's Office
 41 of Homeland Security and Emergency Preparedness
 42 to the Administration Program for eligible expenses
 43 related to COVID-19 response efforts \$ 370,039

44 Payable out of the State General Fund by
 45 Interagency Transfers from the Governor's Office
 46 of Homeland Security and Emergency Preparedness
 47 to the Incarceration Program for eligible expenses
 48 related to COVID-19 response efforts \$ 2,940,403

1 The commissioner of administration is hereby authorized and directed to adjust the
2 means of finance for the Administration Program as contained in Act No. 10 of the 2019
3 Regular Session of the Legislature, by reducing the appropriation out of the State General
4 Fund (Direct) by (\$676,781).

5 The commissioner of administration is hereby authorized and directed to adjust the
6 means of finance for the Incarceration Program as contained in Act No. 10 of the 2019
7 Regular Session of the Legislature, by reducing the appropriation out of the State General
8 Fund (Direct) by (\$2,212,607).

9 **08-409 DIXON CORRECTIONAL INSTITUTE**

10 Payable out of the State General Fund (Direct) to
11 the Administration Program for operating services \$ 135,110

12 Payable out of the State General Fund by
13 Interagency Transfers from the Governor's Office
14 of Homeland Security and Emergency Preparedness
15 to the Administration Program for eligible expenses
16 related to COVID-19 response efforts \$ 198,268

17 Payable out of the State General Fund by
18 Interagency Transfers from the Governor's Office
19 of Homeland Security and Emergency Preparedness
20 to the Incarceration Program for eligible expenses
21 related to COVID-19 response efforts \$ 9,336,813

22 The commissioner of administration is hereby authorized and directed to adjust the means
23 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular
24 Session of the Legislature, by reducing the appropriation out of the State General Fund
25 (Direct) by (\$5,274,663).

26 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

27 Payable out of the State General Fund by
28 Interagency Transfers from the Governor's Office
29 of Homeland Security and Emergency Preparedness
30 to the Administration Program for eligible expenses
31 related to COVID-19 response efforts \$ 603,229

32 Payable out of the State General Fund by
33 Interagency Transfers from the Governor's Office
34 of Homeland Security and Emergency Preparedness
35 to the Incarceration Program for eligible expenses
36 related to COVID-19 response efforts \$ 12,594,403

37 The commissioner of administration is hereby authorized and directed to adjust the
38 means of finance for the Administration Program as contained in Act No. 10 of the 2019
39 Regular Session of the Legislature, by reducing the appropriation out of the State General
40 Fund (Direct) by (\$957,663).

41 The commissioner of administration is hereby authorized and directed to adjust the
42 means of finance for the Incarceration Program as contained in Act No. 10 of the 2019
43 Regular Session of the Legislature, by reducing the appropriation out of the State General
44 Fund (Direct) by (\$11,177,142).

1 **08-414 DAVID WADE CORRECTIONAL CENTER**

2 Payable out of the State General Fund (Direct) to
3 the Administration Program for operating services \$ 162,290

4 Payable out of the State General Fund by
5 Interagency Transfers from the Governor's Office
6 of Homeland Security and Emergency Preparedness
7 to the Administration Program for eligible expenses
8 related to COVID-19 response efforts \$ 223,276

9 Payable out of the State General Fund by
10 Interagency Transfers from the Governor's Office
11 of Homeland Security and Emergency Preparedness
12 to the Incarceration Program for eligible expenses
13 related to COVID-19 response efforts \$ 6,041,736

14 The commissioner of administration is hereby authorized and directed to adjust the means
15 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular
16 Session of the Legislature, by reducing the appropriation out of the State General Fund
17 (Direct) by (\$4,150,418).

18 **08-415 ADULT PROBATION AND PAROLE**

19 Payable out of the State General Fund (Direct) to
20 the Administration Program for operating services \$ 138,164

21 Payable out of the State General Fund by
22 Interagency Transfers from the Governor's Office
23 of Homeland Security and Emergency Preparedness
24 to the Administration Program for eligible expenses
25 related to COVID-19 response efforts \$ 364,639

26 Payable out of the State General Fund by
27 Interagency Transfers from the Governor's Office
28 of Homeland Security and Emergency Preparedness
29 to the Field Services Program for eligible expenses
30 related to COVID-19 response efforts \$ 16,407,973

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of finance for the Field Services Program as contained in Act No. 10 of the 2019 Regular
33 Session of the Legislature, by reducing the appropriation out of the State General Fund
34 (Direct) by (\$7,054,213).

35 **08-416 RAYBURN CORRECTIONAL CENTER**

36 Payable out of the State General Fund by
37 Interagency Transfers from the Governor's Office
38 of Homeland Security and Emergency Preparedness
39 to the Administration Program for eligible expenses
40 related to COVID-19 response efforts \$ 214,968

41 Payable out of the State General Fund by
42 Interagency Transfers from the Governor's Office
43 of Homeland Security and Emergency Preparedness
44 to the Incarceration Program for eligible expenses
45 related to COVID-19 response efforts \$ 5,660,665

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
3 Session of the Legislature, by reducing the appropriation out of the State General Fund
4 (Direct) by (\$133,216).

5 The commissioner of administration is hereby authorized and directed to adjust the means
6 of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular
7 Session of the Legislature, by reducing the appropriation out of the State General Fund
8 (Direct) by (\$3,766,562).

9 **PUBLIC SAFETY SERVICES**

10 **08-418 OFFICE OF MANAGEMENT AND FINANCE**

11 Payable out of the State General Fund by
12 Interagency Transfers from the Governor's Office
13 of Homeland Security and Emergency Preparedness
14 to the Management and Finance Program for
15 eligible expenses related to COVID-19
16 response efforts \$ 1,280,480

17 The commissioner of administration is hereby authorized and directed to adjust the means
18 of finance for the Management and Finance Program as contained in Act No. 10 of the 2019
19 Regular Session of the Legislature, by reducing the appropriation out of the State General
20 Fund by Fees and Self-generated Revenues by (\$1,280,480).

