AMENDMENT NO. 1

On page 4, at the end of line 11, insert the following:

"The commissioner of administration shall notify the Joint Legislative Committee on the Budget of the initial allocation of expenditures and means of financing for the personal services expenditure category at the same time he reports initial expenditure allocations as required by R.S. 39:57.1. Any subsequent change to the allocation of expenditures or means of financing for the personal services expenditure category shall require prior approval of the commissioner of administration and the Joint Legislative Committee on the Budget."

AMENDMENT NO. 2

On page 12, between lines 24 and 25, insert the following:

"Section 20.A. Notwithstanding any provision of law or this Act to the contrary, the commissioner of administration shall submit a monthly status report of all federal funds related to COVID-19 to the Joint Legislative Committee on the Budget. The form and content of the report shall be determined by the Division of Administration and approved by the Joint Legislative Committee on the Budget.

B. Notwithstanding any provision of law or this Act to the contrary, the Division of Administration shall submit a monthly report to the Joint Legislative Committee on the Budget detailing each agency's prior calendar month expenditures, by category. The report shall note if an expense is a regular monthly expense, a quarterly expense, an annual expense, or a one-time expense."

AMENDMENT NO. 3

On page 13, between lines 35 and 36, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Children's Trust Fund for reimbursement grants for child abuse and neglect programs $ 255,414"

AMENDMENT NO. 4

On page 15, at the end of line 13, change "5,748,707" to "5,633,707"

AMENDMENT NO. 5

On page 15, at the end of line 19, change "5,748,707" to "5,633,707"

AMENDMENT NO. 6

On page 15, at the end of line 21, change "5,089,152" to "4,974,152"

AMENDMENT NO. 7

On page 15, at the end of line 25, change "5,748,707" to "5,633,707"
AMENDMENT NO. 8

On page 16, at the end of line 36, change "101,342,722" to "85,842,722"

AMENDMENT NO. 9

On page 17, at the end of line 13, change "772,336,740" to "756,836,740"

AMENDMENT NO. 10

On page 17, at the end of line 26, change "59,481,287" to "58,981,287"

AMENDMENT NO. 11

On page 17, at the end of line 32, change "613,734,336" to "598,734,336"

AMENDMENT NO. 12

On page 17, at the end of line 34, change "752,973,888" to "737,473,888"

AMENDMENT NO. 13

On page 18, between lines 5 and 6, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance in the Executive Administration Program by reducing the appropriation out of the State General Fund (Direct) by $500,000.

EXPENDITURES:
Executive Administration Program for seven (7) authorized positions $ 684,556

TOTAL EXPENDITURES $ 684,556

MEANS OF FINANCE:
State General Fund by:
Interagency Transfers $ 571,336
Fees & Self-generated Revenues $ 113,220

TOTAL MEANS OF FINANCING $ 684,556"

Payable out of the State General Fund (Direct) to Executive Administration Program for school board information on the Louisiana Checkbook, in the event House Bill No. 38 of the 2021 Regular Session of the Legislature is enacted into law $ 317,560

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Executive Administration Program $ 15,500,000

TOTAL EXPENDITURES $ 15,500,000
MEANS OF FINANCE:

State General Fund by:

- Interagency Transfers $ 500,000
- Federal Funds $ 15,000,000

TOTAL MEANS OF FINANCING $ 15,500,000

Payable out of the State General Fund by

Statutory Dedications out of the Granting Unserved Municipalities Broadband Opportunities Fund to the Executive Administration Program for the Granting Unserved Municipalities Broadband Opportunities Program in the event that House Bill No. 642 of the 2021 Regular Session is enacted into law $ 90,000,000

AMENDMENT NO. 14

On page 19, at the end of line 14, change "809,162,302" to "708,162,302"

AMENDMENT NO. 15

On page 19, at the end of line 21, change "815,263,449" to "714,263,449"

AMENDMENT NO. 16

On page 19, at the end of line 39, change "793,663,402" to "692,663,402"

AMENDMENT NO. 17

On page 19, at the end of line 41, change "809,162,302" to "708,162,302"

AMENDMENT NO. 18

On page 20, between lines 7 and 8, insert the following:

"Provided, however, that of the funds appropriated for the Emergency Rental Assistance Program, the administrative costs shall not exceed 7.2% of the appropriated amount.

