AN ACT

To appropriate funds and to make certain reductions from certain sources to be allocated to designated agencies and purposes in specific amounts for the making of supplemental appropriations and reductions for said agencies and purposes for Fiscal Year 2019-2020; to provide for an effective date; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The following sums are hereby appropriated from the sources specified for the purpose of making supplemental appropriations for Fiscal Year 2019-2020. Reductions are denoted in parentheses.

EXECUTIVE DEPARTMENT

01-109 COASTAL PROTECTION & RESTORATION AUTHORITY

Payable out of the State General Fund by Interagency Transfers from the Louisiana Oil Spill Coordinator's Office to the Implementation Program for vegetative plantings on Lost Lake $ 175,000

Payable out of the State General Fund by Interagency Transfers from the Office of Community Development to the Implementation Program for watershed projects $ 2,200,000

01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Payable out of the State General Fund (Direct) to the Administrative Program for scheduled debt payments to FEMA $ 7,400,000

Payable out of the State General Fund (Direct) to the Administrative Program for emergency response efforts related to Tropical Storm Barry $ 693,521

Payable out of the State General Fund (Direct) to the Administrative Program for emergency response efforts related to the cybersecurity state of emergency $ 2,375,283
Payable out of Federal Funds to the Administrative Program for payments to state agencies for eligible expenses related to COVID-19 response efforts $ 429,032,610

Payable out of the State General Fund by Statutory Dedications out of the Coronavirus Local Recovery Allocation Fund to the Administrative Program for payments to local governments for eligible expenses related to COVID-19 response efforts $ 100,000,000

01-112 DEPARTMENT OF MILITARY AFFAIRS

Payable out of Federal Funds to the Military Affairs Program for maintenance and sustainment of Louisiana National Guard facilities $ 5,049,126

01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT

Payable out of the State General Fund (Direct) to the Administrative Program for payments to the Office of Risk Management $ 3,107,238

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($3,107,238).

01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE ADMINISTRATION OF CRIMINAL JUSTICE

Payable out of the State General Fund by Statutory Dedications out of the Innocence Compensation Fund to the State Program for payments related to recent judgments $ 185,000

01-254 LOUISIANA STATE RACING COMMISSION

Payable out of the State General Fund (Direct) to the Louisiana State Racing Commission Program for replacement of lost revenue due to COVID-19 $ 480,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana State Racing Commission Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($480,000).

DEPARTMENT OF VETERANS AFFAIRS

03-130 DEPARTMENT OF VETERANS AFFAIRS

Payable out of Federal Funds to the Contact Assistance Program for operating expenses $ 255,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Contact Assistance Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($255,000).
03-131  LOUISIANA VETERANS HOME

Payable out of Federal Funds to the Louisiana Veterans Home Program for operating expenses $ 7,301

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($7,301).

03-132  NORTHEAST LOUISIANA VETERANS HOME

Payable out of Federal Funds to the Northeast Louisiana Veterans Home Program for operating expenses $ 2,462

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Northeast Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($2,462).

03-134  SOUTHWEST LOUISIANA VETERANS HOME

Payable out of Federal Funds to the Southwest Louisiana Veterans Home Program for operating expenses $ 5,033

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Southwest Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($5,033).

03-135  NORTHWEST LOUISIANA VETERANS HOME

Payable out of Federal Funds to the Northwest Louisiana Veterans Home Program for operating expenses $ 4,840

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Northwest Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($4,840).

03-136  SOUTHEAST LOUISIANA VETERANS HOME

Payable out of Federal Funds to the Southeast Louisiana Veterans Home Program for operating expenses $ 44,037

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Southeast Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($44,037).
ELECTED OFFICIALS

DEPARTMENT OF STATE

04-139  SECRETARY OF STATE

Payable out of the State General Fund by
Statutory Dedications out of the Help Louisiana
Vote Fund to the Elections Program for
implementing the emergency election plan and
protective measures for 2020 elections $ 6,212,616

DEPARTMENT OF ECONOMIC DEVELOPMENT

05-252  OFFICE OF BUSINESS DEVELOPMENT

Payable out of Federal Funds to the Business
Development Program for the State Trade
Expansion Program (STEP) $ 200,000

