AN ACT

To appropriate funds and to make certain reductions from certain sources to be allocated to designated agencies and purposes in specific amounts for the making of supplemental appropriations and reductions for said agencies and purposes for Fiscal Year 2019-2020; to provide for an effective date; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The following sums are hereby appropriated from the sources specified for the purpose of making supplemental appropriations for Fiscal Year 2019-2020. Reductions are denoted in parentheses.

**EXECUTIVE DEPARTMENT**

**01-109 COASTAL PROTECTION & RESTORATION AUTHORITY**

Payable out of the State General Fund by Interagency Transfers from the Louisiana Oil Spill Coordinator's Office to the Implementation Program for vegetative plantings on Lost Lake $ 175,000

Payable out of the State General Fund by Interagency Transfers from the Office of Community Development to the Implementation Program for watershed projects $ 2,200,000

**01-111 GOVERNOR’S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS**

Payable out of the State General Fund (Direct) to the Administrative Program for scheduled debt payments to FEMA $ 7,400,000

Payable out of the State General Fund (Direct) to the Administrative Program for emergency response efforts related to Tropical Storm Barry $ 693,521

Payable out of the State General Fund (Direct) to the Administrative Program for emergency response efforts related to the cybersecurity state of emergency $ 2,375,283
Payable out of Federal Funds to the Administrative Program for payments to state agencies for eligible expenses related to COVID-19 response efforts $ 429,032,610

Payable out of the State General Fund by Statutory Deductions out of the Coronavirus Local Recovery Allocation Fund to the Administrative Program for payments to local governments for eligible expenses related to COVID-19 response efforts $ 100,000,000

01-112  DEPARTMENT OF MILITARY AFFAIRS

Payable out of Federal Funds to the Military Affairs Program for maintenance and sustainment of Louisiana National Guard facilities $ 5,049,126

01-124  LOUISIANA STADIUM AND EXPOSITION DISTRICT

Payable out of the State General Fund (Direct) to the Administrative Program for payments to the Office of Risk Management $ 3,107,238

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($3,107,238).

01-129  LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE ADMINISTRATION OF CRIMINAL JUSTICE

Payable out of the State General Fund by Statutory Dedications out of the Innocence Compensation Fund to the State Program for payments related to recent judgments $ 185,000

01-254  LOUISIANA STATE RACING COMMISSION

Payable out of the State General Fund (Direct) to the Louisiana State Racing Commission Program for replacement of lost revenue due to COVID-19 $ 480,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana State Racing Commission Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($480,000).

DEPARTMENT OF VETERANS AFFAIRS

03-130  DEPARTMENT OF VETERANS AFFAIRS

Payable out of Federal Funds to the Contact Assistance Program for operating expenses $ 255,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Contact Assistance Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($255,000).
03-131  LOUISIANA VETERANS HOME

Payable out of Federal Funds to the Louisiana Veterans Home Program for operating expenses $ 7,301

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($7,301).

03-132  NORTHEAST LOUISIANA VETERANS HOME

Payable out of Federal Funds to the Northeast Louisiana Veterans Home Program for operating expenses $ 2,462

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Northeast Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($2,462).

03-134  SOUTHWEST LOUISIANA VETERANS HOME

Payable out of Federal Funds to the Southwest Louisiana Veterans Home Program for operating expenses $ 5,033

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Southwest Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($5,033).

03-135  NORTHWEST LOUISIANA VETERANS HOME

Payable out of Federal Funds to the Northwest Louisiana Veterans Home Program for operating expenses $ 4,840

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Northwest Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($4,840).

03-136  SOUTHEAST LOUISIANA VETERANS HOME

Payable out of Federal Funds to the Southeast Louisiana Veterans Home Program for operating expenses $ 44,037

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Southeast Louisiana Veterans Home Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($44,037).
ELECTED OFFICIALS

DEPARTMENT OF STATE

04-139   SECRETARY OF STATE

Payable out of the State General Fund by
Statutory Dedications out of the Help Louisiana
Vote Fund to the Elections Program for
implementing the emergency election plan and
protective measures for 2020 elections $ 6,212,616

DEPARTMENT OF ECONOMIC DEVELOPMENT

05-252   OFFICE OF BUSINESS DEVELOPMENT

Payable out of Federal Funds to the Business
Development Program for the State Trade
Expansion Program (STEP) $ 200,000

Payable out of Federal Funds to the Business
Incentives Program for the State Small
Business Credit Initiative Program $ 779,626

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-263   OFFICE OF STATE MUSEUM

Payable out of the State General Fund by Interagency
Transfers from the Office of Tourism to the Office of
State Museum for museum operations $ 200,000

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Office of Tourism Program, as contained in Act No. 10 of the 2019
Regular Session of the Legislature, by reducing the appropriation out of the State General
Fund by Fees and Self-generated Revenues by ($200,000).