21 **08-419 OFFICE OF STATE POLICE**

22 Payable out of the State General Fund by
23 Interagency Transfers from the Governor's Office
24 of Homeland Security and Emergency Preparedness
25 to the Traffic Enforcement Program for eligible
26 expenses related to COVID-19 response efforts \$ 18,458,392

27 The commissioner of administration is hereby authorized and directed to adjust the means
28 of finance for the Traffic Enforcement Program as contained in Act No. 10 of the 2019
29 Regular Session of the Legislature, by reducing the appropriation out of the State General
30 Fund by Fees and Self-generated Revenues by (\$7,165,589) and out of the State General
31 Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by
32 (\$11,292,803).

33 Payable out of the State General Fund by
34 Interagency Transfers from the Governor's Office
35 of Homeland Security and Emergency Preparedness
36 to the Criminal Investigation Program for eligible
37 expenses related to COVID-19 response efforts \$ 600,468

38 The commissioner of administration is hereby authorized and directed to adjust the means
39 of finance for the Criminal Investigation Program as contained in Act No. 10 of the 2019
40 Regular Session of the Legislature, by reducing the appropriation out of the State General
41 Fund by Fees and Self-generated Revenues by (\$600,468).

42 Payable out of the State General Fund by
43 Interagency Transfers from the Governor's Office
44 of Homeland Security and Emergency Preparedness
45 to the Operational Support Program for eligible
46 expenses related to COVID-19 response efforts \$ 7,232,669

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Operational Support Program as contained in Act No. 10 of the 2019
3 Regular Session of the Legislature, by reducing the appropriation out of the State General
4 Fund by Fees and Self-generated Revenues by (\$7,232,669).

5 Payable out of the State General Fund by
6 Interagency Transfers from the Governor's Office
7 of Homeland Security and Emergency Preparedness
8 to the Gaming Enforcement Program for eligible
9 expenses related to COVID-19 response efforts \$ 2,456,097

10 The commissioner of administration is hereby authorized and directed to adjust the means
11 of finance for the Gaming Enforcement Program as contained in Act No. 10 of the 2019
12 Regular Session of the Legislature, by reducing the appropriation out of the State General
13 Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by
14 (\$2,456,097).

15 **08-420 OFFICE OF MOTOR VEHICLES**

16 Payable out of the State General Fund by
17 Interagency Transfers from the Governor's Office
18 of Homeland Security and Emergency Preparedness
19 to the Licensing Program for eligible expenses
20 related to COVID-19 response efforts \$ 7,782,090

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for the Licensing Program as contained in Act No. 10 of the 2019 Regular Session
23 of the Legislature, by reducing the appropriation out of the State General Fund by Fees and
24 Self-generated Revenues by (\$7,782,090).

25 Payable out of the State General Fund by
26 Fees and Self-generated Revenues out of the
27 Trucking Research and Education Council Fund
28 Account to the Licensing Program \$ 900,000

29 **08-422 OFFICE OF STATE FIRE MARSHAL**

30 Payable out of the State General Fund by
31 Interagency Transfers from the Governor's Office
32 of Homeland Security and Emergency Preparedness
33 to the Fire Prevention Program for eligible expenses
34 related to COVID-19 response efforts \$ 2,189,804

35 The commissioner of administration is hereby authorized and directed to adjust the means
36 of finance for the Fire Prevention Program as contained in Act No. 10 of the 2019 Regular
37 Session of the Legislature, by reducing the appropriation out of the State General Fund by
38 Statutory Dedications out of the Louisiana Fire Marshal Fund by (\$2,189,804).

39 **YOUTH SERVICES**

40 **08-403 OFFICE OF JUVENILE JUSTICE**

41 Payable out of the State General Fund by
42 Interagency Transfers from the Governor's Office
43 of Homeland Security and Emergency Preparedness
44 to the Administration Program for eligible expenses
45 related to COVID-19 response efforts \$ 1,492,720

1 Payable out of the State General Fund by
 2 Interagency Transfers from the Governor's Office
 3 of Homeland Security and Emergency Preparedness
 4 to the North Region Program for eligible expenses
 5 related to COVID-19 response efforts \$ 6,184,571

6 Payable out of the State General Fund by
 7 Interagency Transfers from the Governor's Office
 8 of Homeland Security and Emergency Preparedness
 9 to the Central/Southwest Region Program for
 10 eligible expenses related to COVID-19
 11 response efforts \$ 3,593,485

12 Payable out of the State General Fund by
 13 Interagency Transfers from the Governor's Office
 14 of Homeland Security and Emergency Preparedness
 15 to the Southeast Region Program for eligible
 16 expenses related to COVID-19 response efforts \$ 4,733,999

17 Payable out of the State General Fund by
 18 Interagency Transfers from the Governor's Office
 19 of Homeland Security and Emergency Preparedness
 20 to the Contract Services Program for eligible
 21 expenses related to COVID-19 response efforts \$ 1,500,000

22 The commissioner of administration is hereby authorized and directed to adjust the means
 23 of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular
 24 Session of the Legislature, by reducing the appropriation out of the State General Fund
 25 (Direct) by (\$1,492,720).

26 The commissioner of administration is hereby authorized and directed to adjust the means
 27 of finance for the North Region Program as contained in Act No. 10 of the 2019 Regular
 28 Session of the Legislature, by reducing the appropriation out of the State General Fund
 29 (Direct) by (\$6,184,571).