Payable out of Federal Funds to the Business
Incentives Program for the State Small
Business Credit Initiative Program $ 779,626

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-263  OFFICE OF STATE MUSEUM

Payable out of the State General Fund by Interagency
Transfers from the Office of Tourism to the Office of
State Museum for museum operations $ 200,000

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Office of Tourism Program, as contained in Act No. 10 of the 2019
Regular Session of the Legislature, by reducing the appropriation out of the State General
Fund by Fees and Self-generated Revenues by ($200,000).

06-265  OFFICE OF CULTURAL DEVELOPMENT

Payable out of Federal Funds to the Arts Program
for grants to arts organizations $ 250,000

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-276  ENGINEERING AND OPERATIONS

Payable out of the State General Fund by Statutory
Dedications out of the New Orleans Ferry Fund to the
Operations Program for ferry service operations in
New Orleans $ 1,140,000

Payable out of the State General Fund by Statutory
Dedications out of the Regional Maintenance and
Improvement Fund to the Operations Program for
state highway maintenance and improvements in
Jefferson Parish $ 973,023
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-400  CORRECTIONS - ADMINISTRATION

Payable out of the State General Fund (Direct) to the Office of the Secretary Program for operating services $ 244,625

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Management and Finance Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,890,330).

Payable out of the State General Fund (Direct) to the Office of Adult Services Program for operating services $ 6,249,034

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Office of Adult Services Program for eligible expenses related to COVID-19 response efforts $ 581,264

Payable out of the State General Fund (Direct) to the Board of Pardons and Parole Program for operating services $ 231,041

08-402  LOUISIANA STATE PENITENTIARY

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 1,623,233

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $ 27,566,615

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,471,148).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($24,902,546).

08-405  RAYMOND LABORDE CORRECTIONAL CENTER

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 307,481
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($286,481).

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $ 6,849,249

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,946,476).

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 106,049

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $ 5,154,159

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($331,554).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($3,325,482).

08-407 WINN CORRECTIONAL CENTER

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($127,747).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Purchase of Correctional Services Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($12,207,285).

08-408 ALLEN CORRECTIONAL CENTER

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 370,039
Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $ 2,940,403

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($676,781).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,212,607).

**08-409 DIXON CORRECTIONAL INSTITUTE**

Payable out of the State General Fund (Direct) to the Administration Program for operating services $ 135,110

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 198,268

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $ 9,336,813

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,274,663).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($11,177,142).

**08-413 ELAYN HUNT CORRECTIONAL CENTER**

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 603,229

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $ 12,594,403

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,274,663).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($11,177,142).
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08-414 DAVID WADE CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Administration Program for operating services $ 162,290

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 223,276

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $ 6,041,736

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,150,418).

08-415 ADULT PROBATION AND PAROLE

Payable out of the State General Fund (Direct) to the Administration Program for operating services $ 138,164

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 364,639

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Field Services Program for eligible expenses related to COVID-19 response efforts $ 16,407,973

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Field Services Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($7,054,213).

08-416 RAYBURN CORRECTIONAL CENTER

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 214,968

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $ 5,660,665
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($133,216).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($3,766,562).

PUBLIC SAFETY SERVICES

08-418 OFFICE OF MANAGEMENT AND FINANCE

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Management and Finance Program for eligible expenses related to COVID-19 response efforts $ 1,280,480

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Management and Finance Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($1,280,480).

08-419 OFFICE OF STATE POLICE

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Traffic Enforcement Program for eligible expenses related to COVID-19 response efforts $ 18,458,392

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Traffic Enforcement Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($7,165,589) and out of the State General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by ($11,292,803).

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Criminal Investigation Program for eligible expenses related to COVID-19 response efforts $ 600,468

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Criminal Investigation Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($600,468).

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Operational Support Program for eligible expenses related to COVID-19 response efforts $ 7,232,669

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Operational Support Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($7,232,669).
Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Gaming Enforcement Program for eligible expenses related to COVID-19 response efforts $ 2,456,097

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Gaming Enforcement Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by ($2,456,097).

