AN ACT

To appropriate funds and to make certain reductions from certain sources to be allocated to

designated agencies and purposes in specific amounts for the making of

supplemental appropriations and reductions for said agencies and purposes for Fiscal

Year 2020-2021; to provide for an effective date; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The following sums are hereby appropriated from the sources specified for

the purpose of making supplemental appropriations for Fiscal Year 2020-2021. Reductions

are denoted in parentheses.

DEPARTMENT OF ECONOMIC DEVELOPMENT

OFFICE OF BUSINESS DEVELOPMENT

Payable out of Federal Funds to the Business Development Program for the Louisiana State
Export Trade and Promotion program $ 225,000

LOUISIANA DEPARTMENT OF HEALTH

MEDICAL VENDOR ADMINISTRATION

Payable out of the State General Fund by Interagency Transfers from the Department of Environmental Quality to the Medical Vendor Administration Program for grant funding $ 199,784

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Medical Vendor Administration Program for disaster-related expenditure reimbursements from the Federal Emergency Management Agency $ 57,373
09-306 MEDICAL VENDOR PAYMENTS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund by ($366,158,073).

09-330 OFFICE OF BEHAVIORAL HEALTH

Payable out of Federal Funds to the Hospital Based Treatment Program for the Zero Suicide initiative $ 125,000

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Hospital Based Treatment Program for reimbursement from the Federal Emergency Management Agency for COVID-related expenditures $ 13,157,674

DEPARTMENT OF WILDLIFE AND FISHERIES

16-512 OFFICE OF THE SECRETARY

Payable out of the State General Fund by Interagency Transfers to the Enforcement Program for anticipated aircraft usage $ 60,000

RETIEMENT SYSTEMS

In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the Louisiana State Employees' Retirement System and the Teachers' Retirement System of Louisiana for application to the balance of the unfunded accrued liability of such systems existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability of each such system as of June 30, 2020.

18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM - CONTRIBUTIONS

EXPENDITURES:
To the Louisiana State Employees' Retirement System $ 8,430,687

TOTAL EXPENDITURES $ 8,430,687

MEANS OF FINANCE:
State General Fund (Direct) from the FY 2019-2020 surplus certified by the commissioner of administration at the January 22, 2021, meeting of the Joint Legislative Committee on the Budget $ 8,430,687

TOTAL MEANS OF FINANCING $ 8,430,687

18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS

EXPENDITURES:
To the Teachers' Retirement System of Louisiana $ 18,612,744

TOTAL EXPENDITURES $ 18,612,744
MEANS OF FINANCE:
State General Fund (Direct) from the FY 2019-2020 surplus certified by the commissioner of administration at the January 22, 2021, meeting of the Joint Legislative Committee on the Budget $ 18,612,744

TOTAL MEANS OF FINANCING $ 18,612,744

HIGHER EDUCATION

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS
Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana State University Board of Supervisors due to changes in enrollment $ 25,602,194
Provided, however, that the amount appropriated above from Fees and Self-generated Revenues shall be allocated as follows:

 Louisiana State University - A&M College $ 20,500,000
 Louisiana State University - Alexandria $ 2,002,194
 Louisiana State University - Shreveport $ 3,000,000
 Louisiana State University - Health Sciences Center - Shreveport $ 100,000

19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the University of Louisiana Board of Supervisors, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($1,100,000) from Northwestern State University.

19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS
Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment $ 3,671,000
Provided, however, that the amount appropriated above from Fees and Self-generated Revenues shall be allocated as follows:

 Baton Rouge Community College $ 1,650,000
 Nunez Community College $ 800,000
 Louisiana Delta Community College $ 521,000
 Northwest Louisiana Technical Community College $ 700,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($7,300,000) due to changes in enrollment.
Provided, however, that the reduction above from Fees and Self-generated Revenues shall be allocated as follows:

 Delgado Community College $ (3,000,000)
1 Bossier Parish Community College $(2,500,000)
2 South Louisiana Community College $(1,000,000)
3 SOWELA Technical Community College $(800,000)

SPECIAL SCHOOLS AND COMMISSIONS

5 19-658 THRIVE ACADEMY
6 Payable out of the State General Fund by
7 Interagency Transfers from the Louisiana
8 Department of Education Subgrantee Assistance
9 Program to the Instruction Program for COVID-19 related expenditures $ 69,533

DEPARTMENT OF EDUCATION

12 19-678 STATE ACTIVITIES
13 Payable out of the State General Fund by
14 Interagency Transfers from the Division of
15 Administration from the Governor's Emergency
16 Education Relief Fund to the District Support
17 Program for preventing, preparing for, and responding to COVID-19 $ 2,850,000

Payable out of Federal Funds from the Governor's Emergency Education Relief Fund to the District Support Program for providing Emergency Assistance to Non-public Schools grants $ 5,556,623

Payable out of Federal Funds from the Child Care and Development Fund provided in the Consolidated Appropriations Act, 2021, P.L. 116-260, to the District Support Program for COVID-19 related assistance to child care providers and families $ 27,615,000

19-681 SUBGRANTEE ASSISTANCE

Payable out of Federal Funds from the Child Care and Development Fund provided in the Consolidated Appropriations Act, 2021, P.L. 116-260, to the Federal Support Program for COVID-19 related assistance to child care providers and families $ 51,821,000

Section 2. This Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on the day following such approval.
DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 516 Original 2021 Regular Session Zeringue

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2020-2021. Provides for net increases (decreases) as follows: State General Fund (Direct) by $0; Interagency Transfers by $16,394,364; Fees & Self-generated Revenues by $20,873,194; Statutory Dedications by ($366,158,073); and Federal Funds by $85,342,623.

Additionally appropriates $27,043,431 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2019-20 for the Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.