30 The commissioner of administration is hereby authorized and directed to adjust the means
 31 of finance for the Central/Southwest Region Program as contained in Act No. 10 of the 2019
 32 Regular Session of the Legislature, by reducing the appropriation out of the State General
 33 Fund (Direct) by (\$3,593,485).

34 The commissioner of administration is hereby authorized and directed to adjust the means
 35 of finance for the Southeast Region Program as contained in Act No. 10 of the 2019 Regular
 36 Session of the Legislature, by reducing the appropriation out of the State General Fund
 37 (Direct) by (\$4,733,999).

38 The commissioner of administration is hereby authorized and directed to adjust the means
 39 of finance for the Contract Services Program as contained in Act No. 10 of the 2019 Regular
 40 Session of the Legislature, by reducing the appropriation out of the State General Fund
 41 (Direct) by (\$5,500,000).

42 **DEPARTMENT OF HEALTH**

43 **09-300 JEFFERSON PARISH HUMAN SERVICE AUTHORITY**

44 Payable out of the State General Fund by
 45 Interagency Transfers from the Governor's Office
 46 of Homeland Security and Emergency Preparedness
 47 to the Jefferson Parish Human Services Authority
 48 Program for expenses related to COVID-19
 49 response efforts \$ 5,084,876

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for Jefferson Parish Human Service Authority Program, as contained in Act No.
3 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
4 State General Fund (Direct) by (\$5,084,876).

5 **09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY**

6 Payable out of the State General Fund by
7 Interagency Transfers from the Governor's Office
8 of Homeland Security and Emergency Preparedness
9 to the Florida Parishes Human Services Authority
10 Program for expenses related to COVID-19
11 response efforts \$ 4,777,039

12 The commissioner of administration is hereby authorized and directed to adjust the means
13 of finance for the Florida Parishes Human Services Authority Program, as contained in Act
14 No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of
15 the State General Fund (Direct) by (\$4,777,039).

16 **09-302 CAPITAL AREA HUMAN SERVICES DISTRICT**

17 Payable out of the State General Fund
18 (Direct) to the Capital Area Human
19 Services District Program for relocation costs \$ 1,109,577

20 Payable out of the State General Fund by
21 Interagency Transfers from the Governor's Office
22 of Homeland Security and Emergency Preparedness
23 to the Capital Area Human Services District
24 Program for expenses related to COVID-19
25 response efforts \$ 5,599,691

26 The commissioner of administration is hereby authorized and directed to adjust the means
27 of finance for the Capital Area Human Services District Program, as contained in Act No.
28 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
29 State General Fund (Direct) by (\$5,599,691).

30 **09-304 METROPOLITAN HUMAN SERVICES DISTRICT**

31 Payable out of the State General Fund by
32 Interagency Transfers from the Governor's Office
33 of Homeland Security and Emergency Preparedness
34 to the Metropolitan Human Services District
35 Program for expenses related to COVID-19
36 response efforts \$ 6,138,167

37 The commissioner of administration is hereby authorized and directed to adjust the means
38 of finance for the Metropolitan Human Services District Program, as contained in Act No.
39 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
40 State General Fund (Direct) by (\$6,138,167).

41 **09-305 MEDICAL VENDOR ADMINISTRATION**

42 Payable out of Federal Funds to the Medical
43 Vendor Administration Program for qualifying
44 expenditures \$ 7,800,000

1 **09-306 MEDICAL VENDOR PAYMENTS**

2 Payable out of the State General Fund by
3 Statutory Dedications out of the Health
4 Trust Fund to the Payments to Private
5 Providers Program for operating expenses \$ 5,333,333

6 The commissioner of administration is hereby authorized and directed to adjust the means
7 of finance for the Payments to Private Providers Program, as contained in Act No. 10 of the
8 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
9 General Fund (Direct) by (\$5,333,333).

10 Payable out of the State General Fund by
11 Interagency Transfers to the Payments to the
12 Private Providers Program for expenses related
13 to COVID-19 \$ 32,235,351

14 Payable out of Federal Funds to the
15 Payments to the Private Providers Program
16 for expenses related to COVID-19 \$ 294,694,516

17 The commissioner of administration is hereby authorized and directed to adjust the means
18 of finance for the Payments to Private Providers Program, as contained in Act No. 10 of the
19 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
20 General Fund (Direct) by (\$4,361,856), by reducing the appropriation out of the State
21 General Fund by Fees and Self-generated Revenues by (\$30,664,000), and by reducing the
22 appropriation out of the State General Fund by Statutory Dedications out of the Medical
23 Assistance Trust Fund by (\$206,121,477).

24 The commissioner of administration is hereby authorized and directed to adjust the means
25 of finance for the Payments to Public Providers Program, as contained in Act No. 10 of the
26 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
27 General Fund by Statutory Dedications out of the Medical Assistance Trust Fund by
28 (\$1,625,244), and Federal Funds by (\$4,407,583).

29 Payable out of the State General Fund
30 (Direct) to the Medicare Buy-Ins and
31 Supplements Program for expenses
32 related to COVID-19 \$ 4,361,856

33 Payable out of Federal Funds to the
34 Medicare Buy-Ins and Supplements
35 Program for expenses related to COVID-19 \$ 11,829,148

36 **09-307 OFFICE OF THE SECRETARY**

37 Payable out of the State General Fund
38 (Direct) to the Management and Finance
39 Program for LaGov conversion and
40 implementation \$ 1,050,000

41 Payable out of the State General Fund by
42 Interagency Transfers from the Governor's Office
43 of Homeland Security and Emergency Preparedness
44 to the Management and Finance Program for
45 expenses related to COVID-19 response \$ 16,530,818

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Management and Finance Program, as contained in Act No. 10 of the 2019
3 Regular Session of the Legislature, by reducing the appropriation out of the State General
4 Fund (Direct) by (\$16,530,818).