08-420 OFFICE OF MOTOR VEHICLES

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Licensing Program for eligible expenses related to COVID-19 response efforts $ 7,782,090

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Licensing Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($7,782,090).

Payable out of the State General Fund by Fees and Self-generated Revenues out of the Trucking Research and Education Council Fund Account to the Licensing Program $ 900,000

Provided however, and notwithstanding any law to the contrary, prior year Fees and Self-generated Revenues shall be carried forward and shall be available for expenditure.

08-422 OFFICE OF STATE FIRE MARSHAL

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Fire Prevention Program for eligible expenses related to COVID-19 response efforts $ 2,189,804

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Fire Prevention Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Louisiana Fire Marshal Fund by ($2,189,804).

YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 1,492,720

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the North Region Program for eligible expenses related to COVID-19 response efforts $ 6,184,571
Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Central/Southwest Region Program for eligible expenses related to COVID-19 response efforts $ 3,593,485

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Southeast Region Program for eligible expenses related to COVID-19 response efforts $ 4,733,999

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Contract Services Program for eligible expenses related to COVID-19 response efforts $ 1,500,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,492,720).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the North Region Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($6,184,571).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Central/Southwest Region Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($3,593,485).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Southeast Region Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,733,999).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Contract Services Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,500,000).

DEPARTMENT OF HEALTH

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Jefferson Parish Human Services Authority Program for expenses related to COVID-19 response efforts $ 5,084,876

The commissioner of administration is hereby authorized and directed to adjust the means of finance for Jefferson Parish Human Service Authority Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,084,876).
09-301  FLORIDA PARISHES HUMAN SERVICES AUTHORITY

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Florida Parishes Human Services Authority Program for expenses related to COVID-19 response efforts $ 4,777,039

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Florida Parishes Human Services Authority Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,777,039).

09-302  CAPITAL AREA HUMAN SERVICES DISTRICT

Payable out of the State General Fund (Direct) to the Capital Area Human Services District Program for relocation costs $ 1,109,577

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Capital Area Human Services District Program for expenses related to COVID-19 response efforts $ 5,599,691

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Capital Area Human Services District Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,599,691).

09-304  METROPOLITAN HUMAN SERVICES DISTRICT

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Metropolitan Human Services District Program for expenses related to COVID-19 response efforts $ 6,138,167

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Metropolitan Human Services District Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($6,138,167).

09-305  MEDICAL VENDOR ADMINISTRATION

Payable out of Federal Funds to the Medical Vendor Administration Program for qualifying expenditures $ 7,800,000

09-306  MEDICAL VENDOR PAYMENTS

Payable out of the State General Fund by Statutory Dedications out of the Health Trust Fund to the Payments to Private Providers Program for operating expenses $ 5,333,333

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,333,333).
Payable out of the State General Fund by Interagency Transfers to the Payments to the Private Providers Program for expenses related to COVID-19 $ 32,235,351

Payable out of Federal Funds to the Payments to the Private Providers Program for expenses related to COVID-19 $ 294,694,516

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,361,856), by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($30,664,000), and by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Medical Assistance Trust Fund by ($206,121,477).

Payable out of the State General Fund (Direct) to the Medicare Buy-Ins and Supplements Program for expenses related to COVID-19 $ 4,361,856

Payable out of Federal Funds to the Medicare Buy-Ins and Supplements Program for expenses related to COVID-19 $ 11,829,148

09-307 OFFICE OF THE SECRETARY

Payable out of the State General Fund (Direct) to the Management and Finance Program for LaGov conversion and implementation $ 1,050,000

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Management and Finance Program for expenses related to COVID-19 response $ 16,530,818

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Management and Finance Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($16,530,818).

09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the South Central Human Services Authority Program for expenses related to COVID-19 response efforts $ 5,241,618

The commissioner of administration is hereby authorized and directed to adjust the means of finance for South Central Human Services Authority Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,241,618).
09-310  NORTHEAST DELTA HUMAN SERVICES AUTHORITY

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Northeast Delta Human Services Authority Program for expenses related to COVID-19 response efforts $3,469,005

The commissioner of administration is hereby authorized and directed to adjust the means of finance for Northeast Delta Human Services Authority Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($3,469,005).