06-265   OFFICE OF CULTURAL DEVELOPMENT

Payable out of Federal Funds to the Arts Program
for grants to arts organizations $ 250,000

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-276   ENGINEERING AND OPERATIONS

Payable out of the State General Fund by Statutory
Dedications out of the New Orleans Ferry Fund to the
Operations Program for ferry service operations in
New Orleans $ 1,140,000

Payable out of the State General Fund by Statutory
Dedications out of the Regional Maintenance and
Improvement Fund to the Operations Program for
state highway maintenance and improvements in
Jefferson Parish $ 973,023
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-400 CORRECTIONS - ADMINISTRATION

Payable out of the State General Fund (Direct) to the Office of the Secretary Program for operating services $ 244,625

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Management and Finance Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,890,330).

Payable out of the State General Fund (Direct) to the Office of Adult Services Program for operating services $ 6,249,034

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Office of Adult Services Program for eligible expenses related to COVID-19 response efforts $ 581,264

Payable out of the State General Fund (Direct) to the Board of Pardons and Parole Program for operating services $ 231,041

08-402 LOUISIANA STATE PENITENTIARY

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 1,623,233

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $ 27,566,615

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,471,148).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($24,902,546).

08-405 RAYMOND LABORDE CORRECTIONAL CENTER

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 307,481
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($286,481).

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $ 6,849,249

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,946,476).

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 106,049

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $ 5,154,159

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($331,554).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($3,325,482).

08-407 WINN CORRECTIONAL CENTER

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($127,747).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Purchase of Correctional Services Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($12,207,285).

08-408 ALLEN CORRECTIONAL CENTER

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $ 370,039
Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $2,940,403

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($676,781).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,212,607).

08-409 DIXON CORRECTIONAL INSTITUTE

Payable out of the State General Fund (Direct) to the Administration Program for operating services $135,110

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $198,268

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $9,336,813

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,274,663).

08-413 ELAYN HUNT CORRECTIONAL CENTER

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $603,229

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $12,594,403

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($9,357,663).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($11,177,142).
<table>
<thead>
<tr>
<th>HB NO. 307</th>
<th>ENROLLED</th>
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<tbody>
<tr>
<td><strong>08-414  DAVID WADE CORRECTIONAL CENTER</strong></td>
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<tr>
<td>2</td>
<td>Payable out of the State General Fund (Direct) to the Administration Program for operating services $162,290</td>
</tr>
<tr>
<td>4</td>
<td>Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $223,276</td>
</tr>
<tr>
<td>9</td>
<td>Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $6,041,736</td>
</tr>
<tr>
<td>14</td>
<td>The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,150,418).</td>
</tr>
<tr>
<td><strong>08-415 ADULT PROBATION AND PAROLE</strong></td>
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<tr>
<td>19</td>
<td>Payable out of the State General Fund (Direct) to the Administration Program for operating services $138,164</td>
</tr>
<tr>
<td>21</td>
<td>Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $364,639</td>
</tr>
<tr>
<td>26</td>
<td>Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Field Services Program for eligible expenses related to COVID-19 response efforts $16,407,973</td>
</tr>
<tr>
<td>31</td>
<td>The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Field Services Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($7,054,213).</td>
</tr>
<tr>
<td><strong>08-416 RAYBURN CORRECTIONAL CENTER</strong></td>
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</tr>
<tr>
<td>36</td>
<td>Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to COVID-19 response efforts $214,968</td>
</tr>
<tr>
<td>41</td>
<td>Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Incarceration Program for eligible expenses related to COVID-19 response efforts $5,660,665</td>
</tr>
</tbody>
</table>
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($133,216).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($3,766,562).