5 **09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY**

6 Payable out of the State General Fund by
7 Interagency Transfers from the Governor's Office
8 of Homeland Security and Emergency Preparedness
9 to the South Central Human Services Authority
10 Program for expenses related to COVID-19
11 response efforts \$ 5,241,618

12 The commissioner of administration is hereby authorized and directed to adjust the means
13 of finance for South Central Human Services Authority Program, as contained in Act No.
14 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
15 State General Fund (Direct) by (\$5,241,618).

16 **09-310 NORTHEAST DELTA HUMAN SERVICES AUTHORITY**

17 Payable out of the State General Fund by
18 Interagency Transfers from the Governor's Office
19 of Homeland Security and Emergency Preparedness
20 to the Northeast Delta Human Services Authority
21 Program for expenses related to COVID-19
22 response efforts \$ 3,469,005

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for Northeast Delta Human Services Authority Program, as contained in Act No.
25 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
26 State General Fund (Direct) by (\$3,469,005).

27 **09-320 OFFICE OF AGING AND ADULT SERVICES**

28 Payable out of the State General Fund by
29 Interagency Transfers from the Governor's Office
30 of Homeland Security and Emergency Preparedness
31 to the Administration Protection and Support
32 Program for expenses related to COVID-19
33 response efforts \$ 4,258,552

34 The commissioner of administration is hereby authorized and directed to adjust the means
35 of finance for the Administration Protection and Support Program, as contained in Act No.
36 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
37 State General Fund (Direct) by (\$4,258,552).

38 Payable out of the State General Fund by
39 Interagency Transfers from the Governor's Office
40 of Homeland Security and Emergency Preparedness
41 to the Villa Feliciana Program for expenses related
42 to COVID-19 response efforts \$ 56,171

43 The commissioner of administration is hereby authorized and directed to adjust the means
44 of finance for the Villa Feliciana Program, as contained in Act No. 10 of the 2019 Regular
45 Session of the Legislature, by reducing the appropriation out of the State General Fund
46 (Direct) by (\$56,171).

1 **09-324 LOUISIANA EMERGENCY RESPONSE NETWORK**

2 Payable out of the State General Fund by
3 Interagency Transfers to the Louisiana Emergency
4 Response Network Program for a pediatric trauma
5 and intervention course \$ 5,996

6 Payable out of the State General Fund by
7 Interagency Transfers from the Governor's Office
8 of Homeland Security and Emergency Preparedness
9 to the Louisiana Emergency Response Network
10 Program for expenses related to COVID-19
11 response efforts \$ 590,486

12 The commissioner of administration is hereby authorized and directed to adjust the means
13 of finance for the Louisiana Emergency Response Network Program, as contained in Act No.
14 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
15 State General Fund (Direct) by (\$590,486).

16 **09-325 ACADIANA AREA HUMAN SERVICES DISTRICT**

17 Payable out of the State General Fund by
18 Interagency Transfers from the Governor's Office
19 of Homeland Security and Emergency Preparedness
20 to the Acadiana Human Services District Program
21 for expenses related to COVID-19 response \$ 4,897,133

22 The commissioner of administration is hereby authorized and directed to adjust the means
23 of finance for the Acadiana Human Services District Program, as contained in Act No. 10
24 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
25 General Fund (Direct) by (\$4,897,133).

26 **09-326 OFFICE OF PUBLIC HEALTH**

27 Payable out of the State General Fund by
28 Interagency Transfers from the Governor's Office
29 of Homeland Security and Emergency Preparedness
30 to the Public Health Services Program for
31 expenses related to COVID-19 response \$ 18,562,342

32 The commissioner of administration is hereby authorized and directed to adjust the means
33 of finance for the Public Health Services Program, as contained in Act No. 10 of the 2019
34 Regular Session of the Legislature, by reducing the appropriation out of the State General
35 Fund (Direct) by (\$18,562,342).

36 **09-330 OFFICE OF BEHAVIORAL HEALTH**

37 Payable out of the State General Fund by
38 Interagency Transfers from the Governor's Office
39 of Homeland Security and Emergency Preparedness
40 to the Behavioral Health Administration and
41 Community Oversight Program for expenses
42 related to COVID-19 response \$ 2,373,161

43 The commissioner of administration is hereby authorized and directed to adjust the means
44 of finance for the Behavioral Health Administration and Community Oversight Program, as
45 contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the
46 appropriation out of the State General Fund (Direct) by (\$2,373,161).

1 Payable out of the State General Fund by
 2 Interagency Transfers from the Governor's Office
 3 of Homeland Security and Emergency Preparedness
 4 to the Hospital Based Treatment Program for
 5 expenses related to COVID-19 response \$ 30,949,258

6 The commissioner of administration is hereby authorized and directed to adjust the means
 7 of finance for the Hospital Based Treatment Program, as contained in Act No. 10 of the 2019
 8 Regular Session of the Legislature, by reducing the appropriation out of the State General
 9 Fund (Direct) by (\$30,949,258).

10 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

11 EXPENDITURES:
 12 Community Based Program for Early Steps \$ 87,274
 13 TOTAL EXPENDITURES \$ 87,274

14 MEANS OF FINANCE:
 15 State General Fund by:
 16 Fees and Self-generated Revenue \$ 65,000
 17 Federal Funds \$ 22,274
 18 TOTAL MEANS OF FINANCE \$ 87,274

19 Payable out of the State General Fund by
 20 Fees and Self-generated Revenues to the Central
 21 Louisiana Supports and Services Center Program
 22 for facility renovations and upgrades \$ 380,000

23 Payable out of the State General Fund by
 24 Interagency Transfers from the Governor's Office
 25 of Homeland Security and Emergency Preparedness
 26 to the Administration Program for expenses
 27 related to COVID-19 response \$ 340,220

28 The commissioner of administration is hereby authorized and directed to adjust the means
 29 of finance for the Administration Program, as contained in Act No. 10 of the 2019 Regular
 30 Session of the Legislature, by reducing the appropriation out of the State General Fund
 31 (Direct) by (\$340,220).