Payable out of the State General Fund by

Statutory Dedications out of the State Emergency Response Fund for emergency response $ 15,000,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program by reducing the appropriation out of the State General Fund (Direct) by $696,667.

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:

Administrative Program $ 101,000,000

TOTAL EXPENDITURES $ 101,000,000

MEANS OF FINANCE:

Federal Funds $ 101,000,000

TOTAL MEANS OF FINANCING $ 101,000,000
Payable out of Federal Funds from the Coronavirus State Fiscal Recovery Fund from the American Rescue Plan Act of 2021 for the Clearing Account of the Unemployment Compensation Fund pursuant to R.S. 23:1491 $ 400,000,000

Payable out of Federal Funds from the Coronavirus Local Fiscal Recovery Fund from the American Rescue Plan Act of 2021 for eligible local expenditures $612,021,000"

AMENDMENT NO. 19

On page 21, between lines 18 and 19, insert the following:

"Payable out of Federal Funds and one (1) authorized position to the Military Affairs Program for environmental management $ 140,807

Payable out of Federal Funds and one (1) authorized position to the Military Affairs Program for communications and cyber support $ 72,612

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Military Affairs Program for cybersecurity emergency response $ 500,000

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Military Affairs Program for COVID-19 response $ 4,045,467"

AMENDMENT NO. 20

On page 23, at the end of line 14, change "50,942,354" to "46,942,354"

AMENDMENT NO. 21

On page 23, at the end of line 30, change "67,292,608" to "63,292,608"

AMENDMENT NO. 22

On page 24, at the end of line 7, change "50,518,082" to "46,518,082"

AMENDMENT NO. 23

On page 24, at the end of line 9, change "57,363,311" to "53,363,311"

AMENDMENT NO. 24

On page 24, between lines 16 and 17, insert the following:

"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:

Federal Program $ 4,000,000

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
TOTAL EXPENDITURES $ 4,000,000

MEANS OF FINANCE:
Federal Funds $ 4,000,000

TOTAL MEANS OF FINANCING $ 4,000,000

AMENDMENT NO. 25
On page 24, at the end of line 29, change "33,717,853" to "31,478,436"

AMENDMENT NO. 26
On page 24, at the end of line 45, change "55,885,625" to "53,646,208"

AMENDMENT NO. 27
On page 25, at the end of line 10, change "25,451,587" to "23,212,170"

AMENDMENT NO. 28
On page 25, at the end of line 12, change "53,935,765" to "51,696,348"

AMENDMENT NO. 29
On page 25, between lines 19 and 20, insert the following:

"Provided, however, notwithstanding the provisions of R.S. 46:1608, of the funds appropriated herein from State General Fund (Direct) to the Senior Centers Program, the funding amount distributed to each parish council on aging for senior centers shall be equal to the amount distributed in Fiscal Year 2020-2021.

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Title III, Title V, Title VII, and NSIP Program $ 2,239,417

TOTAL EXPENDITURES $ 2,239,417

MEANS OF FINANCE:
Federal Funds $ 2,239,417

TOTAL MEANS OF FINANCING $ 2,239,417

Payable out of Federal Funds to the Title III, Title V, Title VII and NSIP Program from the Coronavirus Response and Relief Supplemental Appropriations Act for long-term care ombudsman programs $ 53,319

Payable out of Federal Funds to the Title III, Title V, Title VII and NSIP Program from the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 for elderly protective services $ 1,211,268

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
1 Payable out of Federal Funds to the Title III, Title V, Title VII and NSIP Program from the Consolidated Appropriations Act of 2021 for expanding access to COVID-19 vaccines $ 666,493

5 Payable out of Federal Funds from the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 to the Title III, Title V, Title VII and NSIP Program for COVID-19 vaccine outreach $ 392,836"

10 AMENDMENT NO. 30

11 On page 28, after line 44, insert the following:

12 "EXPENDITURES:
13 Administrative Program for three Veterans Navigators at Loyola University, Tulane University, and Dillard University $ 48,000

16 TOTAL EXPENDITURES $ 48,000

17 MEANS OF FINANCE:
18 State General Fund by:
19 Interagency Transfers $ 40,320
20 Fees & Self-generated Revenues $ 7,680

21 TOTAL MEANS OF FINANCING $ 48,000"

22 AMENDMENT NO. 31

23 On page 34, between lines 15 and 16, insert the following:

24 "Payable out of the State General Fund by Fees and Self-generated Revenues to the Elections Program for operating expenses $ 2,057,899