PUBLIC SAFETY SERVICES

08-418 OFFICE OF MANAGEMENT AND FINANCE

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Management and Finance Program for eligible expenses related to COVID-19 response efforts $ 1,280,480

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Management and Finance Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($1,280,480).

08-419 OFFICE OF STATE POLICE

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Traffic Enforcement Program for eligible expenses related to COVID-19 response efforts $ 18,458,392

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Traffic Enforcement Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($7,165,589) and out of the State General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by ($11,292,803).

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Criminal Investigation Program for eligible expenses related to COVID-19 response efforts $ 600,468

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Criminal Investigation Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($600,468).

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Operational Support Program for eligible expenses related to COVID-19 response efforts $ 7,232,669

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Operational Support Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($7,232,669).
Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Gaming Enforcement Program for eligible expenses related to
COVID-19 response efforts $ 2,456,097

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Gaming Enforcement Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by ($2,456,097).

**08-420 OFFICE OF MOTOR VEHICLES**

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Licensing Program for eligible expenses related to
COVID-19 response efforts $ 7,782,090

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Licensing Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($7,782,090).

Payable out of the State General Fund by Fees and Self-generated Revenues out of the Trucking Research and Education Council Fund Account to the Licensing Program $ 900,000

Provided however, and notwithstanding any law to the contrary, prior year Fees and Self-generated Revenues shall be carried forward and shall be available for expenditure.

**08-422 OFFICE OF STATE FIRE MARSHAL**

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Fire Prevention Program for eligible expenses related to
COVID-19 response efforts $ 2,189,804

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Fire Prevention Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Louisiana Fire Marshal Fund by ($2,189,804).

**YOUTH SERVICES**

**08-403 OFFICE OF JUVENILE JUSTICE**

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for eligible expenses related to
COVID-19 response efforts $ 1,492,720

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the North Region Program for eligible expenses related to
COVID-19 response efforts $ 6,184,571
HB NO. 307

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Central/Southwest Region Program for eligible expenses related to COVID-19 response efforts $ 3,593,485

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Southeast Region Program for eligible expenses related to COVID-19 response efforts $ 4,733,999

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Contract Services Program for eligible expenses related to COVID-19 response efforts $ 1,500,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,492,720).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the North Region Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($6,184,571).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Central/Southwest Region Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($3,593,485).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Southeast Region Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,733,999).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Contract Services Program as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,500,000).
09-301  FLORIDA PARISHES HUMAN SERVICES AUTHORITY

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland
Security and Emergency Preparedness to the Florida
Parishes Human Services Authority Program for expenses
related to COVID-19 response efforts $ 4,777,039

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Florida Parishes Human Services Authority Program, as contained in Act
No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
State General Fund (Direct) by ($4,777,039).

09-302  CAPITAL AREA HUMAN SERVICES DISTRICT

Payable out of the State General Fund (Direct)
to the Capital Area Human Services District
Program for relocation costs $ 1,109,577

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland
Security and Emergency Preparedness to the Capital
Area Human Services District Program for expenses
related to COVID-19 response efforts $ 5,599,691

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Capital Area Human Services District Program, as contained in Act No.
10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
State General Fund (Direct) by ($5,599,691).

09-304  METROPOLITAN HUMAN SERVICES DISTRICT

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland
Security and Emergency Preparedness to the Metropolitan
Human Services District Program for expenses related to
COVID-19 response efforts $ 6,138,167

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Metropolitan Human Services District Program, as contained in Act No.
10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the
State General Fund (Direct) by ($6,138,167).

09-305  MEDICAL VENDOR ADMINISTRATION

Payable out of Federal Funds to the Medical
Vendor Administration Program for qualifying
expenditures $ 7,800,000

09-306  MEDICAL VENDOR PAYMENTS

Payable out of the State General Fund by
Statutory Dedications out of the Health
Trust Fund to the Payments to Private
Providers Program for operating expenses $ 5,333,333

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Payments to Private Providers Program, as contained in Act No. 10 of the
2019 Regular Session of the Legislature, by reducing the appropriation out of the State
General Fund (Direct) by ($5,333,333).
Payable out of the State General Fund by Interagency Transfers to the Payments to the Private Providers Program for expenses related to COVID-19 $ 32,235,351

Payable out of Federal Funds to the Payments to the Private Providers Program for expenses related to COVID-19 $ 294,694,516

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,361,856), by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($30,664,000), and by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Medical Assistance Trust Fund by ($206,121,477).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Public Providers Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Medical Assistance Trust Fund by ($1,625,244), and Federal Funds by ($4,407,583).