32 Payable out of the State General Fund by
 33 Interagency Transfers from the Governor's Office
 34 of Homeland Security and Emergency Preparedness
 35 to the Pinecrest Supports and Services Program for
 36 expenses related to COVID-19 response \$ 2,807,167

37 The commissioner of administration is hereby authorized and directed to adjust the means
 38 of finance for the Pinecrest Supports and Services Center, as contained in Act No. 10 of the
 39 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
 40 General Fund (Direct) by (\$2,807,167).

41 **09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY**

42 Payable out of the State General Fund by
 43 Interagency Transfers from the Governor's Office
 44 of Homeland Security and Emergency Preparedness
 45 to the Imperial Calcasieu Human Services
 46 Authority Program for expenses related
 47 to COVID-19 response \$ 2,762,735

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Imperial Calcasieu Human Services Authority Program, as contained in
3 Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out
4 of the State General Fund (Direct) by (\$2,762,735).

5 **09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT**

6 Payable out of the State General Fund by
7 Interagency Transfers from the Governor's Office
8 of Homeland Security and Emergency Preparedness
9 to the Central Louisiana Human Services District
10 Program for expenses related to COVID-19
11 response \$ 3,309,950

12 The commissioner of administration is hereby authorized and directed to adjust the means
13 of finance for the Central Louisiana Human Services District Program, as contained in Act
14 No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of
15 the State General Fund (Direct) by (\$3,309,950).

16 **09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT**

17 Payable out of the State General Fund by
18 Interagency Transfers from the Governor's Office
19 of Homeland Security and Emergency Preparedness
20 to the Northwest Louisiana Human Services
21 District Program for expenses related to
22 COVID-19 response \$ 2,995,976

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance for the Northwest Louisiana Human Services District Program, as contained in
25 Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out
26 of the State General Fund (Direct) by (\$2,995,976).

27 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

28 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

29 Payable out of Federal Funds to the Division of
30 Management and Finance Program for contracts \$ 3,855,920

31 Payable out of Federal Funds to the Division of
32 Child Welfare Program for projected expenditures \$ 7,131,886

33 Payable out of Federal Funds to the Division of
34 Family Support Program for contracts related to
35 the Supplemental Nutrition Assistance Program
36 and Temporary Assistance for Needy
37 Families program \$ 18,734,581

38 Payable out of the State General Fund (Direct)
39 to the Division of Management and
40 Finance Program for contracts \$ 6,869,749

41 Payable out of Federal Funds to the Division of
42 Management and Finance Program for contracts \$ 6,869,749

1 **DEPARTMENT OF NATURAL RESOURCES**

2 **11-435 OFFICE OF COASTAL MANAGEMENT**

3	Payable out of the State General Fund by Statutory		
4	Dedications out of the Coastal Resources Trust		
5	Fund to the Coastal Management Program for		
6	the Cameron-Creole Marsh Creation project	\$	800,000

7 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

8 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

9 The commissioner of administration is hereby authorized and directed to adjust the
10 means of finance for the Office of Management and Finance Program, as contained in
11 Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation
12 out of the State General Fund by Statutory Dedications out of the Environmental Trust
13 Fund by (\$1,255,000).

14	Payable out of the State General Fund by Statutory		
15	Dedications out of the Hazardous Waste Site		
16	Cleanup Fund to the Office of Management and		
17	Finance Program for administrative expenses	\$	1,200,000

18	Payable out of the State General Fund by Statutory		
19	Dedications out of the Lead Hazard Reduction Fund		
20	to the Office of Management and Finance Program		
21	for administrative expenses	\$	55,000

22 **LOUISIANA WORKFORCE COMMISSION**

23 **14-474 WORKFORCE SUPPORT AND TRAINING**

24	Payable out of the State General Fund by		
25	Interagency Transfers to the Office of Workforce		
26	Development Program for the Jobs for America's		
27	Graduates (JAG) program	\$	1,244,209

28 **DEPARTMENT OF WILDLIFE AND FISHERIES**

29 **16-513 OFFICE OF WILDLIFE**

30	Payable out of the State General Fund by		
31	Statutory Dedications out of the Louisiana Alligator		
32	Resource Fund to the Wildlife Program for		
33	compensation to nuisance control wildlife operators	\$	130,000

34	Payable out of the State General Fund by		
35	Statutory Dedications out of the Louisiana Alligator		
36	Resource Fund to the Wildlife Program for		
37	activities related to the promotion and protection of		
38	the Louisiana alligator industry	\$	670,000

39 **RETIREMENT SYSTEMS**

40 In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the
41 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
42 Louisiana for application to the balance of the unfunded accrued liability of such systems
43 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued
44 liability of each such system as of June 30, 2019.

1 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
2 **CONTRIBUTIONS**

3 EXPENDITURES:
4 To the Louisiana State Employees' Retirement System \$ 16,661,555

5 TOTAL EXPENDITURES \$ 16,661,555

6 MEANS OF FINANCE:
7 State General Fund (Direct) from the FY 2018-2019
8 surplus certified by the commissioner of administration
9 at the January 31, 2020, meeting of the Joint Legislative
10 Committee on the Budget and recognized by the
11 Revenue Estimating Conference \$ 16,661,555

12 TOTAL MEANS OF FINANCING \$ 16,661,555

13 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

14 EXPENDITURES:
15 To the Teachers' Retirement System of Louisiana \$ 36,789,397

16 TOTAL EXPENDITURES \$ 36,789,397

17 MEANS OF FINANCE:
18 State General Fund (Direct) from the FY 2018-2019
19 surplus certified by the commissioner of administration
20 at the January 31, 2020, meeting of the Joint Legislative
21 Committee on the Budget and recognized by the
22 Revenue Estimating Conference \$ 36,789,397

23 TOTAL MEANS OF FINANCING \$ 36,789,397

24 **HIGHER EDUCATION**

25 **19-671 BOARD OF REGENTS**

26 The commissioner of administration is hereby authorized and directed to adjust the means
27 of finance for the Office of Student Financial Assistance Program, as contained in Act No.
28 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
29 State General Fund (Direct) by (\$2,708,900) and by reducing the appropriation out of the
30 State General Fund by Statutory Dedications from the TOPS Fund by (\$791,100).