27 Payable out of the State General Fund by Fees and Self-generated Revenues to the Archives Program for operating expenses $ 170,320

30 Payable out of the State General Fund by Fees and Self-generated Revenues to the Museum and Other Operations Program for operating expenses $ 1,401,998

34 Payable out of the State General Fund by Fees and Self-generated Revenues to the Commercial Program for a central electronic repository per HR 44 of the 2020 Second Extraordinary Session $ 500,000

39 Provided, however, an amount not to exceed $4,130,217 in prior year Fees and Self-generated Revenue collections shall be carried forward and shall be available for expenditure.

42 Provided, however, that prior to executing any contract for election equipment, hardware or software, to be paid in whole or in part with funds appropriated herein, the Secretary of State
shall submit the proposed contract to the Joint Legislative Committee on the Budget for review and approval."

AMENDMENT NO. 32
On page 35, line 24, after "Interagency Transfers" insert "from Prior and Current Year Collections"

AMENDMENT NO. 33
On page 35, line 25, after "Fees & Self-generated Revenues" insert "from Prior and Current Year Collections"

AMENDMENT NO. 34
On page 35, line 45, after "Interagency Transfers" insert "from Prior and Current Year Collections"

AMENDMENT NO. 35
On page 35, line 46, after "Fees & Self-generated Revenues" insert "from Prior and Current Year Collections"

AMENDMENT NO. 36
On page 40, at the end of line 29, change "(106)" to "(109)"

AMENDMENT NO. 37
On page 40, at the end of line 31, change "11,799,152" to "12,610,564"

AMENDMENT NO. 38
On page 41, at the end of line 11, change "(77)" to "(74)"

AMENDMENT NO. 39
On page 41, at the end of line 13, change "6,700,085" to "5,888,673"

AMENDMENT NO. 40
On page 42, between lines 38 and 39, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Wildfire Suppression Subfund to the Forestry Program for operating expenses, including 14 authorized positions $ 817,925"

AMENDMENT NO. 41
On page 46, between lines 13 and 14, insert the following:

"Provided, however, that from the monies appropriated herein from State General Fund (Direct), the amount of $1,760,000 shall be allocated for the Economic Development Regional Awards and Matching Grant Program to support regional economic development activities across the state. Provided, further, these funds shall be distributed in the same manner as in Fiscal Year 2020-2021."
AMENDMENT NO. 42

On page 50, between lines 12 and 13, insert the following:

"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
- Parks and Recreation Program for permanent sewage connections at nine state parks $ 3,475,000

TOTAL EXPENDITURES $ 3,475,000

MEANS OF FINANCE:
- Statutory Dedication: Louisiana State Parks Improvement and Repair Fund $ 695,000
- Federal Funds $ 2,780,000

TOTAL MEANS OF FINANCING $ 3,475,000"

AMENDMENT NO. 43

On page 51, at the end of line 42, change "20,737,154" to "20,447,154"

AMENDMENT NO. 44

On page 52, at the end of line 9, change "26,647,975" to "26,357,975"

AMENDMENT NO. 45

On page 52, delete lines 19 and 20 in their entirety and insert the following:

"Fees & Self-generated Revenues $ 26,878,090 $ 25,082,459"

AMENDMENT NO. 46

On page 52, at the end of line 22, change "25,415,675" to "25,125,675"

AMENDMENT NO. 47

On page 52, between lines 29 and 30, insert the following:

"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
- Marketing Program $ 290,000

TOTAL EXPENDITURES $ 290,000

MEANS OF FINANCE:
- Federal Funds $ 290,000

TOTAL MEANS OF FINANCING $ 290,000"

AMENDMENT NO. 48

On page 53, at the end of line 47, change "63,543,080" to "48,563,710"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 49
On page 54, at the end of line 31, change "602,617,656" to "587,638,286"

AMENDMENT NO. 50
On page 55, at the end of line 18, change "36,394,773" to "21,415,403"

AMENDMENT NO. 51
On page 55, at the end of line 20, change "499,168,583" to "484,189,213"

AMENDMENT NO. 52
On page 55, between lines 27 and 28, insert the following:
"The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Operations Program by reducing the appropriation out of the State General
Fund by Statutory Dedications out of the Regional Maintenance and Improvement Fund by
$973,023 in the event that House Bill No. 347 of the 2021 Regular Session is enacted into
law.
Payable out of the State General Fund (Direct)
to the Operations Program for infrastructure
improvements $ 1,800,000

