2020 Second Extraordinary Session

HOUSE BILL NO. 39

BY REPRESENTATIVE ZERINGUE

APPROPRIATIONS/SUPPLEMENTAL: Makes supplemental appropriations for Fiscal Year 2020-2021 (Item #11)

AN ACT

To appropriate funds and to make certain reductions from certain sources to be allocated to designated agencies and purposes in specific amounts for the making of supplemental appropriations and reductions for the agencies and purposes for Fiscal Year 2020-2021; to provide for an effective date; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The following sums are hereby appropriated from the sources specified for the purpose of making supplemental appropriations for Fiscal Year 2020-2021. Reductions are denoted in parentheses.

EXECUTIVE DEPARTMENT

01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Payable out of the State General Fund by Statutory Dedications out of the State Emergency Response Fund to the Administrative Program for cybersecurity response initiatives $ 7,200,246

01-112 DEPARTMENT OF MILITARY AFFAIRS

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Military Affairs Program for cybersecurity response initiatives $ 2,000,000

01-116 LOUISIANA PUBLIC DEFENDER BOARD

Payable out of the State General Fund (Direct) to the Louisiana Public Defender Board Program for the renovation or purchase of office space for district defender offices $ 15,000,000
Provided, however, no funds herein appropriated to the Louisiana Public Defender Board Program for the renovation or purchase of office space for district defender offices may be expended unless a plan for such expenditures is approved by the Joint Legislative Committee on the Budget.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

PUBLIC SAFETY SERVICES

08-419 OFFICE OF STATE POLICE

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Operational Support Program for cybersecurity response initiatives $ 250,000

LOUISIANA DEPARTMENT OF HEALTH

09-306 MEDICAL VENDOR PAYMENTS

EXPENDITURES:
Payments to Private Providers Program for two retainer payments to providers of adult day center services $ 6,200,000

TOTAL EXPENDITURES $ 6,200,000

MEANS OF FINANCE:
State General Fund (Direct) $ 1,635,560
Federal Funds $ 4,564,440

TOTAL MEANS OF FINANCING $ 6,200,000

EXPENDITURES:
Payments to Private Providers Program for hazard pay, overtime compensation, and COVID-related expenses for providers of home and community based services and intermediate care facilities for the developmentally disabled $ 30,000,000

TOTAL EXPENDITURES $ 30,000,000

MEANS OF FINANCE:
State General Fund (Direct) $ 7,914,000
Federal Funds $ 22,086,000

TOTAL MEANS OF FINANCING $ 30,000,000

Provided, however, that Medicaid staff shall work in collaboration with the Arc of Louisiana, the Community Provider Association, and the Louisiana Supported Living Network in determining amounts for the distribution of these funds.

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by ($31,592,360).
The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of State General Fund (Direct) by ($1,126,338).

09-324 LOUISIANA EMERGENCY RESPONSE NETWORK

Payable out of the State General Fund (Direct) to the Orleans Parish Communications Center for operating expenses $ 1,126,338

HIGHER EDUCATION

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for Pennington Biomedical Research Center for operating expenses $ 2,000,000

OTHER REQUIREMENTS

20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES

Payable out of the State General Fund (Direct) to the New Orleans City Park Improvement Association $ 2,500,000

20-XXX FUNDS

Payable out of the State General Fund (Direct) to the Administrative Program for transfer to the State Emergency Response Fund $ 7,200,246

The state treasurer is hereby authorized and directed to transfer monies from the appropriation above out of the State General Fund (Direct) in the amount of $7,200,246 into the State Emergency Response Fund.

Payable out of the State General Fund (Direct) to the Administrative Program for transfer to the Major Events Incentive Program Subfund $ 3,000,000

The state treasurer is hereby authorized and directed to transfer monies from the appropriation above out of the State General Fund (Direct) in the amount of $3,000,000 into the Major Events Incentive Program Subfund.

ANCILLARY APPROPRIATIONS

21-815 OFFICE OF TECHNOLOGY SERVICES

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Technology Services Program for cybersecurity response initiatives $ 7,700,246
Section 2. The appropriation to **20-901 SALES TAX DEDICATIONS** for the Sales Tax Dedications Program contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature is hereby amended and reenacted to read as follows:

On page 145, delete lines 31 through 51 in their entirety and insert in lieu thereof:

"Provided, however, that in the event that the monies in the Jefferson Parish Convention Center Fund exceed $1,200,000 for FY 2020-2021, at least $1,200,000 shall be allocated for the purposes provided for in R.S. 47:322.34 and 332.1.

Provided further, out of the remaining monies appropriated herein out of the Jefferson Parish Convention Center Fund, $350,000 shall be allocated and distributed to the Jefferson Performing Arts Society - East Bank, $250,000 shall be allocated and distributed to the Jefferson Performing Arts Society - city of Westwego, $100,000 shall be allocated and distributed to the city of Westwego for the Westwego Farmers and Fisherman's Market, $50,000 to the city of Westwego for improvements to Sala Avenue, $25,000 shall be allocated and distributed to the city of Westwego for the Creative Arts Center, $30,000 shall be allocated and distributed to the city of Westwego for the Westwego Fest, $250,000 shall be allocated and distributed to Jefferson Parish for FORE Kids Foundation for Zurich Classic, $75,000 shall be allocated and distributed to Jefferson Parish for the Allstate Sugar Bowl Basketball Tournament, $150,000 shall be allocated and distributed to the city of Gretna for the Marketing Program for the Gretna Heritage Festival, $250,000 shall be allocated and distributed to the city of Gretna for the Marketing Program for the Gretna Heritage Festival, $135,000 shall be allocated and distributed to the Jefferson Parish Council for the New Growth Economic Development Association, $200,000 shall be allocated and distributed to the Jefferson Parish Council for the Hope Haven Festival Park Improvements, $25,000 shall be allocated and distributed to the Jefferson Parish Council for the Louisiana Crawfish Boiling Championships, and $25,000 shall be allocated and distributed to the town of Jean Lafitte for the Lafitte Fisheries Market. If the remaining monies in the fund are insufficient to fully fund the allocations provided for in this paragraph after fulfilling any other requirement of this Act, then the allocations provided for in this paragraph shall each receive a pro rata share of the monies available."

Section 3. This Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 39 Reengrossed 2020 Second Extraordinary Session Zeringue

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2020-2021. Provides for net increases
(decreases) as follows: State General Fund (Direct) by $7,657,446; Interagency Transfers by $9,950,246; Statutory Dedications by $7,200,246; and Federal Funds by $26,650,440.

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Require that the funds appropriated to the Louisiana Public Defender Board Program for the renovation or purchase of office space for district defenders offices shall not be expended unless a plan for such expenditures is approved by JLCB.

The House Floor Amendments to the engrossed bill:

1. Increase appropriations as follows: State General Fund (Direct) by $7,657,446; Interagency Transfers by $9,950,246; Statutory Dedications by $7,200,246; and Federal Funds by $26,650,440.

2. Reallocate funds from the Jefferson Parish Convention Center Fund included in Act No. 1 of the 2020 1st Extraordinary Session.