HOUSE COMMITTEE AMENDMENTS
2021 Regular Session
Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Zeringue

AMENDMENT NO. 1
On page 12, between lines 24 and 25, insert the following:
"Section 20.A. Notwithstanding any provision of law or this Act to the contrary, the commissioner of administration shall submit a monthly status report of all federal funds related to COVID-19 to the Joint Legislative Committee on the Budget. The form and content of the report shall be determined by the Division of Administration and approved by the Joint Legislative Committee on the Budget.
B. Notwithstanding any provision of law or this Act to the contrary, the Division of Administration shall submit a monthly report to the Joint Legislative Committee on the Budget detailing each agency's prior calendar month expenditures, by category. The report shall note if an expense is a regular monthly expense, a quarterly expense, an annual expense, or a one-time expense."

AMENDMENT NO. 2
On page 13, between lines 35 and 36, insert the following:
"Payable out of the State General Fund by Statutory Dedications out of the Children's Trust Fund for reimbursement grants for child abuse and neglect programs $ 255,414"

AMENDMENT NO. 3
On page 15, at the end of line 13, change "5,748,707" to "5,633,707"

AMENDMENT NO. 4
On page 15, at the end of line 19, change "5,748,707" to "5,633,707"

AMENDMENT NO. 5
On page 15, at the end of line 21, change "5,089,152" to "4,974,152"

AMENDMENT NO. 6
On page 15, at the end of line 25, change "5,748,707" to "5,633,707"

AMENDMENT NO. 7
On page 16, at the end of line 36, change "101,342,722" to "85,842,722"

AMENDMENT NO. 8
On page 17, at the end of line 13, change "772,336,740" to "756,836,740"

AMENDMENT NO. 9
On page 17, at the end of line 26, change "59,481,287" to "58,981,287"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 10

On page 17, at the end of line 32, change "613,734,336" to "598,734,336"

AMENDMENT NO. 11

On page 17, at the end of line 34, change "752,973,888" to "737,473,888"

AMENDMENT NO. 12

On page 18, between lines 5 and 6, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance in the Executive Administration Program by reducing the appropriation out of the State General Fund (Direct) by $500,000.

EXPENDITURES:
Executive Administration Program for seven (7) authorized positions $ 684,556

TOTAL EXPENDITURES $ 684,556

MEANS OF FINANCE:
State General Fund by:
Interagency Transfers $ 571,336
Fees & Self-generated Revenues $ 113,220

TOTAL MEANS OF FINANCING $ 684,556"

Payable out of the State General Fund (Direct) to Executive Administration Program for school board information on the Louisiana Checkbook, in the event House Bill No. 38 of the 2021 Regular Session of the Legislature is enacted into law $ 317,560

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Executive Administration Program $ 15,500,000

TOTAL EXPENDITURES $ 15,500,000

MEANS OF FINANCE:
State General Fund by:
Interagency Transfers $ 500,000
Federal Funds $ 15,000,000

TOTAL MEANS OF FINANCING $ 15,500,000

Payable out of the State General Fund by Statutory Dedications out of the Granting Unserved Municipalities Broadband Opportunities Fund to the Executive Administration Program for the Granting Unserved Municipalities Broadband Opportunities Program in the event that House Bill No. 642 of the 2021 Regular Session is enacted into law $ 90,000,000"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 13

On page 19, at the end of line 14, change "809,162,302" to "708,162,302"

AMENDMENT NO. 14

On page 19, at the end of line 21, change "815,263,449" to "714,263,449"

AMENDMENT NO. 15

On page 19, at the end of line 39, change "793,663,402" to "692,663,402"

AMENDMENT NO. 16

On page 19, at the end of line 41, change "809,162,302" to "708,162,302"

AMENDMENT NO. 17

On page 20, between lines 7 and 8, insert the following:

"Provided, however, that of the funds appropriated for the Emergency Rental Assistance Program, the administrative costs shall not exceed 7.2% of the appropriated amount.

Payable out of the State General Fund by Statutory Dedications out of the State Emergency Response Fund for emergency response $ 15,000,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program by reducing the appropriation out of the State General Fund (Direct) by $696,667.

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:

Administrative Program $ 101,000,000

TOTAL EXPENDITURES $ 101,000,000

MEANS OF FINANCE:

Federal Funds $ 101,000,000

TOTAL MEANS OF FINANCING $ 101,000,000

Payable out of Federal Funds from the Coronavirus State Fiscal Recovery Fund from the American Rescue Plan Act of 2021 for the Clearing Account of the Unemployment Compensation Fund pursuant to R.S. 23:1491 $ 400,000,000

Payable out of Federal Funds from the Coronavirus Local Fiscal Recovery Fund from the American Rescue Plan Act of 2021 for eligible local expenditures $ 612,021,000"

AMENDMENT NO. 18

On page 21, between lines 18 and 19, insert the following:

"Payable out of Federal Funds and one (1)
authorized position to the Military Affairs Program for environmental management $ 140,807
Payable out of Federal Funds and one (1) authorized position to the Military Affairs Program for communications and cyber support $ 72,612
Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Military Affairs Program for cybersecurity emergency response $ 500,000
Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Military Affairs Program for COVID-19 response $ 4,045,467"

AMENDMENT NO. 19
On page 23, at the end of line 14, change "50,942,354" to "46,942,354"

AMENDMENT NO. 20
On page 23, at the end of line 30, change "67,292,608" to "63,292,608"

AMENDMENT NO. 21
On page 24, at the end of line 7, change "50,518,082" to "46,518,082"

AMENDMENT NO. 22
On page 24, at the end of line 9, change "57,363,311" to "53,363,311"

AMENDMENT NO. 23
On page 24, between lines 16 and 17, insert the following:

"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Federal Program $ 4,000,000
TOTAL EXPENDITURES $ 4,000,000

MEANS OF FINANCE:
Federal Funds $ 4,000,000
TOTAL MEANS OF FINANCING $ 4,000,000"

AMENDMENT NO. 24
On page 24, at the end of line 29, change "33,717,853" to "31,478,436"

AMENDMENT NO. 25
On page 24, at the end of line 45, change "55,885,625" to "53,646,208"
AMENDMENT NO. 26
On page 25, at the end of line 10, change "25,451,587" to "23,212,170"

AMENDMENT NO. 27
On page 25, at the end of line 12, change "53,935,765" to "51,696,348"

AMENDMENT NO. 28
On page 25, between lines 19 and 20, insert the following:
"Provided, however, notwithstanding the provisions of R.S. 46:1608, of the funds appropriated herein from State General Fund (Direct) to the Senior Centers Program, the funding amount distributed to each parish council on aging for senior centers shall be equal to the amount distributed in Fiscal Year 2020-2021.