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Office of Planning $ 14,979,370
TOTAL EXPENDITURES $ 14,979,370

MEANS OF FINANCE:
Federal Funds $ 14,979,370
TOTAL MEANS OF FINANCING $ 14,979,370"

AMENDMENT NO. 53
On page 55, delete lines 39 through 45 in their entirety and insert in lieu thereof:
"Provided, however, that the department shall submit a monthly status report to the
commissioner of administration and the Joint Legislative Committee on the Budget, which
format shall be determined by the Joint Legislative Committee on the Budget. Provided,
further, that this report shall be submitted via letter and shall include, but is not limited to,
actual and projected expenditures by agency by object code and projections of offender
population and expenditures for Corrections Services and Local Housing of State Adult
Offenders."

AMENDMENT NO. 54
On page 58, between lines 26 and 27, insert the following:
"The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Incarceration Program by reducing the appropriation out of the State
General Fund (Direct) by $105,266."
AMENDMENT NO. 55

On page 63, between lines 35 and 36, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Incarceration Program by reducing the appropriation out of the State General Fund (Direct) by $50,121."

AMENDMENT NO. 56

On page 67, between lines 7 and 8, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration and Support Program by reducing the appropriation out of the State General Fund (Direct) by $100,655."

AMENDMENT NO. 57

On page 71, between lines 10 and 11, insert the following:

"Payable out of the State General Fund (Direct) to the Operational Support Program for sexual assault tracking system needs in the event that House Bill No. 433 of the 2021 Regular Session of the Legislature is enacted into law $ 162,834"

AMENDMENT NO. 58

On page 72, at the end of line 13, change "(156)" to "(163)"

AMENDMENT NO. 59

On page 73, between lines 12 and 13, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Louisiana Fire Marshal Fund to the Fire Prevention Program for operating expenses $ 2,000,000"

AMENDMENT NO. 60

On page 78, between lines 22 and 23, insert the following:

"Notwithstanding any provision of law to the contrary, no hospital supplemental payment methodology plan other than those in effect July 1, 2020 shall be submitted to the Centers for Medicare and Medicaid Services without prior review and approval by the Joint Legislative Committee on the Budget. The department shall additionally include a list of all hospitals with the dollar amount each is projected to receive under the proposed methodology and the percentage of the average commercial rate each hospital is projected to receive in total, summarized by hospital system. Also, the department shall include a certification that all intergovernmental transfers utilized to fund the proposed plan meet all federal requirements. Also, the department shall include a list of all hospitals that will receive no enhancements in this methodology. Also, the department shall include a comparison of the proposed methodology with the amounts paid in Fiscal Year 2020-2021 to each hospital."

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 61
On page 80, between lines 31 and 32, insert the following:

"Payable out of the State General Fund (Direct) to the Capital Area Human Services District for lease payments $ 363,936"

AMENDMENT NO. 62
On page 82, at the end of line 11, change "(1,017)" to "(1,015)"

AMENDMENT NO. 63
On page 82, at the end of line 13, change "215,597,354" to "215,467,004"

AMENDMENT NO. 64
On page 82, at the end of line 18, change "443,926,631" to "443,796,281"

AMENDMENT NO. 65
On page 82, at the end of line 31, change "48,274,687" to "48,144,337"

AMENDMENT NO. 66
On page 82, at the end of line 40, change "215,597,354" to "215,467,004"

AMENDMENT NO. 67
On page 82, after line 47, insert the following:

"EXPENDITURES:
Medical Vendor Administration Program for implementation costs of dental coverage for individuals with developmental disabilities, including one (1) authorized position, in the event House Bill No. 172 of the 2021 Regular Session is enacted into law $ 584,704
TOTAL EXPENDITURES $ 584,704"

MEANS OF FINANCE:
State General Fund (Direct) $ 292,352
Federal Funds $ 292,352
TOTAL MEANS OF FINANCING $ 584,704"

AMENDMENT NO. 68
On page 83, at the end of line 6, change "7,726,096,925" to "7,411,987,558"

AMENDMENT NO. 69
On page 83, at the end of line 33, change "15,699,826,772" to "15,385,717,405"

AMENDMENT NO. 70
On page 84, at the end of line 12, change "7,434,947,486" to "7,120,838,119"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 71

On page 84, at the end of line 14, change "8,992,186,758" to "8,678,077,391"

AMENDMENT NO. 72

On page 84, between lines 37 and 38, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program by reducing the appropriation out of the State General Fund (Direct) by $23,837,258.