09-320  OFFICE OF AGING AND ADULT SERVICES

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Protection and Support Program for expenses related to COVID-19 response efforts $4,258,552

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Protection and Support Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,258,552).

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Villa Feliciana Program for expenses related to COVID-19 response efforts $56,171

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Villa Feliciana Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($56,171).

09-324  LOUISIANA EMERGENCY RESPONSE NETWORK

Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Emergency Response Network Program for a pediatric trauma and intervention course $5,996

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana Emergency Response Network Program for expenses related to COVID-19 response efforts $590,486

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana Emergency Response Network Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($590,486).
09-325  ACADIANA AREA HUMAN SERVICES DISTRICT

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Acadiana Human Services District Program for expenses related to COVID-19 response ____________________________ $ 4,897,133

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Acadiana Human Services District Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,897,133).

09-326  OFFICE OF PUBLIC HEALTH

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Public Health Services Program for expenses related to COVID-19 response ____________________________ $ 18,562,342

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Public Health Services Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($18,562,342).

09-330  OFFICE OF BEHAVIORAL HEALTH

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Behavioral Health Administration and Community Oversight Program for expenses related to COVID-19 response ____________________________ $ 2,373,161

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Behavioral Health Administration and Community Oversight Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,373,161).

09-340  OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

EXPENDITURES:

Community Based Program for Early Steps ____________________________ $ 87,274

TOTAL EXPENDITURES ____________________________ $ 87,274
MEANS OF FINANCE:

State General Fund by:
- Fees and Self-generated Revenue $ 65,000
- Federal Funds $ 22,274

TOTAL MEANS OF FINANCE $ 87,274

Payable out of the State General Fund by Interagency
- Transfers to the Central Louisiana Supports and Services Center Program for facility renovations and upgrades $ 380,000

Payable out of the State General Fund by Interagency
- Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for expenses related to COVID-19 response $ 340,220

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($340,220).

Payable out of the State General Fund by Interagency
- Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Pinecrest Supports and Services Program for expenses related to COVID-19 response $ 2,807,167

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Pinecrest Supports and Services Center, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,807,167).

09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY

Payable out of the State General Fund by Interagency
- Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Imperial Calcasieu Human Services Authority Program for expenses related to COVID-19 response $ 2,762,735

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Imperial Calcasieu Human Services Authority Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,762,735).

09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT

Payable out of the State General Fund by Interagency
- Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Central Louisiana Human Services District Program for expenses related to COVID-19 response $ 3,309,950

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Central Louisiana Human Services District Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($3,309,950).
09-377  NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland
Security and Emergency Preparedness to the Northwest
Louisiana Human Services District Program for expenses
related to COVID-19 response  $ 2,995,976

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Northwest Louisiana Human Services District Program, as contained in
Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out
of the State General Fund (Direct) by ($2,995,976).

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

10-360  OFFICE OF CHILDREN AND FAMILY SERVICES

Payable out of Federal Funds to the Division of
Management and Finance Program for contracts  $ 3,855,920

Payable out of Federal Funds to the Division of
Child Welfare Program for projected expenditures  $ 7,131,886

Payable out of Federal Funds to the Division of
Family Support Program for contracts related to
the Supplemental Nutrition Assistance Program
and Temporary Assistance for Needy Families program  $ 18,734,581

Payable out of the State General Fund (Direct)
to the Division of Management and
Finance Program for contracts  $ 6,869,749

Payable out of Federal Funds to the Division of
Management and Finance Program for contracts  $ 6,869,749

DEPARTMENT OF NATURAL RESOURCES

11-435  OFFICE OF COASTAL MANAGEMENT

Payable out of the State General Fund by Statutory
Dedications out of the Coastal Resources Trust
Fund to the Coastal Management Program for the
Cameron-Creole Marsh Creation project  $ 800,000

DEPARTMENT OF ENVIRONMENTAL QUALITY

13-856  OFFICE OF ENVIRONMENTAL QUALITY

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Office of Management and Finance Program, as contained in Act No. 10
of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
General Fund by Statutory Dedications out of the Environmental Trust Fund by
($1,255,000).