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Title III, Title V, Title VII, and NSIP Program $ 2,239,417

TOTAL EXPENDITURES $ 2,239,417

MEANS OF FINANCE:
Federal Funds $ 2,239,417

TOTAL MEANS OF FINANCING $ 2,239,417

Payable out of Federal Funds to the Title III, Title V, Title VII and NSIP Program from the Appropriations Act for long-term care ombudsman programs $ 53,319

Payable out of Federal Funds to the Title III, Title V, Title VII and NSIP Program from the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 for elderly protective services $ 1,211,268

Payable out of Federal Funds to the Title III, Title V, Title VII and NSIP Program from the Consolidated Appropriations Act of 2021 for expanding access to COVID-19 vaccines $ 666,493

Payable out of Federal Funds from the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 to the Title III, Title V, Title VII and NSIP Program for COVID-19 vaccine outreach $ 392,836"

AMENDMENT NO. 29
On page 28, after line 44, insert the following:
"EXPENDITURES:
Administrative Program for three Veterans Navigators at Loyola University, Tulane

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University, and Dillard University $ 48,000

TOTAL EXPENDITURES $ 48,000

MEANS OF FINANCE:

State General Fund by:

Interagency Transfers $ 40,320

Fees & Self-generated Revenues $ 7,680

TOTAL MEANS OF FINANCING $ 48,000

AMENDMENT NO. 30

On page 34, between lines 15 and 16, insert the following:

"Payable out of the State General Fund by
Fees and Self-generated Revenues to the Elections
Program for operating expenses $ 2,057,899

Payable out of the State General Fund by
Fees and Self-generated Revenues to the Archives
Program for operating expenses $ 170,320

Payable out of the State General Fund by
Fees and Self-generated Revenues to the Museum
and Other Operations Program for operating
expenses $ 1,401,998

Payable out of the State General Fund by
Fees and Self-generated Revenues to the
Commercial Program for a central electronic
repository per HR 44 of the 2020 Second
Extraordinary Session $ 500,000

Provided, however, an amount not to exceed $4,130,217 in prior year Fees and
Self-generated Revenue collections shall be carried forward and shall be available for
expenditure.

Provided, however, that prior to executing any contract for election equipment, hardware
or software, to be paid in whole or in part with funds appropriated herein, the Secretary
of State shall submit the proposed contract to the Joint Legislative Committee on the
Budget for review and approval."

AMENDMENT NO. 31

On page 35, line 24, after "Interagency Transfers" insert "from Prior and Current Year
Collections"

AMENDMENT NO. 32

On page 35, line 25, after "Fees & Self-generated Revenues" insert "from Prior and
Current Year Collections"

AMENDMENT NO. 33

On page 35, line 45, after "Interagency Transfers" insert "from Prior and Current Year
Collections"
AMENDMENT NO. 34
On page 35, line 46, after "Fees & Self-generated Revenues" insert "from Prior and Current Year Collections"

AMENDMENT NO. 35
On page 40, at the end of line 29, change "(106)" to "(109)"

AMENDMENT NO. 36
On page 40, at the end of line 31, change "11,799,152" to "12,610,564"

AMENDMENT NO. 37
On page 41, at the end of line 11, change "(77)" to "(74)"

AMENDMENT NO. 38
On page 41, at the end of line 13, change "6,700,085" to "5,888,673"

AMENDMENT NO. 39
On page 42, between lines 38 and 39, insert the following:
"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Forestry Program by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Wildfire Suppression Subfund by $817,925."

AMENDMENT NO. 40
On page 46, between lines 13 and 14, insert the following:
"Provided, however, that from the monies appropriated herein from State General Fund (Direct), the amount of $1,760,000 shall be allocated for the Economic Development Regional Awards and Matching Grant Program to support regional economic development activities across the state. Provided, further, these funds shall be distributed in the same manner as in Fiscal Year 2020-2021."

AMENDMENT NO. 41
On page 50, between lines 12 and 13, insert the following:
"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19"

EXPENDITURES:
Parks and Recreation Program for permanent sewage connections at nine state parks $ 3,475,000

TOTAL EXPENDITURES $ 3,475,000

MEANS OF FINANCE:
State General Fund by:
  Statutory Dedication:
    Louisiana State Parks Improvement and Repair Fund $ 695,000
  Federal Funds $ 2,780,000

TOTAL MEANS OF FINANCING $ 3,475,000"
AMENDMENT NO. 42
On page 51, at the end of line 42, change "20,737,154" to "20,447,154"

AMENDMENT NO. 43
On page 52, at the end of line 9, change "26,647,975" to "26,357,975"

AMENDMENT NO. 44
On page 52, delete lines 19 and 20 in their entirety and insert the following:

"Fees & Self-generated Revenues $ 26,878,090 $ 25,082,459"

AMENDMENT NO. 45
On page 52, at the end of line 22, change "25,415,675" to "25,125,675"

AMENDMENT NO. 46
On page 52, between lines 29 and 30, insert the following:

"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19"

EXPENDITURES:
Marketing Program $ 290,000

TOTAL EXPENDITURES $ 290,000

MEANS OF FINANCE:
Federal Funds $ 290,000

TOTAL MEANS OF FINANCING $ 290,000"

AMENDMENT NO. 47
On page 53, at the end of line 47, change "63,543,080" to "48,563,710"

AMENDMENT NO. 48
On page 54, at the end of line 31, change "602,617,656" to "587,638,286"

AMENDMENT NO. 49
On page 55, at the end of line 18, change "36,394,773" to "21,415,403"

AMENDMENT NO. 50
On page 55, at the end of line 20, change "499,168,583" to "484,189,213"

AMENDMENT NO. 51
On page 55, between lines 27 and 28, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Operations Program by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Regional Maintenance and Improvement Fund by $973,023 in the event that House Bill No. 347 of the 2021 Regular Session is enacted into law.

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
Payable out of the State General Fund (Direct) to the Operations Program for infrastructure improvements $ 1,800,000

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Office of Planning $ 14,979,370

TOTAL EXPENDITURES $ 14,979,370

MEANS OF FINANCE:
Federal Funds $ 14,979,370

TOTAL MEANS OF FINANCING $ 14,979,370

AMENDMENT NO. 52
On page 55, delete lines 39 through 45 in their entirety and insert in lieu thereof:

"Provided, however, that the department shall submit a monthly status report to the commissioner of administration and the Joint Legislative Committee on the Budget, which format shall be determined by the Joint Legislative Committee on the Budget. Provided, further, that this report shall be submitted via letter and shall include, but is not limited to, actual and projected expenditures by agency by object code and projections of offender population and expenditures for Corrections Services and Local Housing of State Adult Offenders."