EXPENDITURES:
Payments to Private Providers Program for five hundred additional Community Choice Waiver slots $ 5,819,966

TOTAL EXPENDITURES $ 5,819,966

MEANS OF FINANCE:
State General Fund (Direct) $ 1,883,923
Federal Funds $ 3,936,043

TOTAL MEANS OF FINANCING $ 5,819,966

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Payments to Private Providers Program $ 314,109,367

TOTAL EXPENDITURES $ 314,109,367

MEANS OF FINANCE:
Federal Funds $ 314,109,367

TOTAL MEANS OF FINANCING $ 314,109,367"

AMENDMENT NO. 73

On page 84, at the end of line 43, change "68,187,307" to "67,613,389"

AMENDMENT NO. 74

On page 84, at the end of line 48, change "90,873,645" to "90,299,727"

AMENDMENT NO. 75

On page 85, at the end of line 21, change "19,268,125" to "18,694,207"

AMENDMENT NO. 76

On page 85, at the end of line 23, change "68,187,307" to "67,613,389"

AMENDMENT NO. 77

On page 85, between lines 30 and 31, insert the following:

"Payable out of the State General Fund (Direct) to the Management and Finance Program for the

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
Mary Bird Perkins Cancer Center to provide cancer screenings with mobile screening units $ 250,000

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Management and Finance Program $ 573,918

TOTAL EXPENDITURES $ 573,918

MEANS OF FINANCE:
Federal Funds $ 573,918

TOTAL MEANS OF FINANCING $ 573,918"

AMENDMENT NO. 78
On page 87, at the end of line 27, change "18,938,530" to "18,190,886"

AMENDMENT NO. 79
On page 87, at the end of line 38, change "59,390,226" to "58,642,582"

AMENDMENT NO. 80
On page 88, at the end of line 14, change "23,795,479" to "23,047,835"

AMENDMENT NO. 81
On page 88, at the end of line 22, change "30,085,066" to "29,337,422"

AMENDMENT NO. 82
On page 88, between lines 29 and 30, insert the following:

"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19
Payable out of Federal Funds from the CARES Act to the Villa Feliciana Medical Complex Program for construction of a visitors pavilion $ 440,500"

AMENDMENT NO. 83
On page 90, at the end of line 13, change "500,502,769" to "326,810,650"

AMENDMENT NO. 84
On page 90, at the end of line 30, change "564,064,483" to "390,372,364"

AMENDMENT NO. 85
On page 91, at the end of line 6, change "422,963,375" to "249,271,256"

AMENDMENT NO. 86
On page 91, at the end of line 8, change "500,502,769" to "326,810,650"

AMENDMENT NO. 87

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
On page 91, between lines 15 and 16, insert the following:

"EXPENDITURES:
Public Health Services Program for newborn screening of mucopolysaccharidosis type I and glycogen storage disorder type II, in the event House Bill No. 316 of the 2021 Regular Session is enacted into law $ 440,250

TOTAL EXPENDITURES $ 440,250

MEANS OF FINANCE:
State General Fund (Direct) $ 187,717
Federal Funds $ 252,533

TOTAL MEANS OF FINANCING $ 440,250

EXPENDITURES:
Public Health Services Program for reimbursements from Medicaid and Medicare plans for COVID-19 testing in OPH labs $ 4,213,000

TOTAL EXPENDITURES $ 4,213,000

MEANS OF FINANCE:
State General Fund by:
Interagency Transfers $ 513,000
Fees & Self-generated Revenues $ 3,700,000

TOTAL MEANS OF FINANCING $ 4,213,000

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Public Health Services Program $ 173,692,119

TOTAL EXPENDITURES $ 173,692,119

MEANS OF FINANCE:
Federal Funds $ 173,692,119

TOTAL MEANS OF FINANCING $ 173,692,119

Payable out of Federal Funds from the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 to the Public Health Services Program to enhance and expand lab capacity for developing, purchasing, administering, processing, and analyzing COVID-19 tests $ 125,761,103