31 Payable out of the State General Fund (Direct)
32 to the Office of Student Financial Assistance
33 Program for the START Saving Program \$ 500,000

34 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

35 Payable out of the State General Fund by Fees
36 and Self-generated Revenues to the Louisiana State
37 University Board of Supervisors due to changes in
38 enrollment \$ 23,300,000

1 Provided, however, that the amount appropriated above from Fees and Self-generated
 2 Revenues shall be allocated as follows:

3	Louisiana State University - A&M College	\$ 7,500,000
4	Louisiana State University - Alexandria	\$ 1,800,000
5	Louisiana State University - Shreveport	\$ 13,000,000
6	Louisiana State University - Health Sciences	
7	Center - Shreveport	\$ 1,000,000

8	Payable out of the State General Fund by	
9	Interagency Transfers from the Minimum	
10	Foundation Program to the Louisiana State	
11	University - A & M College for the Louisiana	
12	State University Laboratory School	\$ 44,692

13	Payable out of the State General Fund by	
14	Statutory Dedications out of the Education	
15	Excellence Fund to the Louisiana State	
16	University - A & M College for the LSU	
17	Laboratory School	\$ 25,811

18	Payable out of the State General Fund by	
19	Interagency Transfers from the Governor's Office	
20	of Homeland Security and Emergency Preparedness	
21	to the Louisiana State University Board of	
22	Supervisors for expenses related to COVID-19	
23	response efforts	\$ 29,358,450

24 Provided, however, that the amount appropriated above in Interagency Transfers shall be
 25 allocated as follows:

26	Louisiana State University - A&M College	\$ 5,361,800
27	Louisiana State University - Alexandria	\$ 2,576,300
28	Louisiana State University Health Sciences	
29	Center - New Orleans	\$ 5,350,000
30	Louisiana State University Health Sciences	
31	Center - Shreveport	\$ 7,277,700
32	Louisiana State University - Eunice	\$ 3,076,600
33	Louisiana State University - Shreveport	\$ 781,100
34	Louisiana State University - Agricultural Center	\$ 3,434,950
35	Pennington Biomedical Research Center	\$ 1,500,000

36 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

37 The commissioner of administration is hereby authorized and directed to adjust the means
 38 of finance for Southern University - Agricultural & Mechanical College, as contained in Act
 39 No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of
 40 the State General Fund by Interagency Transfers by (\$97,128) to adjust for Minimum
 41 Foundation Program transfers to the Southern University Laboratory School.

42	Payable out of the State General Fund by	
43	Statutory Dedications out of the Education	
44	Excellence Fund to the Southern University -	
45	Agricultural & Mechanical College for the	
46	Southern University Laboratory School	\$ 9,325

1 Payable out of the State General Fund by
 2 Interagency Transfers from the Governor's Office
 3 of Homeland Security and Emergency Preparedness
 4 to the Southern University Board of Supervisors
 5 for expenses related to COVID-19 response efforts \$ 3,431,312

6 Provided, however, that the amount appropriated above in Interagency Transfers shall be
 7 allocated as follows:

8 Southern University - Agricultural & Mechanical
 9 College \$ 1,668,983
 10 Southern University - Law Center \$ 417,291
 11 Southern University - New Orleans \$ 750,736
 12 Southern University - Shreveport \$ 594,302

13 **19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

14 Payable out of the State General Fund by Fees
 15 and Self-generated Revenues to Grambling State
 16 University due to changes in enrollment \$ 1,500,000

17 Payable out of the State General Fund by
 18 Interagency Transfers from the Governor's Office
 19 of Homeland Security and Emergency Preparedness
 20 to the University of Louisiana Board of Supervisors
 21 for expenses related to COVID-19 response efforts \$ 47,927,356

22 Provided, however, that the amount appropriated above in Interagency Transfers shall be
 23 allocated as follows:

24 Nicholls State University \$ 2,994,071
 25 Grambling State University \$ 3,115,386
 26 Louisiana Tech University \$ 6,396,237
 27 McNeese State University \$ 4,760,441
 28 University of Louisiana at Monroe \$ 5,153,206
 29 Northwestern State University \$ 3,652,546
 30 Southeastern State University \$ 5,077,968
 31 University of Louisiana at Lafayette \$ 8,260,596
 32 University of New Orleans \$ 8,516,905

33 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES**
 34 **BOARD OF SUPERVISORS**

35 Payable out of the State General Fund by Fees
 36 and Self-generated Revenues to SOWELA
 37 Technical Community College due to changes in
 38 enrollment \$ 500,000

39 Payable out of the State General Fund by
 40 Interagency Transfers from the Governor's Office
 41 of Homeland Security and Emergency Preparedness
 42 to the Louisiana Community and Technical
 43 Colleges Board of Supervisors for expenses related
 44 to COVID-19 response efforts \$ 15,954,000