Payable out of the State General Fund (Direct) to the Medicare Buy-Ins and Supplements Program for expenses related to COVID-19 $ 4,361,856

Payable out of Federal Funds to the Medicare Buy-Ins and Supplements Program for expenses related to COVID-19 $ 11,829,148

**09-307 OFFICE OF THE SECRETARY**

Payable out of the State General Fund (Direct) to the Management and Finance Program for LaGov conversion and implementation $ 1,050,000

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Management and Finance Program for expenses related to COVID-19 response $ 16,530,818

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Management and Finance Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($16,530,818).

**09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY**

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the South Central Human Services Authority Program for expenses related to COVID-19 response efforts $ 5,241,618

The commissioner of administration is hereby authorized and directed to adjust the means of finance for South Central Human Services Authority Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,241,618).
09-310  NORTHEAST DELTA HUMAN SERVICES AUTHORITY

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland
Security and Emergency Preparedness to the Northeast
Delta Human Services Authority Program for expenses related to COVID-19 response efforts $ 3,469,005

The commissioner of administration is hereby authorized and directed to adjust the means of finance for Northeast Delta Human Services Authority Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($3,469,005).

09-320  OFFICE OF AGING AND ADULT SERVICES

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland
Security and Emergency Preparedness to the Administration Protection and Support Program for expenses related to COVID-19 response efforts $ 4,258,552

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Protection and Support Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,258,552).

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland
Security and Emergency Preparedness to the Villa
Feliciana Program for expenses related to COVID-19 response efforts $ 56,171

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Villa Feliciana Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($56,171).

09-324  LOUISIANA EMERGENCY RESPONSE NETWORK

Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Emergency Response Network Program for a pediatric trauma and intervention course $ 5,996

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland
Security and Emergency Preparedness to the Louisiana Emergency Response Network Program for expenses related to COVID-19 response efforts $ 590,486

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana Emergency Response Network Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($590,486).
09-325  ACADIANA AREA HUMAN SERVICES DISTRICT

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland
Security and Emergency Preparedness to the Acadiana Human Services District Program for expenses related to COVID-19 response $ 4,897,133

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Acadiana Human Services District Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,897,133).

09-326  OFFICE OF PUBLIC HEALTH

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland
Security and Emergency Preparedness to the Public Health Services Program for expenses related to COVID-19 response $ 18,562,342

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Public Health Services Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($18,562,342).

09-330  OFFICE OF BEHAVIORAL HEALTH

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland
Security and Emergency Preparedness to the Behavioral Health Administration and Community Oversight Program for expenses related to COVID-19 response $ 2,373,161

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Behavioral Health Administration and Community Oversight Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,373,161).

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland
Security and Emergency Preparedness to the Hospital Based Treatment Program for expenses related to COVID-19 response $ 30,949,258

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Hospital Based Treatment Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($30,949,258).

09-340  OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

EXPENDITURES:
Community Based Program for Early Steps $ 87,274

TOTAL EXPENDITURES $ 87,274
MEANS OF FINANCE:

State General Fund by:

Fees and Self-generated Revenue $ 65,000
Federal Funds $ 22,274

TOTAL MEANS OF FINANCE $ 87,274

Payable out of the State General Fund by Interagency Transfers to the Central Louisiana Supports and Services Center Program for facility renovations and upgrades $ 380,000

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Administration Program for expenses related to COVID-19 response $ 340,220

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($340,220).

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Pinecrest Supports and Services Program for expenses related to COVID-19 response $ 2,807,167

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Pinecrest Supports and Services Center, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,807,167).

09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Imperial Calcasieu Human Services Authority Program for expenses related to COVID-19 response $ 2,762,735

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Imperial Calcasieu Human Services Authority Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,762,735).

09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Central Louisiana Human Services District Program for expenses related to COVID-19 response $ 3,309,950

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Central Louisiana Human Services District Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($3,309,950).
Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland
Security and Emergency Preparedness to the Northwest
Louisiana Human Services District Program for expenses
related to COVID-19 response $ 2,995,976

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Northwest Louisiana Human Services District Program, as contained in
Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out
of the State General Fund (Direct) by ($2,995,976).