Payable out of Federal Funds from the American Rescue Plan Act of 2021 to the Public Health Services Program for enhancing access and distribution activities for the COVID-19 vaccine $ 43,232,059

Payable out of Federal Funds from the American Rescue Plan Act of 2021 to the Public Health Services Program for COVID-19 screening and
testing of teachers, staff, and students $ 105,014,547

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Water Infrastructure Fund to the Public Health Services Program for the Louisiana Water Infrastructure Program in the event that House Bill No. 642 of the 2021 Regular Session is enacted into law $ 300,000,000

Provided, however, that no funding appropriated herein for the Louisiana Water Infrastructure Program shall be expended without prior review and approval by the Joint Legislative Committee on the Budget."

AMENDMENT NO. 88
On page 91, at the end of line 23, change "85,398,809" to "74,848,447"

AMENDMENT NO. 89
On page 91, at the end of line 43, change "283,145,371" to "272,595,009"

AMENDMENT NO. 90
On page 92, at the end of line 17, change "68,142,448" to "57,592,086"

AMENDMENT NO. 91
On page 92, at the end of line 19, change "128,977,232" to "118,426,870"

AMENDMENT NO. 92
On page 92, between lines 26 and 27, insert the following:

"Payable out of Federal Funds to the Behavioral Health Administration and Community Oversight Program for the Crisis Counseling Program Hurricane Laura Grant to address disaster-related behavioral health needs associated with Hurricane Laura $ 2,000,000

Payable out of Federal Funds to the Behavioral Health Administration and Community Oversight Program for COVID emergency relief funding for the Community Mental Health Services Block Grant to provide community mental health services to adults with serious mental illness or children with serious emotional disturbance $ 6,667,891

Payable out of Federal Funds to the Behavioral Health Administration and Community Oversight Program for COVID-19 emergency relief funding for the Substance Abuse Prevention and Treatment Block Grant for prevention, intervention, treatment, recovery support, and infrastructure activities $ 12,403,739

Payable out of the State General Fund by Fees and Self-generated Revenues to the Behavioral Health Administration and Community Oversight

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
1 Program for the National Suicide Prevention Lifeline 9-8-8 State Planning Grant Initiative $ 116,345

3 Payable out of the State General Fund by Fees and Self-generated Revenues to the Behavioral Health Administration and Community Oversight Program for the Transformation Transfer Initiative Grant to research and develop a model of triage, dispatch, and data collection and reporting for mobile crisis services $ 157,500

10 Payable out of Federal Funds to the Hospital Based Treatment Program for the Zero Suicide Initiative to implement suicide prevention and intervention programs for individuals who are 25 years of age or older $ 150,000

15 The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Hospital Based Treatment Program by reducing the appropriation out of the State General Fund (Direct) by $1,800,000.

18 ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

19 EXPENDITURES:
20 Behavioral Health Administration and Community Oversight Program $ 10,550,362

22 TOTAL EXPENDITURES $ 10,550,362

23 MEANS OF FINANCE:
24 Federal Funds $ 10,550,362

25 TOTAL MEANS OF FINANCING $ 10,550,362

26 Payable out of State General Fund by Statutory Deductions out of the State Coronavirus Relief Fund from federal CARES Act funds to the Hospital Based Treatment Program for eligible expenses $ 1,800,000"

31 AMENDMENT NO. 93

32 On page 94, between lines 15 and 16, insert the following:

33 "EXPENDITURES:
34 Administration and General Support Program for two (2) additional authorized positions for the implementation of Act 421 of the 2019 Regular Session $ 260,700

38 TOTAL EXPENDITURES $ 260,700

39 MEANS OF FINANCE:
40 State General Fund (Direct) $ 130,350
41 State General Fund by: Interagency Transfers $ 130,350

43 TOTAL MEANS OF FINANCING $ 260,700"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 94
On page 97, at the end of line 17, change "48,554,706" to "42,215,631"

AMENDMENT NO. 95
On page 97, at the end of line 28, change "251,497,265" to "236,303,481"

AMENDMENT NO. 96
On page 97, at the end of line 43, change "789,405,267" to "767,872,408"

AMENDMENT NO. 97
On page 98, at the end of line 21, change "279,472,464" to "257,939,605"

AMENDMENT NO. 98
On page 98, at the end of line 23, change "428,872,403" to "407,339,544"