Payable out of the State General Fund by Statutory
Dedications out of the Hazardous Waste Site
Cleanup Fund to the Office of Management and
Finance Program for administrative expenses  $ 1,200,000
Payable out of the State General Fund by Statutory Dedications out of the Lead Hazard Reduction Fund to the Office of Management and Finance Program for administrative expenses $55,000

LOUISIANA WORKFORCE COMMISSION

14-474 WORKFORCE SUPPORT AND TRAINING

Payable out of the State General Fund by Interagency Transfers to the Office of Workforce Development Program for the Jobs for America's Graduates (JAG) $1,244,209

DEPARTMENT OF WILDLIFE AND FISHERIES

16-513 OFFICE OF WILDLIFE

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Alligator Resource Fund to the Wildlife Program for compensation to nuisance control wildlife operators $130,000

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Alligator Resource Fund to the Wildlife Program for activities related to the promotion and protection of the Louisiana alligator industry $670,000

RETIREMENT SYSTEMS

In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability of such systems existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability of each such system as of June 30, 2019.

18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM - CONTRIBUTIONS

EXPENDITURES:
To the Louisiana State Employees' Retirement System $16,661,555

TOTAL EXPENDITURES $16,661,555

MEANS OF FINANCE:
State General Fund (Direct) from the FY 2018-2019 surplus certified by the commissioner of administration at the January 31, 2020, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference $16,661,555

TOTAL MEANS OF FINANCING $16,661,555

18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS

EXPENDITURES:
To the Teachers' Retirement System of Louisiana $36,789,397

TOTAL EXPENDITURES $36,789,397
MEANS OF FINANCE:

State General Fund (Direct) from the FY 2018-2019 surplus certified by the commissioner of administration at the January 31, 2020, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference $ 36,789,397

TOTAL MEANS OF FINANCING $ 36,789,397

HIGHER EDUCATION

19-671 BOARD OF Regents

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Student Financial Assistance Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,708,900) and by reducing the appropriation out of the State General Fund by Statutory Dedications from the TOPS Fund by ($791,100).

Payable out of the State General Fund (Direct) to the Office of Student Financial Assistance Program for the START Saving Program $ 500,000

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana State University Board of Supervisors due to changes in enrollment $ 23,300,000

Provided, however, that the amount appropriated above from Fees and Self-generated Revenues shall be allocated as follows:

Louisiana State University - A&M College $ 7,500,000
Louisiana State University - Alexandria $ 1,800,000
Louisiana State University - Shreveport $ 13,000,000
Louisiana State University - Health Sciences Center - Shreveport $ 1,000,000

Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Louisiana State University - A & M College for the Louisiana State University Laboratory School $ 44,692

Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Louisiana State University - A & M College for the LSU Laboratory School $ 25,811

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana State University Board of Supervisors for expenses related to COVID-19 response efforts $ 29,358,450

Provided, however, that the amount appropriated above in Interagency Transfers shall be allocated as follows:

Louisiana State University - A&M College $ 5,361,800
Louisiana State University - Alexandria $ 2,576,300
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Louisiana State University Health Sciences Center - New Orleans</td>
<td>$5,350,000</td>
</tr>
<tr>
<td>2</td>
<td>Louisiana State University Health Sciences Center - Shreveport</td>
<td>$7,277,700</td>
</tr>
<tr>
<td>3</td>
<td>Louisiana State University - Eunice</td>
<td>$3,076,600</td>
</tr>
<tr>
<td>4</td>
<td>Louisiana State University - Shreveport</td>
<td>$781,100</td>
</tr>
<tr>
<td>5</td>
<td>Louisiana State University - Agricultural Center</td>
<td>$3,434,950</td>
</tr>
<tr>
<td>6</td>
<td>Pennington Biomedical Research Center</td>
<td>$1,500,000</td>
</tr>
<tr>
<td></td>
<td><strong>19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS</strong></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>The commissioner of administration is hereby authorized and directed to adjust the means of finance for Southern University - Agricultural &amp; Mechanical College, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by ($97,128) to adjust for Minimum Foundation Program transfers to the Southern University Laboratory School.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Southern University - Agricultural &amp; Mechanical College for the Southern University Laboratory School</td>
<td>$9,325</td>
</tr>
<tr>
<td>9</td>
<td>Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Southern University Board of Supervisors for expenses related to COVID-19 response efforts</td>
<td>$3,431,312</td>
</tr>
<tr>
<td>10</td>
<td>Provided, however, that the amount appropriated above in Interagency Transfers shall be allocated as follows:</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Southern University - Agricultural &amp; Mechanical College</td>
<td>$1,668,983</td>
</tr>
<tr>
<td>12</td>
<td>Southern University - Law Center</td>
<td>$417,291</td>
</tr>
<tr>
<td>13</td>
<td>Southern University - New Orleans</td>
<td>$750,736</td>
</tr>
<tr>
<td>14</td>
<td>Southern University - Shreveport</td>
<td>$594,302</td>
</tr>
<tr>
<td></td>
<td><strong>19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS</strong></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Payable out of the State General Fund by Fees and Self-generated Revenues to Grambling State</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>University due to changes in enrollment</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>17</td>
<td>Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the University of Louisiana Board of Supervisors for expenses related to COVID-19 response efforts</td>
<td>$47,927,356</td>
</tr>
<tr>
<td>18</td>
<td>Provided, however, that the amount appropriated above in Interagency Transfers shall be allocated as follows:</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Nicholls State University</td>
<td>$2,994,071</td>
</tr>
<tr>
<td>20</td>
<td>Grambling State University</td>
<td>$3,115,386</td>
</tr>
<tr>
<td>21</td>
<td>Louisiana Tech University</td>
<td>$6,396,237</td>
</tr>
<tr>
<td>22</td>
<td>McNeese State University</td>
<td>$4,760,441</td>
</tr>
<tr>
<td>23</td>
<td>University of Louisiana at Monroe</td>
<td>$5,153,206</td>
</tr>
<tr>
<td>24</td>
<td>Northwestern State University</td>
<td>$3,652,546</td>
</tr>
<tr>
<td>25</td>
<td>Southeastern State University</td>
<td>$5,077,968</td>
</tr>
<tr>
<td>26</td>
<td>University of Louisiana at Lafayette</td>
<td>$8,260,596</td>
</tr>
<tr>
<td>27</td>
<td>University of New Orleans</td>
<td>$8,516,905</td>
</tr>
</tbody>
</table>
Payable out of the State General Fund by Fees and Self-generated Revenues to SOWELA Technical Community College due to changes in enrollment $ 500,000

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana Community and Technical Colleges Board of Supervisors for expenses related to COVID-19 response efforts $ 15,954,000

Provided, however, that the amount appropriated above in Interagency Transfers shall be allocated as follows:

Baton Rouge Community College $ 1,650,000
Delgado Community College $ 4,180,000
Nunez Community College $ 645,000
Bossier Parish Community College $ 2,265,000
South Louisiana Community College $ 2,076,000
River Parishes Community College $ 900,000
Louisiana Delta Community College $ 521,000
Northwest Louisiana Technical Community College $ 931,000
SOWELA Technical Community College $ 900,000
L.E. Fletcher Technical Community College $ 390,000
Northshore Technical Community College $ 960,000
Central Louisiana Technical Community College $ 536,000

SPECIAL SCHOOLS AND COMMISSIONS

Payable out of the State General Fund by Interagency Transfers to the Living and Learning Community Program for an increase in the Minimum Foundation Program allocation $ 142,839

Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Instruction Program for supplies $ 78,090