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

Payable out of Federal Funds to the Division of
Management and Finance Program for contracts $ 3,855,920
Payable out of Federal Funds to the Division of
Child Welfare Program for projected expenditures $ 7,131,886
Payable out of Federal Funds to the Division of
Family Support Program for contracts related to
the Supplemental Nutrition Assistance Program
and Temporary Assistance for Needy Families program $ 18,734,581
Payable out of the State General Fund (Direct)
to the Division of Management and
Finance Program for contracts $ 6,869,749
Payable out of Federal Funds to the Division of
Management and Finance Program for contracts $ 6,869,749

DEPARTMENT OF NATURAL RESOURCES

Payable out of the State General Fund by Statutory
Dedications out of the Coastal Resources Trust
Fund to the Coastal Management Program for the
Cameron-Creole Marsh Creation project $ 800,000

DEPARTMENT OF ENVIRONMENTAL QUALITY

Payable out of the State General Fund by Statutory
Dedications out of the Hazardous Waste Site
Cleanup Fund to the Office of Management and
Finance Program for administrative expenses $ 1,200,000
Payable out of the State General Fund by Statutory
Dedications out of the Lead Hazard Reduction Fund
to the Office of Management and Finance Program
for administrative expenses $ 55,000

LOUISIANA WORKFORCE COMMISSION

14-474  WORKFORCE SUPPORT AND TRAINING

Payable out of the State General Fund by Interagency
Transfers to the Office of Workforce Development
Program for the Jobs for America's Graduates (JAG)
program $ 1,244,209

DEPARTMENT OF WILDLIFE AND FISHERIES

16-513  OFFICE OF WILDLIFE

Payable out of the State General Fund by Statutory
Dedications out of the Louisiana Alligator Resource
Fund to the Wildlife Program for compensation to
nuisance control wildlife operators $ 130,000

Payable out of the State General Fund by
Statutory Dedications out of the Louisiana Alligator
Resource Fund to the Wildlife Program for
activities related to the promotion and protection of
the Louisiana alligator industry $ 670,000

RETIREMENT SYSTEMS

In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the
Louisiana State Employees' Retirement System and the Teachers' Retirement System of
Louisiana for application to the balance of the unfunded accrued liability of such systems
existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
of each such system as of June 30, 2019.

18-585  LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -
CONTRIBUTIONS

EXPENDITURES:
To the Louisiana State Employees' Retirement System $ 16,661,555

TOTAL EXPENDITURES $ 16,661,555

MEANS OF FINANCE:
State General Fund (Direct) from the FY 2018-2019
surplus certified by the commissioner of administration
at the January 31, 2020, meeting of the Joint Legislative
Committee on the Budget and recognized by the
Revenue Estimating Conference $ 16,661,555

TOTAL MEANS OF FINANCING $ 16,661,555

18-586  TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS

EXPENDITURES:
To the Teachers' Retirement System of Louisiana $ 36,789,397

TOTAL EXPENDITURES $ 36,789,397
MEANS OF FINANCE:
State General Fund (Direct) from the FY 2018-2019 surplus certified by the commissioner of administration at the January 31, 2020, meeting of the Joint Legislative Committee on the Budget and recognized by the Revenue Estimating Conference $36,789,397

TOTAL MEANS OF FINANCING $36,789,397

HIGHER EDUCATION

19-671 BOARD OF REGENTS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Student Financial Assistance Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,708,900) and by reducing the appropriation out of the State General Fund by Statutory Dedications from the TOPS Fund by ($791,100). Payable out of the State General Fund (Direct) to the Office of Student Financial Assistance Program for the START Saving Program $500,000

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana State University Board of Supervisors due to changes in enrollment $23,300,000

Provided, however, that the amount appropriated above from Fees and Self-generated Revenues shall be allocated as follows:

Louisiana State University - A&M College $7,500,000
Louisiana State University - Alexandria $1,800,000
Louisiana State University - Shreveport $13,000,000
Louisiana State University - Health Sciences Center - Shreveport $1,000,000

Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Louisiana State University - A & M College for the LSU Laboratory School $44,692

Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Louisiana State University - A & M College for the LSU Laboratory School $25,811

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana State University Board of Supervisors for expenses related to COVID-19 response efforts $29,358,450

Provided, however, that the amount appropriated above in Interagency Transfers shall be allocated as follows:

Louisiana State University - A&M College $5,361,800
Louisiana State University - Alexandria $2,576,300
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1 Louisiana State University Health Sciences Center - New Orleans $ 5,350,000
2 Louisiana State University Health Sciences Center - Shreveport $ 7,277,700
3 Louisiana State University - Eunice $ 3,076,600
4 Louisiana State University - Shreveport $ 781,100
5 Louisiana State University - Agricultural Center $ 3,434,950
6 Pennington Biomedical Research Center $ 1,500,000

19-615  SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for Southern University - Agricultural & Mechanical College, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by ($97,128) to adjust for Minimum Foundation Program transfers to the Southern University Laboratory School.

Payable out of the State General Fund by
Statutory Dedications out of the Education
Excellence Fund to the Southern University - Agricultural & Mechanical College for the
Southern University Laboratory School $ 9,325

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Southern University Board of Supervisors
for expenses related to COVID-19 response efforts $ 3,431,312

Provided, however, that the amount appropriated above in Interagency Transfers shall be allocated as follows:

Southern University - Agricultural & Mechanical College $ 1,668,983
Southern University - Law Center $ 417,291
Southern University - New Orleans $ 750,736
Southern University - Shreveport $ 594,302

19-620  UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and
Self-generated Revenues to Grambling State
University due to changes in enrollment $ 1,500,000

Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland
Security and Emergency Preparedness to the
University of Louisiana Board of Supervisors for
expenses related to COVID-19 response efforts $ 47,927,356

Provided, however, that the amount appropriated above in Interagency Transfers shall be allocated as follows:

Nicholls State University $ 2,994,071
Grambling State University $ 3,115,386
Louisiana Tech University $ 6,396,237
McNeese State University $ 4,760,441
University of Louisiana at Monroe $ 5,153,206
Northwestern State University $ 3,652,546
Southeastern State University $ 5,077,968
University of Louisiana at Lafayette $ 8,260,596
University of New Orleans $ 8,516,905
HB NO. 307

1 **19-649**  LOUISIANA COMMUNITY AND TECHNICAL COLLEGES
   BOARD OF SUPERVISORS

3 Payable out of the State General Fund by Fees and
4 Self-generated Revenues to SOWELA Technical
5 Community College due to changes in enrollment $ 500,000

6 Payable out of the State General Fund by Interagency
7 Transfers from the Governor's Office of Homeland
8 Security and Emergency Preparedness to the Louisiana
9 Community and Technical Colleges Board of Supervisors
10 for expenses related to COVID-19 response efforts $ 15,954,000

11 Provided, however, that the amount appropriated above in Interagency Transfers shall be
12 allocated as follows:

13 Baton Rouge Community College $ 1,650,000
14 Delgado Community College $ 4,180,000
15 Nunez Community College $ 645,000
16 Bossier Parish Community College $ 2,265,000
17 South Louisiana Community College $ 2,076,000
18 River Parishes Community College $ 900,000
19 Louisiana Delta Community College $ 521,000
20 Northwest Louisiana Technical
   Community College $ 931,000
21 SOWELA Technical Community College $ 900,000
22 L.E. Fletcher Technical Community College $ 390,000
23 Northshore Technical Community College $ 960,000
24 Central Louisiana Technical Community College $ 536,000

26 **SPECIAL SCHOOLS AND COMMISSIONS**

27 **19-657**  JIMMY D. LONG SR. LOUISIANA SCHOOL FOR MATH, SCIENCE,
   AND THE ARTS

29 Payable out of the State General Fund by Interagency
30 Transfers to the Living and Learning Community
31 Program for an increase in the Minimum Foundation
32 Program allocation $ 142,839

33 **19-658**  THRIVE ACADEMY

34 Payable out of the State General Fund by Interagency
35 Transfers to the Instruction Program for an increase in
   the Minimum Foundation Program allocation $ 138,696

37 Payable out of the State General Fund by Interagency
38 Transfers to the Instruction Program for personal
39 services and supplies $ 72,724

40 Payable out of the State General Fund by Statutory
41 Dedications out of the Education Excellence Fund
42 to the Instruction Program for supplies $ 78,090