AMENDMENT NO. 53
On page 58, between lines 26 and 27, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program by reducing the appropriation out of the State General Fund (Direct) by $105,266."

AMENDMENT NO. 54
On page 63, between lines 35 and 36, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program by reducing the appropriation out of the State General Fund (Direct) by $50,121."

AMENDMENT NO. 55
On page 67, between lines 7 and 8, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration and Support Program by reducing the appropriation out of the State General Fund (Direct) by $100,655."

AMENDMENT NO. 56
On page 71, between lines 10 and 11, insert the following:

"Payable out of the State General Fund (Direct) to the Operational Support Program for sexual

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assault tracking system needs in the event that
House Bill No. 433 of the 2021 Regular Session of
the Legislature is enacted into law $ 162,834"

AMENDMENT NO. 57
On page 72, at the end of line 13, change "(156)" to "(163)"

AMENDMENT NO. 58
On page 73, between lines 12 and 13, insert the following:
"Payable out of the State General Fund by
Statutory Dedications out of the Louisiana Fire
Marshal Fund to the Fire Prevention Program for
operating expenses $ 2,000,000"

AMENDMENT NO. 59
On page 78, between lines 22 and 23, insert the following:
"Notwithstanding any provision of law to the contrary, no hospital supplemental payment
methodology plan other than those in effect July 1, 2020 shall be submitted to the Centers
for Medicare and Medicaid Services without prior review and approval by the Joint
Legislative Committee on the Budget. The department shall additionally include a list of all
hospitals with the dollar amount each is projected to receive under the proposed
methodology and the percentage of the average commercial rate each hospital is projected
to receive in total, summarized by hospital system. Also, the department shall include a
certification that all intergovernmental transfers utilized to fund the proposed plan meet all
federal requirements. Also, the department shall include a list of all hospitals that will
receive no enhancements in this methodology. Also, the department shall include
comparisons of the current proposal with payments under the payment methodology utilized
by Medicare for each hospital. Also, the department shall include a comparison of the
proposed methodology with the amounts paid in Fiscal Year 2020-2021 to each hospital."

AMENDMENT NO. 60
On page 80, between lines 31 and 32, insert the following:
"Payable out of the State General Fund (Direct)
to the Capital Area Human Services District for
lease payments $ 363,936"

AMENDMENT NO. 61
On page 82, at the end of line 11, change "(1,017)" to "(1,015)"

AMENDMENT NO. 62
On page 82, at the end of line 13, change "215,597,354" to "215,467,004"

AMENDMENT NO. 63
On page 82, at the end of line 18, change "443,926,631" to "443,796,281"

AMENDMENT NO. 64
On page 82, at the end of line 31, change "48,274,687" to "48,144,337"

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are additions.
AMENDMENT NO. 65
On page 82, at the end of line 40, change "215,597,354" to "215,467,004"

AMENDMENT NO. 66
On page 82, after line 47, insert the following:
"EXPENDITURES:
Medical Vendor Administration Program for implementation costs of dental coverage for individuals with developmental disabilities, including one (1) authorized position, in the event House Bill No. 172 of the 2021 Regular Session is enacted into law

$ 584,704

TOTAL EXPENDITURES
$ 584,704

MEANS OF FINANCE:
State General Fund (Direct) $ 292,352
Federal Funds $ 292,352

TOTAL MEANS OF FINANCING $ 584,704"

AMENDMENT NO. 67
On page 83, at the end of line 6, change "7,726,096,925" to "7,411,987,558"

AMENDMENT NO. 68
On page 83, at the end of line 33, change "15,699,826,772" to "15,385,717,405"

AMENDMENT NO. 69
On page 84, at the end of line 12, change "7,434,947,486" to "7,120,838,119"

AMENDMENT NO. 70
On page 84, at the end of line 14, change "8,992,186,758" to "8,678,077,391"

AMENDMENT NO. 71
On page 84, between lines 37 and 38, insert the following:
"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program by reducing the appropriation out of the State General Fund (Direct) by $23,837,258.

EXPENDITURES:
Payments to Private Providers Program for five hundred additional Community Choice Waiver slots

$ 5,819,966

TOTAL EXPENDITURES
$ 5,819,966

MEANS OF FINANCE:
State General Fund (Direct) $ 1,883,923
Federal Funds $ 3,936,043"
TOTAL MEANS OF FINANCING $ 5,819,966

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Payments to Private Providers Program $ 314,109,367
TOTAL EXPENDITURES $ 314,109,367

MEANS OF FINANCE:
Federal Funds $ 314,109,367
TOTAL MEANS OF FINANCING $ 314,109,367

AMENDMENT NO. 72
On page 84, at the end of line 43, change "68,187,307" to "67,613,389"

AMENDMENT NO. 73
On page 84, at the end of line 48, change "90,873,645" to "90,299,727"

AMENDMENT NO. 74
On page 85, at the end of line 21, change "19,268,125" to "18,694,207"

AMENDMENT NO. 75
On page 85, at the end of line 23, change "68,187,307" to "67,613,389"

AMENDMENT NO. 76
On page 85, between lines 30 and 31, insert the following:
"Payable out of the State General Fund (Direct) to the Management and Finance Program for the Mary Bird Perkins Cancer Center to provide cancer screenings with mobile screening units $ 250,000

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Management and Finance Program $ 573,918
TOTAL EXPENDITURES $ 573,918

MEANS OF FINANCE:
Federal Funds $ 573,918
TOTAL MEANS OF FINANCING $ 573,918

AMENDMENT NO. 77
On page 87, at the end of line 27, change "18,938,530" to "18,190,886"

AMENDMENT NO. 78
On page 87, at the end of line 38, change "59,390,226" to "58,642,582"
AMENDMENT NO. 79
On page 88, at the end of line 14, change "23,795,479" to "23,047,835"

AMENDMENT NO. 80
On page 88, at the end of line 22, change "30,085,066" to "29,337,422"

AMENDMENT NO. 81
On page 88, between lines 29 and 30, insert the following:

"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19
Payable out of Federal Funds from the CARES Act to the Villa Feliciana Medical Complex Program for construction of a visitors pavilion $ 440,500"

AMENDMENT NO. 82
On page 90, at the end of line 13, change "500,502,769" to "326,810,650"

AMENDMENT NO. 83
On page 90, at the end of line 30, change "564,064,483" to "390,372,364"

AMENDMENT NO. 84
On page 91, at the end of line 6, change "422,963,375" to "249,271,256"