1 Provided, however, that the amount appropriated above in Interagency Transfers shall be
2 allocated as follows:

3	Baton Rouge Community College	\$	1,650,000
4	Delgado Community College	\$	4,180,000
5	Nunez Community College	\$	645,000
6	Bossier Parish Community College	\$	2,265,000
7	South Louisiana Community College	\$	2,076,000
8	River Parishes Community College	\$	900,000
9	Louisiana Delta Community College	\$	521,000
10	Northwest Louisiana Technical		
11	Community College	\$	931,000
12	SOWELA Technical Community College	\$	900,000
13	L.E. Fletcher Technical Community College	\$	390,000
14	Northshore Technical Community College	\$	960,000
15	Central Louisiana Technical Community College	\$	536,000

16 **SPECIAL SCHOOLS AND COMMISSIONS**

17 **19-657 JIMMY D. LONG SR. LOUISIANA SCHOOL FOR MATH, SCIENCE,**
18 **AND THE ARTS**

19	Payable out of the State General Fund by		
20	Interagency Transfers to the Living and Learning		
21	Community Program for an increase in the		
22	Minimum Foundation Program allocation	\$	142,839

23 **19-658 THRIVE ACADEMY**

24	Payable out of the State General Fund by		
25	Interagency Transfers to the Instruction Program		
26	for an increase in the Minimum Foundation		
27	Program allocation	\$	138,696

28	Payable out of the State General Fund by		
29	Interagency Transfers to the Instruction Program		
30	for personal services and supplies	\$	72,724

31	Payable out of the State General Fund by		
32	Statutory Dedications out of the Education		
33	Excellence Fund to the Instruction Program		
34	for supplies	\$	78,090

35 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

36	Payable out of the State General Fund by		
37	Statutory Dedications out of the Education		
38	Excellence Fund to the Broadcasting Program		
39	for educational programming	\$	75,000

40 **19-673 NEW ORLEANS CENTER FOR CREATIVE ARTS**

41	Payable out of the State General Fund by		
42	Interagency Transfers to the Instruction Program		
43	for an increase in the Minimum Foundation		
44	Program allocation	\$	100,222

45	Payable out of the State General Fund by		
46	Interagency Transfers to the Instruction Program		
47	for expenses related to the cybersecurity incident	\$	10,449

1

DEPARTMENT OF EDUCATION2 **19-678 STATE ACTIVITIES**

3 Payable out of Federal Funds to the District
4 Support Program for new federal grants \$ 378,000

5 Payable out of the State General Fund by
6 Fees and Self-generated Revenues to the District
7 Support Program for the Content Leader Initiative \$ 3,706,000

8 Payable out of the State General Fund by
9 Interagency Transfers to the District Support
10 Program for expenses related to the cybersecurity
11 incident \$ 64,834

12 **19-681 SUBGRANTEE ASSISTANCE**

13 Payable out of the State General Fund by
14 Interagency Transfers to the Student-Centered
15 Goals Program for LA-4 reimbursements to Local
16 Education Agencies \$ 4,441,007

17 Payable out of Federal Funds to the School &
18 District Supports Program to Local Education
19 Agencies for reimbursement of eligible expenses \$ 117,349,560

20 Payable out of Federal Funds to the School &
21 District Innovations Program to Local Education
22 Agencies for reimbursement of eligible expenses \$ 8,356,393

23 Payable out of Federal Funds to the
24 Student-Centered Goals Program to Local
25 Education Agencies for reimbursement of
26 eligible expenses \$ 213,673

27 **19-682 RECOVERY SCHOOL DISTRICT**

28 Payable out of the State General Fund by
29 Interagency Transfers to the Recovery School
30 District - Instruction Program for an increase in
31 the Minimum Foundation Program allocation \$ 1,706,244

32 **19-695 MINIMUM FOUNDATION PROGRAM**

33 Payable out of the State General Fund (Direct)
34 to the Minimum Foundation Program to fund
35 updated student counts \$ 19,784,118

36 Payable out of the State General Fund (Direct)
37 to the Minimum Foundation Program to fully
38 fund the FY20 formula \$ 15,170,243

39 Payable out of the State General Fund by
40 Statutory Dedications out of the Lottery Proceeds
41 Fund to the Minimum Foundation Program \$ 4,785,332

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Minimum Foundation Program, as contained in Act No. 10 of the 2019
3 Regular Session of the Legislature, by reducing the appropriation out of the State General
4 Fund by Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund
5 by (\$19,955,575).

6 Payable out of the State General Fund (Direct)
7 to the Minimum Foundation Program \$ 74,162,707

8 The commissioner of administration is hereby authorized and directed to adjust the means
9 of finance for the Minimum Foundation Program, as contained in Act No. 10 of the 2019
10 Regular Session of the Legislature, by reducing the appropriation out of the State General
11 Fund by Statutory Dedications out of the Lottery Proceeds Fund by (\$74,162,707).

12 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
13 **HEALTH CARE SERVICES DIVISION**

14 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
15 **HEALTH CARE SERVICES DIVISION**

16 Payable out of the State General Fund by
17 Fees and Self-generated Revenues to the Lallie
18 Kemp Regional Medical Center for
19 medical services \$ 4,876,297

20 **OTHER REQUIREMENTS**

21 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

22 Payable out of the State General Fund (Direct) to
23 the Local Housing of Adult Offenders Program for
24 increased per diem paid to local sheriffs \$ 5,635,668

25 Payable out of the State General Fund by
26 Interagency Transfers from the Governor's Office
27 of Homeland Security and Emergency Preparedness
28 to the Local Housing of Adult Offenders Program
29 for eligible expenses related to COVID-19
30 response efforts \$ 46,632,666

31 Payable out of the State General Fund by
32 Interagency Transfers from the Governor's Office
33 of Homeland Security and Emergency Preparedness
34 to the Transitional Work Program for eligible
35 expenses related to COVID-19 response efforts \$ 2,440,958

36 Payable out of the State General Fund (Direct)
37 to the Reentry Services Program for reentry
38 services and day reporting centers \$ 717,824

39 The commissioner of administration is hereby authorized and directed to adjust the means
40 of finance for the Local Housing of Adult Offenders Program, as contained in Act No. 10
41 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
42 General Fund (Direct) by (\$37,287,767).