43 Payable out of the State General Fund by Interagency
44 Transfers to the Instruction Program from the Louisiana
45 Department of Education Subgrantee Assistance Program
46 from the Elementary and Secondary Schools Emergency
47 Relief (ESSER) Fund as provided in the CARES Act
48 for the reimbursement of COVID-19 related expenditures $ 69,553
19-662  LOUISIANA EDUCATIONAL TELEVISION AUTHORITY
Payable out of the State General Fund by Statutory
Dedications out of the Education Excellence Fund
to the Broadcasting Program for educational
programming $ 75,000

19-673  NEW ORLEANS CENTER FOR CREATIVE ARTS
Payable out of the State General Fund by Interagency
Transfers to the Instruction Program for an increase in
the Minimum Foundation Program allocation $ 100,222
Payable out of the State General Fund by Interagency
Transfers to the Instruction Program for expenses
related to the cybersecurity incident $ 10,449

DEPARTMENT OF EDUCATION

19-678  STATE ACTIVITIES
Payable out of Federal Funds to the District Support
Program for new federal grants $ 378,000
Payable out of the State General Fund by Fees and
Self-generated Revenues to the District Support
Program for the Content Leader Initiative $ 3,706,000
Payable out of the State General Fund by Interagency
Transfers to the District Support Program for expenses
related to the cybersecurity incident $ 64,834

19-681  SUBGRANTEE ASSISTANCE
Payable out of the State General Fund by Interagency
Transfers to the Student-Centered Goals Program for
LA-4 reimbursements to Local Education Agencies $ 7,776,056
Payable out of Federal Funds to the School & District
Supports Program to Local Education Agencies for
reimbursement of eligible expenses $ 117,349,560
Payable out of Federal Funds to the School & District
Innovations Program to Local Education Agencies for
reimbursement of eligible expenses $ 8,356,393
Payable out of Federal Funds to the Student-Centered
Goals Program to Local Education Agencies for
reimbursement of eligible expenses $ 213,673

19-682  RECOVERY SCHOOL DISTRICT
Payable out of the State General Fund by Interagency
Transfers to the Recovery School District - Instruction
Program for an increase in the Minimum Foundation
Program allocation $ 1,706,244
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Payable out of the State General Fund by Interagency Transfers to the Instruction Program from the Louisiana Department of Education Subgrantee Assistance Program from the Individuals with Disabilities Education Act (IDEA) Funds and Every Student Succeeds Act (ESSA) Funds $ 1,258,253

19-695 MINIMUM FOUNDATION PROGRAM

Payable out of the State General Fund (Direct) to the Minimum Foundation Program to fund updated student counts $ 19,784,118

Payable out of the State General Fund (Direct) to the Minimum Foundation Program to fully fund the FY20 formula $ 15,170,243

Payable out of the State General Fund by Statutory Dedications out of the Lottery Proceeds Fund to the Minimum Foundation Program $ 4,785,332

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund by ($19,955,575).

Payable out of the State General Fund (Direct) to the Minimum Foundation Program $ 74,162,707

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Lottery Proceeds Fund by ($74,162,707).

LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH CARE SERVICES DIVISION

19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH CARE SERVICES DIVISION

Payable out of the State General Fund by Fees and Self-generated Revenues to the Lallie Kemp Regional Medical Center for medical services $ 4,876,297

OTHER REQUIREMENTS

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Payable out of the State General Fund (Direct) to the Local Housing of Adult Offenders Program for increased per diem paid to local sheriffs $ 5,635,668

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Local Housing of Adult Offenders Program for eligible expenses related to COVID-19 response efforts $ 46,632,666
Payable out of the State General Fund by Interagency
Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Transitional Work Program for eligible expenses related to COVID-19 response efforts $ 2,440,958

Payable out of the State General Fund (Direct) to the Reentry Services Program for reentry services and day reporting centers $ 717,824

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Local Housing of Adult Offenders Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($37,287,767).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Transitional Work Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($9,489,455).

20-901 SALES TAX DEDICATIONS
Payable out of the State General Fund by Statutory Dedications out of the St. Tammany Parish Fund in accordance with R.S. 47:302.26(C) $ 739,000

20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE AND STATE COMMITMENTS
Payable out of the State General Fund (Direct) to the Debt Service and State Commitments Program for existing state commitments and economic initiatives $ 2,753,769
Payable out of the State General Fund by Statutory Dedications out of the Rapid Response Fund to the Debt Service and State Commitments Program for existing state commitments and economic initiatives $ 7,200,000

20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL
Payable out of the State General Fund (Direct) to the Municipal Police Officers Program for eligible recipients $ 400,000
Payable out of the State General Fund (Direct) to the Firefighters' Program for eligible recipients $ 950,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Deputy Sheriffs' Supplemental Pay Program, as contained in Act No. 10 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,750,000).