AMENDMENT NO. 85
On page 91, at the end of line 8, change "500,502,769" to "326,810,650"

AMENDMENT NO. 86
On page 91, between lines 15 and 16, insert the following:

"EXPENDITURES:
Public Health Services Program for newborn screening of mucopolysaccharidosis type I and glycogen storage disorder type II, in the event House Bill No. 316 of the 2021 Regular Session is enacted into law $ 440,250
TOTAL EXPENDITURES $ 440,250

MEANS OF FINANCE:
State General Fund (Direct) $ 187,717
Federal Funds $ 252,533
TOTAL MEANS OF FINANCING $ 440,250

EXPENDITURES:
Public Health Services Program for reimbursements from Medicaid and Medicare plans for COVID-19 testing in OPH labs $ 4,213,000
TOTAL EXPENDITURES $ 4,213,000

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1 MEANS OF FINANCE:
2 State General Fund by:
3   Interagency Transfers $ 513,000
4   Fees & Self-generated Revenues $ 3,700,000
5 TOTAL MEANS OF FINANCING $ 4,213,000

6 ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

7 EXPENDITURES:
8   Public Health Services Program $ 173,692,119
9   TOTAL EXPENDITURES $ 173,692,119

10 MEANS OF FINANCE:
11   Federal Funds $ 173,692,119
12   TOTAL MEANS OF FINANCING $ 173,692,119

13 Payable out of Federal Funds from the
14   Coronavirus Response and Relief Supplemental
15   Appropriations Act of 2021 to the Public Health
16   Services Program to enhance and expand lab
17   capacity for developing, purchasing,
18   administering, processing, and analyzing
19   COVID-19 tests $ 125,761,103

20 Payable out of Federal Funds from the American
21   Rescue Plan Act of 2021 to the Public Health
22   Services Program for enhancing access and
23   distribution activities for the COVID-19 vaccine $ 43,232,059

24 Payable out of Federal Funds from the American
25   Rescue Plan Act of 2021 to the Public Health
26   Services Program for COVID-19 screening and
27   testing of teachers, staff, and students $ 105,014,547

28 Payable out of the State General Fund by
29   Statutory Dedications out of the Louisiana
30   Water Infrastructure Fund to the Public
31   Health Services Program for the Louisiana
32   Water Infrastructure Program in the event that
33   House Bill No. 642 of the 2021 Regular Session
34   is enacted into law $ 300,000,000

35 Provided, however, that no funding appropriated herein for the Louisiana Water
36   Infrastructure Program shall be expended without prior review and approval by the Joint
37   Legislative Committee on the Budget.”

38 AMENDMENT NO. 87
39 On page 91, at the end of line 23, change "85,398,809" to "74,848,447"

40 AMENDMENT NO. 88
41 On page 91, at the end of line 43, change "283,145,371" to "272,595,009"

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AMENDMENT NO. 89

On page 92, at the end of line 17, change "68,142,448" to "57,592,086"

AMENDMENT NO. 90

On page 92, at the end of line 19, change "128,977,232" to "118,426,870"

AMENDMENT NO. 91

On page 92, between lines 26 and 27, insert the following:

"Payable out of Federal Funds to the Behavioral Health Administration and Community Oversight Program for the Crisis Counseling Program Hurricane Laura Grant to address disaster-related behavioral health needs associated with Hurricane Laura $ 2,000,000

Payable out of Federal Funds to the Behavioral Health Administration and Community Oversight Program for COVID emergency relief funding for the Community Mental Health Services Block Grant to provide community mental health services to adults with serious mental illness or children with serious emotional disturbance $ 6,667,891

Payable out of Federal Funds to the Behavioral Health Administration and Community Oversight Program for COVID-19 emergency relief funding for the Substance Abuse Prevention and Treatment Block Grant for prevention, intervention, treatment, recovery support, and infrastructure activities $ 12,403,739

Payable out of the State General Fund by Fees and Self-generated Revenues to the Behavioral Health Administration and Community Oversight Program for the National Suicide Prevention Lifeline 9-8-8 State Planning Grant Initiative $ 116,345

Payable out of the State General Fund by Fees and Self-generated Revenues to the Behavioral Health Administration and Community Oversight Program for the Transformation Transfer Initiative Grant to research and develop a model of triage, dispatch, and data collection and reporting for mobile crisis services $ 157,500

Payable out of Federal Funds to the Hospital Based Treatment Program for the Zero Suicide Initiative to implement suicide prevention and intervention programs for individuals who are 25 years of age or older $ 150,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Hospital Based Treatment Program by reducing the appropriation out of the State General Fund (Direct) by $1,800,000.

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ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Behavioral Health Administration and Community Oversight Program $ 10,550,362

TOTAL EXPENDITURES $ 10,550,362

MEANS OF FINANCE:
Federal Funds $ 10,550,362

TOTAL MEANS OF FINANCING $ 10,550,362

Payable out of State General Fund by Statutory Dedications out of the State Coronavirus Relief Fund from federal CARES Act funds to the Hospital Based Treatment Program for eligible expenses $ 1,800,000"

AMENDMENT NO. 92

On page 94, between lines 15 and 16, insert the following:

"EXPENDITURES:
Administration and General Support Program for two (2) additional authorized positions for the implementation of Act 421 of the 2019 Regular Session $ 260,700

TOTAL EXPENDITURES $ 260,700

MEANS OF FINANCE:
State General Fund (Direct) $ 130,350
State General Fund by:
Interagency Transfers $ 130,350

TOTAL MEANS OF FINANCING $ 260,700"

AMENDMENT NO. 93

On page 97, at the end of line 17, change "48,554,706" to "42,215,631"

AMENDMENT NO. 94

On page 97, at the end of line 28, change "251,497,265" to "236,303,481"

AMENDMENT NO. 95

On page 97, at the end of line 43, change "789,405,267" to "767,872,408"

AMENDMENT NO. 96

On page 98, at the end of line 21, change "279,472,464" to "257,939,605"

AMENDMENT NO. 97

On page 98, at the end of line 23, change "428,872,403" to "407,339,544"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 98

On page 98, between lines 30 and 31, insert the following:

"Payable out of Federal Funds to the Division of Family Support, including seven (7) additional authorized positions, for the Noncustodial Parents Workforce $854,657

Payable out of Federal Funds to the Division of Family Support and an additional fourteen (14) authorized positions for the Child Support Enforcement Arrears Unit $1,452,085

EXPENDITURES:

Division of Child Welfare Program for increases to foster care board rates, adoption subsidies, and guardianship subsidies $11,946,139

TOTAL EXPENDITURES $11,946,139

MEANS OF FINANCE:

State General Fund (Direct) $6,349,595

Federal Funds $5,596,544

TOTAL MEANS OF FINANCING $11,946,139

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Division of Child Welfare Program by reducing the appropriation out of the State General Fund (Direct) by $466,569.