Payable out of the State General Fund by Interagency Transfers to the Instruction Program from the Louisiana Department of Education Subgrantee Assistance Program from the Elementary and Secondary Schools Emergency Relief (ESSER) Fund as provided in the CARES Act for the reimbursement of COVID-19 related expenditures $ 69,553
<table>
<thead>
<tr>
<th>19-662</th>
<th>LOUISIANA EDUCATIONAL TELEVISION AUTHORITY</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Broadcasting Program for educational programming</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>19-673</th>
<th>NEW ORLEANS CENTER FOR CREATIVE ARTS</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Payable out of the State General Fund by Interagency Transfers to the Instruction Program for an increase in the Minimum Foundation Program allocation</td>
</tr>
<tr>
<td>2</td>
<td>Payable out of the State General Fund by Interagency Transfers to the Instruction Program for expenses related to the cybersecurity incident</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>DEPARTMENT OF EDUCATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>19-678</td>
</tr>
<tr>
<td>1</td>
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<td>3</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>19-681</th>
<th>SUBGRANTEE ASSISTANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Payable out of the State General Fund by Interagency Transfers to the Student-Centered Goals Program for LA-4 reimbursements to Local Education Agencies</td>
</tr>
<tr>
<td>2</td>
<td>Payable out of Federal Funds to the School &amp; District Supports Program to Local Education Agencies for reimbursement of eligible expenses</td>
</tr>
<tr>
<td>3</td>
<td>Payable out of Federal Funds to the School &amp; District Innovations Program to Local Education Agencies for reimbursement of eligible expenses</td>
</tr>
<tr>
<td>4</td>
<td>Payable out of Federal Funds to the Student-Centered Goals Program to Local Education Agencies for reimbursement of eligible expenses</td>
</tr>
</tbody>
</table>

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<thead>
<tr>
<th>19-682</th>
<th>RECOVERY SCHOOL DISTRICT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Payable out of the State General Fund by Interagency Transfers to the Recovery School District - Instruction Program for an increase in the Minimum Foundation Program allocation</td>
</tr>
</tbody>
</table>
Payable out of the State General Fund by Interagency Transfers to the Instruction Program from the Louisiana Department of Education Subgrantee Assistance Program from the Individuals with Disabilities Education Act (IDEA) Funds and Every Student Succeeds Act (ESSA) Funds $ 1,258,253

**19-695 MINIMUM FOUNDATION PROGRAM**

Payable out of the State General Fund (Direct) to the Minimum Foundation Program to fund updated student counts $ 19,784,118

Payable out of the State General Fund (Direct) to the Minimum Foundation Program to fully fund the FY20 formula $ 15,170,243

Payable out of the State General Fund by Statutory Dedications out of the Lottery Proceeds Fund to the Minimum Foundation Program $ 4,785,332

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund by ($19,955,575).

Payable out of the State General Fund (Direct) to the Minimum Foundation Program $ 74,162,707

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Lottery Proceeds Fund by ($74,162,707).

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH CARE SERVICES DIVISION**

Payable out of the State General Fund by Fees and Self-generated Revenues to the Lallie Kemp Regional Medical Center for medical services $ 4,876,297

**OTHER REQUIREMENTS**

**20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

Payable out of the State General Fund (Direct) to the Local Housing of Adult Offenders Program for increased per diem paid to local sheriffs $ 5,635,668

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Local Housing of Adult Offenders Program for eligible expenses related to COVID-19 response efforts $ 46,632,666
Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Transitional Work Program for eligible expenses related to COVID-19 response efforts $ 2,440,958

Payable out of the State General Fund (Direct) to the Reentry Services Program for reentry services and day reporting centers $ 717,824

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Local Housing of Adult Offenders Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($37,287,767).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Transitional Work Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($9,489,455).

Payable out of the State General Fund by Statutory Dedications out of the St. Tammany Parish Fund in accordance with R.S. 47:302.26(C) $ 739,000

Payable out of the State General Fund (Direct) to the Debt Service and State Commitments Program for existing state commitments and economic initiatives $ 2,753,769

Payable out of the State General Fund by Statutory Dedications out of the Rapid Response Fund to the Debt Service and State Commitments Program for existing state commitments and economic initiatives $ 7,200,000

Payable out of the State General Fund (Direct) to the Municipal Police Officers Program for eligible recipients $ 400,000

Payable out of the State General Fund (Direct) to the Firefighters' Program for eligible recipients $ 950,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Deputy Sheriffs' Supplemental Pay Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,750,000).