20-XXX FUNDS
The state treasurer is hereby authorized and directed to transfer monies from the State General Fund (Direct) in the amount of $163,810 into the Innocence Compensation Fund and $1,100,000 into the State Emergency Response Fund.
ANCILLARY APPROPRIATIONS

21-815 OFFICE OF TECHNOLOGY SERVICES
Payable out of the State General Fund by Interagency Transfers to the Technology Services Program for cybersecurity services $ 2,300,000

21-829 OFFICE OF AIRCRAFT SERVICES
Payable out of the State General Fund by Interagency Transfers to the Flight Maintenance Program for projected expenditures $ 500,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Flight Maintenance Program, as contained in Act No. 40 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($300,000).

JUDICIAL EXPENSE

23-949 LOUISIANA JUDICIARY
Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Louisiana Judicial Budgetary Control Board for eligible expenses related to the COVID-19 response efforts $ 3,000,000

LEGISLATIVE EXPENSE

24-954 LEGISLATIVE AUDITOR
Payable out of the State General Fund by Statutory Deductions out of the Coronavirus Local Recovery Allocation Fund to the Legislative Auditor to carry out the provisions of the Act that originated as Senate Bill No. 189 of the 2020 Regular Session of the Legislature $ 2,555,893

24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL
Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Legislative Budgetary Control Council for eligible expenses related to the COVID-19 response efforts $ 4,894,266

Section 2A. Notwithstanding any provisions of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 Sales Tax Deductions or Schedule 20-945 State Aid to Local Governmental Entities, in Act No. 10 of the 2019 Regular Session of the Legislature which appropriation has a valid Cooperative Endeavor Agreement on June 30, 2020, shall be deemed a bona fide obligation through December 31, 2020 and all other provisions of the Cooperative Endeavor Agreements, including but not limited to, the reporting requirements, shall be performed as agreed.
Section 2B. Notwithstanding any provision of law to the contrary, any appropriation contained in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 50 of the 2019 Regular Session of the Legislature for the Town of Delhi which has a valid Cooperative Endeavor Agreement on June 30, 2020, shall be deemed a bona fide obligation through December 31, 2020 and all provisions of the Cooperative Endeavor Agreement executed between the Town of Delhi and the Department of the Treasury, including but not limited to the requirements shall be performed as agreed.

Section 3. Notwithstanding any provision of law to the contrary, any appropriation contained in this Act shall be deemed a bona fide obligation through June 30, 2020.

Section 4. The provisions of Section 2 of Act 10 of the 2019 Regular Session of the Legislature are hereby amended and reenacted to read as follows:

Section 2. All money from federal, interagency, statutory dedications, or self-generated revenues shall be available for expenditure in the amounts herein appropriated. Any increase in such revenues shall be available for allotment and expenditure by an agency on approval of an increase in the appropriation by the commissioner of administration and the Joint Legislative Committee on the Budget. Any increase in such revenues for an agency without an appropriation from the respective revenue source shall be incorporated into the agency's appropriation on approval of the commissioner of administration and the Joint Legislative Committee on the Budget. In the event that these revenues should be less than the amount appropriated, the appropriation shall be reduced accordingly. To the extent that such funds were included in the budget on a matching basis with state funds, a corresponding decrease in the state matching funds may be made. Any federal funds which are classified as disaster or emergency under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C.A. §1521 et seq., may be expended prior to approval of a BA-7 by the Joint Legislative Committee on the Budget upon the secretary's certifying to the governor that any delay would be detrimental to the state. The Joint Legislative Committee on the Budget shall be notified in writing of such declaration and shall meet to consider such action, but if it is found by the committee that such funds were not needed for an emergency expenditure, such approval may be withdrawn and any balance remaining shall not be expended.
Section 5. This Act shall take effect and become operative if and when the Act which originated as Senate Bill No. 189 of this 2020 Regular Session of the Legislature is enacted and becomes effective.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: ____________________