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:

Division of Child Welfare $6,339,075

Division of Family Support $15,193,784

TOTAL EXPENDITURES $21,532,859

MEANS OF FINANCE:

Federal Funds $21,532,859

TOTAL MEANS OF FINANCING $21,532,859

Payable out of Federal Funds from the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 and the American Rescue Plan Act of 2021 to the Division of Management and Finance for COVID-19 relief assistance initiatives administration $374,595"

AMENDMENT NO. 99

On page 102, between lines 29 and 30, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Coastal Resources Trust Fund to the Coastal Management Program to complete eligible beneficial use projects $5,000,000"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 100

On page 107, at the end of line 45, change "36,661,151" to "29,161,151"

AMENDMENT NO. 101

On page 108, at the end of line 24, change "297,266,847" to "289,766,847"

AMENDMENT NO. 102

On page 109, at the end of line 4, change "147,989,916" to "140,489,916"

AMENDMENT NO. 103

On page 109, at the end of line 6, change "272,110,996" to "264,610,996"

AMENDMENT NO. 104

On page 109, between lines 17 and 18, insert the following:

"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Office of Unemployment Insurance Administration $ 7,500,000
TOTAL EXPENDITURES $ 7,500,000

MEANS OF FINANCE:
Federal Funds $ 7,500,000
TOTAL MEANS OF FINANCING $ 7,500,000"

AMENDMENT NO. 105

On page 112, at the end of line 46, change "43,610,180" to "43,271,552"

AMENDMENT NO. 106

On page 112, at the end of line 50, change "50,195,558" to "49,856,930"

AMENDMENT NO. 107

On page 113, at the end of line 28, change "8,237,483" to "7,898,855"

AMENDMENT NO. 108

On page 113, at the end of line 30, change "43,610,180" to "43,271,552"

AMENDMENT NO. 109

On page 113, between lines 37 and 38, insert the following:

"Payable out of the State General Fund by Interagency Transfers from the Coastal Protection and Restoration Authority to the Fisheries Program for the implementation of the Oyster Management and Rehabilitation Strategic Plan $ 3,850,000"
Payable out of the State General Fund by Interagency Transfers from the Coastal Protection and Restoration Authority to the Fisheries Program for the implementation of the Louisiana Trustee Implementation Group Restoration Plan/Environmental Assessment #5 Oyster Projects $ 2,500,000

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Fisheries Program $ 338,628
TOTAL EXPENDITURES $ 338,628

MEANS OF FINANCE:
Federal Funds $ 338,628
TOTAL MEANS OF FINANCING $ 338,628

AMENDMENT NO. 110

On page 118, delete lines 5 through 30 in their entirety and insert the following in lieu thereof:

"In accordance with Article VIII, Section 12 of the Constitution, and in acknowledgment of the responsibilities which are vested in the management boards of postsecondary education, all appropriations for postsecondary education institutions which are part of a university or college system are made to their respective management boards and shall be administered by the same management boards and used solely as provided by law.

Considering the recommendations provided by the formula and plan adopted by the Board of Regents, monies shall be allocated to each postsecondary education institution within each postsecondary education system as provided herein. In order to effectively utilize the appropriation authority provided herein, allocations to institutions within each system may be adjusted by each management board as authorized for program transfers in accordance with R.S. 17:3351 and 39:73 as long as the total system appropriation remains unchanged.

The distribution shall be implemented by the Division of Administration. All key and supporting performance objectives and indicators for the higher education agencies shall be adjusted to reflect the funds received pursuant to this Act."

AMENDMENT NO. 111

On page 118, at the end of line 40, change "308,528,370" to "2,232,496"

AMENDMENT NO. 112

On page 118, at the end of line 41, change "877,013,364" to "61,263,739"

AMENDMENT NO. 113

On page 118, at the end of line 48, change "0" to "2,393,842"

AMENDMENT NO. 114

On page 118, at the end of line 49, change "94,608,748" to "421,035,456"
AMENDMENT NO. 115
On page 119, at the end of line 14, change "0" to "814,082"

AMENDMENT NO. 116
On page 119, at the end of line 15, change "9,411,654" to "12,671,197"

AMENDMENT NO. 117
On page 119, at the end of line 26, change "1,293,692,136" to "504,540,812"

AMENDMENT NO. 118
On page 119, at the end of line 28, change "308,528,370" to "5,440,420"

AMENDMENT NO. 119
On page 119, at the end of line 30, change "308,528,370" to "5,440,420"

AMENDMENT NO. 120
On page 119, at the end of line 32, change "830,384,047" to "344,320,673"

AMENDMENT NO. 121
On page 119, at the end of line 52, change "985,163,766" to "499,100,392"

AMENDMENT NO. 122
On page 120, delete lines 46 through 50 in their entirety and on page 121, delete lines 1 through 13 in their entirety

AMENDMENT NO. 123
On page 121, between lines 18 and 19, insert the following:

"Payable out of the State General Fund (Direct) to the Board of Regents for distribution as determined by the Louisiana Health Works Commission to higher education institutions for the limited and specific purpose of increasing the number of students admitted to and graduating from CNA, LPN, ASN, BSN, MSN, and DNP programs of study $ 1,000,000

Provided, however, where applicable private industry may provide a dollar-for-dollar match for the State General Fund (Direct) appropriated herein for the limited and specific purpose of increasing the number of students admitted to and graduating from CNA, LPN, ASN, BSN, MSN, and DNP programs of study."