43 The commissioner of administration is hereby authorized and directed to adjust the means
44 of finance for the Transitional Work Program, as contained in Act No. 10 of the 2019
45 Regular Session of the Legislature, by reducing the appropriation out of the State General
46 Fund (Direct) by (\$9,489,455).

1 **20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE AND**
2 **STATE COMMITMENTS**

3 Payable out of the State General Fund (Direct) to
4 the Debt Service and State Commitments Program
5 for existing state commitments and economic
6 initiatives \$ 2,753,769

7 Payable out of the State General Fund by
8 Statutory Dedications out of the Rapid Response
9 Fund to the Debt Service and State Commitments
10 Program for existing state commitments and
11 economic initiatives \$ 7,200,000

12 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
13 **PERSONNEL**

14 Payable out of the State General Fund (Direct)
15 to the Municipal Police Officers Program for
16 eligible recipients \$ 400,000

17 Payable out of the State General Fund (Direct)
18 to the Firefighters' Program for eligible recipients \$ 950,000

19 The commissioner of administration is hereby authorized and directed to adjust the means
20 of finance for the Deputy Sheriffs' Supplemental Pay Program, as contained in Act No. 10
21 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
22 General Fund (Direct) by (\$1,750,000).

23 **20-XXX FUNDS**

24 The state treasurer is hereby authorized and directed to transfer monies from the State
25 General Fund (Direct) in the amount of \$163,810 into the Innocence Compensation Fund
26 and \$1,100,000 into the State Emergency Response Fund.

27 **ANCILLARY APPROPRIATIONS**

28 **21-815 OFFICE OF TECHNOLOGY SERVICES**

29 Payable out of the State General Fund by
30 Interagency Transfers to the Technology Services
31 Program for cybersecurity services \$ 2,300,000

32 **21-829 OFFICE OF AIRCRAFT SERVICES**

33 Payable out of the State General Fund by
34 Interagency Transfers to the Flight Maintenance
35 Program for projected expenditures \$ 500,000

36 The commissioner of administration is hereby authorized and directed to adjust the means
37 of finance for the Flight Maintenance Program, as contained in Act No. 40 of the 2019
38 Regular Session of the Legislature, by reducing the appropriation out of the State General
39 Fund by Fees and Self-generated Revenues by (\$300,000).

1 **JUDICIAL EXPENSE**

2 **23-949 LOUISIANA JUDICIARY**

3	Payable out of the State General Fund by	
4	Interagency Transfers from the Governor's Office	
5	of Homeland Security and Emergency Preparedness	
6	to the Louisiana Judicial Budgetary Control Board	
7	for eligible expenses related to the COVID-19	
8	response efforts	\$ 3,000,000

9 **LEGISLATIVE EXPENSE**

10 **24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL**

11	Payable out of the State General Fund by	
12	Interagency Transfers from the Governor's Office	
13	of Homeland Security and Emergency Preparedness	
14	to the Legislative Budgetary Control Council for	
15	eligible expenses related to the COVID-19	
16	response efforts	\$ 4,894,266

17 Section 2A. Notwithstanding any provisions of law to the contrary, any appropriation
 18 contained in Other Requirements, Schedule 20-901 Sales Tax Dedications or Schedule
 19 20-945 State Aid to Local Governmental Entities, in Act No. 10 of the 2019 Regular Session
 20 of the Legislature which appropriation has a valid Cooperative Endeavor Agreement on June
 21 30, 2020, shall be deemed a bona fide obligation through December 31, 2020 and all other
 22 provisions of the Cooperative Endeavor Agreements, including but not limited to, the
 23 reporting requirements, shall be performed as agreed.

24 Section 2B. Notwithstanding any provision of law to the contrary, any appropriation
 25 contained in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 50 of the
 26 2019 Regular Session of the Legislature for the Town of Delhi which has a valid
 27 Cooperative Endeavor Agreement on June 30, 2020, shall be deemed a bona fide obligation
 28 through December 31, 2020 and all provisions of the Cooperative Endeavor Agreement
 29 executed between the Town of Delhi and the Department of the Treasury, including but not
 30 limited to the requirements shall be performed as agreed.

31 Section 3. Notwithstanding any provision of law to the contrary, any appropriation
 32 contained in this Act shall be deemed a bona fide obligation through June 30, 2020.

33 Section 4. This Act shall become effective upon signature by the governor or, if not
 34 signed by the governor, upon expiration of the time for bills to become law without signature
 35 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If

- 1 vetoed by the governor and subsequently approved by the legislature, this Act shall become
2 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 307 Engrossed

2020 Regular Session

Zeringue

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2019-2020. Provides for net increases (decreases) as follows: State General Fund (Direct) by (\$133,127,138); Interagency Transfers by \$474,317,745; Fees & Self-generated Revenues by (\$23,703,910); Statutory Dedications by (\$290,977,277); and Federal Funds by \$1,011,660,168.

Additionally appropriates \$53,450,952 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2018-19 for the Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase appropriations as follows: Interagency Transfer by \$468,457,529; Federal Funds by \$884,560,523.
2. Decrease appropriations as follows: State General Fund (Direct) by (\$133,127,138); Fees and Self-generated Revenues by (\$49,366,421); Statutory Dedications by (\$311,952,277).
3. Provides an appropriation from the increase in Federal Funds to the Governor's Office of Homeland Security and Emergency Preparedness from the Coronavirus Relief Fund allocated in the federal CARES Act for \$592,032,610.