The state treasurer is hereby authorized and directed to transfer monies from the State General Fund (Direct) in the amount of $163,810 into the Innocence Compensation Fund and $1,100,000 into the State Emergency Response Fund.
ANCILLARY APPROPRIATIONS

21-815 OFFICE OF TECHNOLOGY SERVICES
Payable out of the State General Fund by Interagency Transfers to the Technology Services Program for cybersecurity services $ 2,300,000

21-829 OFFICE OF AIRCRAFT SERVICES
Payable out of the State General Fund by Interagency Transfers to the Flight Maintenance Program for projected expenditures $ 500,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Flight Maintenance Program, as contained in Act No. 40 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($300,000).

JUDICIAL EXPENSE

23-949 LOUISIANA JUDICIARY
Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana Judicial Budgetary Control Board for eligible expenses related to the COVID-19 response efforts $ 3,000,000

LEGISLATIVE EXPENSE

24-954 LEGISLATIVE AUDITOR
Payable out of the State General Fund by Statutory Dedications out of the Coronavirus Local Recovery Allocation Fund to the Legislative Auditor to carry out the provisions of the Act that originated as Senate Bill No. 189 of the 2020 Regular Session of the Legislature $ 2,555,893

24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL
Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Legislative Budgetary Control Council for eligible expenses related to the COVID-19 response efforts $ 4,894,266

Section 2A. Notwithstanding any provisions of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 Sales Tax Dedications or Schedule 20-945 State Aid to Local Governmental Entities, in Act No. 10 of the 2019 Regular Session of the Legislature which appropriation has a valid Cooperative Endeavor Agreement on June 30, 2020, shall be deemed a bona fide obligation through December 31, 2020 and all other provisions of the Cooperative Endeavor Agreements, including but not limited to, the reporting requirements, shall be performed as agreed.
Section 2B. Notwithstanding any provision of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 50 of the 2019 Regular Session of the Legislature for the Town of Delhi which has a valid Cooperative Endeavor Agreement on June 30, 2020, shall be deemed a bona fide obligation through December 31, 2020 and all provisions of the Cooperative Endeavor Agreement executed between the Town of Delhi and the Department of the Treasury, including but not limited to the requirements shall be performed as agreed.

Section 3. Notwithstanding any provision of law to the contrary, any appropriation contained in this Act shall be deemed a bona fide obligation through June 30, 2020.

Section 4. The provisions of Section 2 of Act 10 of the 2019 Regular Session of the Legislature are hereby amended and reenacted to read as follows:

Section 2. All money from federal, interagency, statutory dedications, or self-generated revenues shall be available for expenditure in the amounts herein appropriated. Any increase in such revenues shall be available for allotment and expenditure by an agency on approval of an increase in the appropriation by the commissioner of administration and the Joint Legislative Committee on the Budget. Any increase in such revenues for an agency without an appropriation from the respective revenue source shall be incorporated into the agency's appropriation on approval of the commissioner of administration and the Joint Legislative Committee on the Budget. In the event that these revenues should be less than the amount appropriated, the appropriation shall be reduced accordingly. To the extent that such funds were included in the budget on a matching basis with state funds, a corresponding decrease in the state matching funds may be made. Any federal funds which are classified as disaster or emergency under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C.A. §1521 et seq., may be expended prior to approval of a BA-7 by the Joint Legislative Committee on the Budget upon the secretary's certifying to the governor that any delay would be detrimental to the state. The Joint Legislative Committee on the Budget shall be notified in writing of such declaration and shall meet to consider such action, but if it is found by the committee that such funds were not needed for an emergency expenditure, such approval may be withdrawn and any balance remaining shall not be expended.
Section 5. This Act shall take effect and become operative if and when the Act which
originated as Senate Bill No. 189 of this 2020 Regular Session of the Legislature is enacted
and becomes effective.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: ___________________