AMENDMENT NO. 124
On page 121, delete lines 20 through 22 in their entirety

AMENDMENT NO. 125
On page 121, at the end of line 26, change "0" to "136,784,209"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 126  
On page 121, at the end of line 27, change "734,197,137" to "974,181,182"

AMENDMENT NO. 127  
On page 121, at the end of line 28, change "734,197,137" to "1,110,965,391"

AMENDMENT NO. 128  
On page 121, at the end of line 30, change "0" to "136,784,209"

AMENDMENT NO. 129  
On page 121, at the end of line 32, change "0" to "136,784,209"

AMENDMENT NO. 130  
On page 121, at the end of line 34, change "0" to "239,984,045"

AMENDMENT NO. 131  
On page 121, at the end of line 50, change "734,197,137" to "974,181,182"

AMENDMENT NO. 132  
On page 122, between lines 5 and 6, insert the following:

"Payable out of the State General Fund by
Interagency Transfers from the Minimum
Foundation Program to the Louisiana State
University Board of Supervisors for the Louisiana
State University A&M College Laboratory School  $ 150,847

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of
Supervisors for the Louisiana State University -
Agricultural Center  $ 3,600,000"

AMENDMENT NO. 133  
On page 122, at the end of line 10, change "0" to "71,622,446"

AMENDMENT NO. 134  
On page 122, at the end of line 11, change "517,704,095" to "564,100,978"

AMENDMENT NO. 135  
On page 122, at the end of line 26, change "0" to "3,321,098"

AMENDMENT NO. 136  
On page 122, at the end of line 27, change "22,006,409" to "24,523,708"

AMENDMENT NO. 137  
On page 122, at the end of line 36, change "0" to "19,971,838"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 138
On page 122, at the end of line 37, change "71,144,283" to "131,794,297"

AMENDMENT NO. 139
On page 123, at the end of line 4, change "0" to "12,864,629"

AMENDMENT NO. 140
On page 123, at the end of line 5, change "31,614,893" to "78,578,864"

AMENDMENT NO. 141
On page 123, at the end of line 22, change "0" to "1,584,670"

AMENDMENT NO. 142
On page 123, at the end of line 23, change "10,834,438" to "14,203,258"

AMENDMENT NO. 143
On page 123, at the end of line 36, change "0" to "3,884,837"

AMENDMENT NO. 144
On page 123, at the end of line 37, change "56,515,466" to "62,858,336"

AMENDMENT NO. 145
On page 123, at the end of line 50, change "0" to "17,040,009"

AMENDMENT NO. 146
On page 123, at the end of line 51, change "23,454,282" to "80,071,280"

AMENDMENT NO. 147
On page 124, at the end of line 9, change "0" to "6,494,682"

AMENDMENT NO. 148
On page 124, at the end of line 10, change "923,271" to "18,050,461"

AMENDMENT NO. 149
On page 124, delete lines 22 through 24 in their entirety

AMENDMENT NO. 150
On page 124, at the end of line 28, change "0" to "21,769,658"

AMENDMENT NO. 151
On page 124, at the end of line 29, change "115,795,914" to "139,085,731"

AMENDMENT NO. 152
On page 124, at the end of line 30, change "115,795,914" to "160,855,389"

CODING: Words in **strikethrough** type are deletions from existing law; words **underscored** are additions.
AMENDMENT NO. 153
On page 124, at the end of line 32, change "0" to "21,769,658"

AMENDMENT NO. 154
On page 124, at the end of line 34, change "0" to "21,769,658"

AMENDMENT NO. 155
On page 124, at the end of line 36, change "0" to "23,289,817"

AMENDMENT NO. 156
On page 124, at the end of line 50, change "115,795,914" to "139,085,731"

AMENDMENT NO. 157
On page 124, after line 50, insert the following:

"Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Southern University Board of Supervisors for the Southern University - Agricultural & Mechanical College Laboratory School $ 841,307"

AMENDMENT NO. 158
On page 125, at the end of line 5, change "0" to "469,686"

AMENDMENT NO. 159
On page 125, at the end of line 6, change "0" to "2,853,690"

AMENDMENT NO. 160
On page 125, at the end of line 26, change "0" to "13,630,350"

AMENDMENT NO. 161
On page 125, at the end of line 27, change "66,753,257" to "73,351,538"

AMENDMENT NO. 162
On page 125, at the end of line 38, change "0" to "2,079,791"

AMENDMENT NO. 163
On page 125, at the end of line 39, change "17,991,958" to "20,339,426"

AMENDMENT NO. 164
On page 125, at the end of line 49, change "0" to "2,551,507"

AMENDMENT NO. 165
On page 125, at the end of line 50, change "15,435,152" to "19,735,177"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 166
On page 126, at the end of line 13, change "0" to "1,954,003"

AMENDMENT NO. 167
On page 126, at the end of line 14, change "10,165,461" to "14,023,896"

AMENDMENT NO. 168
On page 126, at the end of line 25, change "0" to "1,084,321"

AMENDMENT NO. 169
On page 126, at the end of line 26, change "5,450,086" to "8,782,004"

AMENDMENT NO. 170
On page 126, delete lines 38 through 40 in their entirety

AMENDMENT NO. 171
On page 126, at the end of line 44, change "0" to "123,910,980"

AMENDMENT NO. 172
On page 126, at the end of line 45, change "688,333,983" to "799,995,321"

AMENDMENT NO. 173
On page 126, at the end of line 46, change "688,333,983" to "923,906,301"

AMENDMENT NO. 174
On page 126, at the end of line 48, change "0" to "123,910,980"

AMENDMENT NO. 175
On page 126, at the end of line 50, change "0" to "123,910,980"

AMENDMENT NO. 176
On page 127, at the end of line 2, change "0" to "111,661,338"

AMENDMENT NO. 177
On page 127, at the end of line 12, change "688,333,983" to "799,995,321"

AMENDMENT NO. 178
On page 127, at the end of line 17, change "0" to "816,585"

AMENDMENT NO. 179
On page 127, at the end of line 18, change "2,814,000" to "3,032,420"

AMENDMENT NO. 180
On page 127, at the end of line 38, change "0" to "10,798,827"
AMENDMENT NO. 181
On page 127, at the end of line 39, change "45,990,866" to "50,292,935"

AMENDMENT NO. 182
On page 128, at the end of line 5, change "0" to "6,260,971"

AMENDMENT NO. 183
On page 128, at the end of line 6, change "37,331,431" to "45,198,024"

AMENDMENT NO. 184
On page 128, at the end of line 21, change "0" to "15,172,792"

AMENDMENT NO. 185
On page 128, at the end of line 22, change "104,986,004" to "119,418,536"

AMENDMENT NO. 186
On page 128, at the end of line 39, change "0" to "6,787,599"

AMENDMENT NO. 187
On page 128, at the end of line 40, change "55,967,945" to "67,073,793"

AMENDMENT NO. 188
On page 129, at the end of line 3, change "0" to "13,544,034"

AMENDMENT NO. 189
On page 129, at the end of line 4, change "69,783,530" to "84,336,468"

AMENDMENT NO. 190
On page 129, at the end of line 19, change "0" to "10,475,922"

AMENDMENT NO. 191
On page 129, at the end of line 20, change "61,702,981" to "74,077,191"

AMENDMENT NO. 192
On page 129, at the end of line 37, change "0" to "19,199,646"

AMENDMENT NO. 193
On page 129, at the end of line 38, change "98,578,632" to "108,271,985"

AMENDMENT NO. 194
On page 130, at the end of line 3, change "0" to "28,097,586"

AMENDMENT NO. 195
On page 130, at the end of line 4, change "139,322,787" to "163,854,477"
1 AMENDMENT NO. 196
2 On page 130, at the end of line 21, change "0" to "12,757,018"
3 AMENDMENT NO. 197
4 On page 130, at the end of line 22, change "71,855,807" to "84,439,492"
5 AMENDMENT NO. 198
6 On page 130, delete lines 39 through 42 in their entirety
7 AMENDMENT NO. 199
8 On page 130, at the end of line 47, change "0" to "52,285,868"
9 AMENDMENT NO. 200
10 On page 130, at the end of line 48, change "187,588,636" to "267,054,045"
11 AMENDMENT NO. 201
12 On page 130, at the end of line 49, change "187,588,636" to "319,339,913"
13 AMENDMENT NO. 202
14 On page 131, at the end of line 2, change "0" to "52,285,868"
15 AMENDMENT NO. 203
16 On page 131, at the end of line 4, change "0" to "52,285,868"
17 AMENDMENT NO. 204
18 On page 131, at the end of line 6, change "0" to "79,465,409"
19 AMENDMENT NO. 205
20 On page 131, at the end of line 17, change "187,588,636" to "267,054,045"
21 AMENDMENT NO. 206
22 On page 131, at the end of line 24, change "0" to "2,903,487"
23 AMENDMENT NO. 207
24 On page 131, at the end of line 25, change "0" to "1,456,252"
25 AMENDMENT NO. 208
26 On page 131, at the end of line 34, change "0" to "4,646,021"
27 AMENDMENT NO. 209
28 On page 131, at the end of line 35, change "23,517,458" to "34,244,240"
29 AMENDMENT NO. 210
30 On page 132, at the end of line 3, change "0" to "17,428,207"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 211
On page 132, at the end of line 4, change "51,251,991" to "61,549,074"

AMENDMENT NO. 212
On page 132, at the end of line 13, change "0" to "1,645,776"

AMENDMENT NO. 213
On page 132, at the end of line 14, change "6,320,845" to "9,476,579"

AMENDMENT NO. 214
On page 132, at the end of line 25, change "0" to "4,869,603"

AMENDMENT NO. 215
On page 132, at the end of line 26, change "19,313,211" to "27,126,773"

AMENDMENT NO. 216
On page 132, at the end of line 35, change "0" to "5,434,491"

AMENDMENT NO. 217
On page 132, at the end of line 36, change "18,367,349" to "28,090,518"

AMENDMENT NO. 218
On page 132, at the end of line 45, change "0" to "1,679,262"

AMENDMENT NO. 219
On page 132, at the end of line 46, change "9,794,393" to "14,395,046"

AMENDMENT NO. 220
On page 133, at the end of line 9, change "0" to "2,400,349"

AMENDMENT NO. 221
On page 133, at the end of line 10, change "10,902,944" to "16,747,979"

AMENDMENT NO. 222
On page 133, at the end of line 21, change "0" to "1,577,282"

AMENDMENT NO. 223
On page 133, at the end of line 22, change "3,730,301" to "6,922,532"

AMENDMENT NO. 224
On page 133, at the end of line 32, change "0" to "2,794,062"

AMENDMENT NO. 225
On page 133, at the end of line 33, change "11,235,913" to "17,591,538"

CODYING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 226
On page 133, at the end of line 44, change "0" to "1,801,640"

AMENDMENT NO. 227
On page 133, at the end of line 45, change "7,567,261" to "10,716,235"

AMENDMENT NO. 228
On page 134, at the end of line 3, change "0" to "2,384,783"

AMENDMENT NO. 229
On page 134, at the end of line 4, change "9,975,296" to "15,229,789"

AMENDMENT NO. 230
On page 134, at the end of line 17, change "0" to "2,720,905"

AMENDMENT NO. 231
On page 134, at the end of line 18, change "5,611,674" to "9,392,399"

AMENDMENT NO. 232
On page 134, at the end of line 33, change "0" to "1,245,091"

AMENDMENT NO. 233
On page 135, at the end of line 4, change "0" to "2,870,000"

AMENDMENT NO. 234
On page 136, delete lines 37 and 38 in their entirety and insert the following:
"Fees & Self-generated Revenues $ 109,745 $ 39,745"

AMENDMENT NO. 235
On page 141, at the end of line 42, change "312,776,933" to "124,428,696"

AMENDMENT NO. 236
On page 142, at the end of line 12, change "345,768,082" to "157,419,845"

AMENDMENT NO. 237
On page 142, at the end of line 26, change "14,018,285" to "11,868,285"

AMENDMENT NO. 238
On page 142, at the end of line 30, change "287,874,859" to "101,676,622"

AMENDMENT NO. 239
On page 142, at the end of line 32, change "329,601,203" to "141,252,966"
AMENDMENT NO. 240

On page 142, between lines 39 and 40, insert the following:

"Provided, however, that of the funds appropriated herein to the District Support Program, an amount of $630,000 shall be allocated for Keep Louisiana Beautiful.

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>District Support Program</td>
<td>$188,348,237</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$188,348,237</td>
</tr>
</tbody>
</table>

MEANS OF FINANCE:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interagency Transfers</td>
<td>$2,150,000</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>$186,198,237</td>
</tr>
<tr>
<td>TOTAL MEANS OF FINANCING</td>
<td>$188,348,237</td>
</tr>
</tbody>
</table>

AMENDMENT NO. 241

On page 143, at the end of line 8, change "2,324,990,758" to "1,299,645,323"

AMENDMENT NO. 242

On page 143, at the end of line 13, change "2,478,545,083" to "1,453,199,648"

AMENDMENT NO. 243

On page 143, at the end of line 26, change "2,315,840,097" to "1,290,494,662"

AMENDMENT NO. 244

On page 143, at the end of line 28, change "2,463,532,279" to "1,438,186,844"

AMENDMENT NO. 245

On page 143, between lines 35 and 36, insert the following:

"Payable out of the State General Fund (Direct) to the Non-Federal Support Program for city and parish school systems and other public schools for the purchase of instructional materials and supplies for each student enrolled in a vocational agriculture, agribusiness, or agriscience course, as of October 1, 2021. Local city parish school systems and other public schools may match the dollars provided, herein appropriated $650,000

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Support Program</td>
<td>$1,025,345,435</td>
</tr>
<tr>
<td>TOTAL EXPENDITURES</td>
<td>$1,025,345,435</td>
</tr>
</tbody>
</table>

MEANS OF FINANCE:

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
1 Federal Funds $ 1,025,345,435
2 TOTAL MEANS OF FINANCING $1,025,345,435"

AMENDMENT NO. 246

On page 145, at the end of line 6, change "3,516,584,229" to "3,515,211,847"

AMENDMENT NO. 247

On page 145, at the end of line 12, change "296,131,014" to "297,503,396"

AMENDMENT NO. 248

On page 145, line 21, delete "$5,105,090" and insert "$5,128,337"

AMENDMENT NO. 249

On page 145, between lines 29 and 30, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program by reducing the appropriation out of the State General Fund (Direct) by $77,195,799. Payable out of the State General Fund (Direct) to the Minimum Foundation Program to provide an across-the-board $800 certificated teacher pay raise and the associated employer retirement contribution for K-12 classroom educators and other certificated personnel $ 59,844,444 Provided, however, that for purposes of determining the use of these funds, certificated personnel are defined per the Louisiana Department of Education Bulletin 1929 to include: teachers (all function codes 1000-2200s, object code 112); therapists/specialists/counselors (function codes 1000-2200s, object code 113); school site-based principals, assistant principals, and other school administrators (function code 2400s, object code 111); central office certificated administrators (function codes 1000-2200 and 2324, 2831, and 2832 (excluding 2130s), object code 111); school nurses (function code 2134, object code 118); and sabbaticals (function codes 1000-2200s, 2134, and 2400s, object code 140). Payable out of the State General Fund (Direct) to the Minimum Foundation Program to provide an across-the-board $400 pay raise and the associated employer retirement contribution for non-certificated personnel $ 19,679,898 Provided, however, that for purposes of determining the use of these funds, non-certificated personnel are defined per the Louisiana Department of Education Bulletin 1929 to include: aides (function codes 1000-4900s, object code 115); support supervisors (function codes 2130s, 2300s (excluding 2311, 2321, 2324, 2831, and 2832) and 2500-4900s, object code 111); clerical/secretarial (function codes 1000-4900s, object code 114); service workers (function codes 1000-4900s, object code 116); skilled craftsmen (function codes 1000-4900s, object code 117); degreed professionals (function codes 1000-4900s, (excluding 2134s), object code 118); and other personnel (function codes 1000-4900s, object codes 100,110, and 119)."

AMENDMENT NO. 250

On page 147, between lines 17 and 18, insert the following:

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
"Provided, however that of the funds appropriated to the Instruction Program, the amount of $400,000 shall be allocated for the provision of instruction and related services for students at River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport.

Payable out of the State General Fund (Direct) to the Instruction Program for operating expenses $ 600,000"

AMENDMENT NO. 251

On page 156, between lines 31 and 32, insert the following:

"Provided, however, that in the event that the monies in the Jefferson Parish Convention Center Fund exceed $1,200,000 for FY 2021-2022, at least $1,200,000 shall be allocated for the purposes provided for in R.S. 47:322.34 and 332.1.

Provided further, out of the remaining monies appropriated herein out of the Jefferson Parish Convention Center Fund, $350,000 shall be allocated and distributed to the Jefferson Performing Arts Society - East Bank, $250,000 shall be allocated and distributed to the Jefferson Performing Arts Society - city of Westwego, $100,000 shall be allocated and distributed to the city of Westwego for the Westwego Farmers and Fisherman's Market, $50,000 shall be allocated and distributed to the city of Westwego for improvements to Sala Avenue, $25,000 shall be allocated and distributed to the city of Westwego for the Creative Arts Center, $30,000 shall be allocated and distributed to the city of Westwego for Westwego Fest, $250,000 shall be allocated and distributed to Jefferson Parish for FORE Kids Foundation for Zurich Classic, $75,000 shall be allocated and distributed to Jefferson Parish for the Allstate Sugar Bowl Basketball Tournament, $150,000 shall be allocated and distributed to the city of Westwego for the WHARF project, $250,000 shall be allocated and distributed to the city of Gretna for the Marketing Program for the Gretna Heritage Festival, $250,000 shall be allocated and distributed to the city of Gretna - Heritage Festival, $135,000 shall be allocated and distributed to the Jefferson Parish Council for the New Growth Economic Development Association, $200,000 shall be allocated and distributed to the Jefferson Parish Council for Hope Haven Festival Park Improvements, $25,000 shall be allocated and distributed to the Jefferson Parish Council for the Louisiana Crawfish Boiling Championships, and $50,000 shall be allocated and distributed to the town of Jean Lafitte for the Lafitte Fisheries Market. If the remaining monies in the fund are insufficient to fully fund the allocations provided for in this paragraph after fulfilling any other requirement of this Act, then the allocations provided for in this paragraph shall each receive a pro rata share of the monies available.

Payable out of the State General Fund by Statutory Dedications out of the St. Charles Parish Enterprise Fund to the St. Charles Parish Council for the extension of Judge Edward Dufresne Parkway $ 750,000"

AMENDMENT NO. 252

On page 157, between lines 18 and 19, insert the following:

"Provided, however, that out of the funds allocated under the Parish Transportation Program (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the following municipalities in the amounts listed:

<table>
<thead>
<tr>
<th>Municipality</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kenner</td>
<td>$ 206,400</td>
</tr>
<tr>
<td>Gretna</td>
<td>$ 168,000</td>
</tr>
<tr>
<td>Westwego</td>
<td>$ 168,000</td>
</tr>
<tr>
<td>Harahan</td>
<td>$ 168,000</td>
</tr>
<tr>
<td>Jean Lafitte</td>
<td>$ 168,000</td>
</tr>
<tr>
<td>Grand Isle</td>
<td>$ 168,000</td>
</tr>
</tbody>
</table>

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 253

On page 167, between lines 11 and 12, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Regional Maintenance and Improvement Fund to Jefferson Parish for maintenance, improvements, and lighting along the Westbank Expressway US 90 Business corridor in the event that House Bill No. 347 of the 2021 Regular Session is enacted into law and to the extent such funds are recognized by the Revenue Estimating Conference $ 2,923,023"

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Loggers Relief Fund to the Miscellaneous Aid Program for the Louisiana Loggers Relief Program in the event that House Bill No. 642 of the 2021 Regular Session is enacted into law $ 10,000,000

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Save Our Screens Fund to the Miscellaneous Aid Program for the Louisiana Save Our Screens Program in the event that House Bill No. 642 of the 2021 Regular Session is enacted into law $ 4,500,000"

AMENDMENT NO. 254

On page 169, line 32, change "Section 20." to "Section 21."

AMENDMENT NO. 255

On page 181, line 45, change "Section 21." to "Section 22."