AMENDMENT NO. 99
On page 98, between lines 30 and 31, insert the following:
"Payable out of Federal Funds to the Division of Family Support, including seven (7) additional authorized positions, for the Noncustodial Parents Workforce $854,657
Payable out of Federal Funds to the Division of Family Support and an additional fourteen (14) authorized positions for the Child Support Enforcement Arrears Unit $1,452,085

EXPENDITURES:
Division of Child Welfare Program for increases to foster care board rates, adoption subsidies, and guardianship subsidies $11,946,139

TOTAL EXPENDITURES $11,946,139

MEANS OF FINANCE:
State General Fund (Direct) $6,349,595
Federal Funds $5,596,544

TOTAL MEANS OF FINANCING $11,946,139

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Division of Child Welfare Program by reducing the appropriation out of the State General Fund (Direct) by $466,569.

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Division of Child Welfare $6,339,075
Division of Family Support $15,193,784

TOTAL EXPENDITURES $21,532,859

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
MEANS OF FINANCE:

Federal Funds $ 21,532,859

TOTAL MEANS OF FINANCING $ 21,532,859

Payable out of Federal Funds from the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 and the American Rescue Plan Act of 2021 to the Division of Management and Finance for COVID-19 relief assistance initiatives administration $ 374,595

AMENDMENT NO. 100
On page 102, between lines 29 and 30, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Coastal Resources Trust Fund to the Coastal Management Program to complete eligible beneficial use projects $ 5,000,000"

AMENDMENT NO. 101
On page 103, at the end of line 19, change "(20)" to "(0)"

AMENDMENT NO. 102
On page 103, at the end of line 20, change "389,453" to "0"

AMENDMENT NO. 103
On page 103, at the end of line 21, change "1,961,593" to "0"

AMENDMENT NO. 104
On page 103, at the end of line 26, change "112,578,767" to "110,227,721"

AMENDMENT NO. 105
On page 103, at the end of line 31, change "21,143,020" to "20,753,567"

AMENDMENT NO. 106
On page 103, at the end of line 37, change "21,209,083" to "20,819,630"

AMENDMENT NO. 107
On page 103, at the end of line 42, change "90,455,803" to "88,494,210"

AMENDMENT NO. 108
On page 103, at the end of line 48, change "91,369,684" to "89,408,091"

AMENDMENT NO. 109
On page 107, at the end of line 45, change "36,661,151" to "29,161,151"

AMENDMENT NO. 110

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
On page 108, at the end of line 24, change "297,266,847" to "289,766,847"

AMENDMENT NO. 111

On page 109, at the end of line 4, change "147,989,916" to "140,489,916"

AMENDMENT NO. 112

On page 109, at the end of line 6, change "272,110,996" to "264,610,996"

AMENDMENT NO. 113

On page 109, between lines 17 and 18, insert the following:

"ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:
Office of Unemployment Insurance Administration $ 7,500,000
TOTAL EXPENDITURES $ 7,500,000

MEANS OF FINANCE:
Federal Funds $ 7,500,000
TOTAL MEANS OF FINANCING $ 7,500,000"

AMENDMENT NO. 114

On page 112, at the end of line 46, change "43,610,180" to "43,271,552"

AMENDMENT NO. 115

On page 112, at the end of line 50, change "50,195,558" to "49,856,930"

AMENDMENT NO. 116

On page 113, at the end of line 28, change "8,237,483" to "7,898,855"

AMENDMENT NO. 117

On page 113, at the end of line 30, change "43,610,180" to "43,271,552"

AMENDMENT NO. 118

On page 113, between lines 37 and 38, insert the following:

"Payable out of the State General Fund by
Interagency Transfers from the Coastal Protection
and Restoration Authority to the Fisheries Program
for the implementation of the Oyster Management
and Rehabilitation Strategic Plan $ 3,850,000

Payable out of the State General Fund by
Interagency Transfers from the Coastal Protection
and Restoration Authority to the Fisheries Program
for the implementation of the Louisiana Trustee
Implementation Group Restoration
Plan/Environmental Assessment #5 Oyster Projects $ 2,500,000"
### ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

<table>
<thead>
<tr>
<th>EXPENDITURES:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Fisheries Program</td>
<td>$ 338,628</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td><strong>$ 338,628</strong></td>
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</table>

<table>
<thead>
<tr>
<th>MEANS OF FINANCE:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>$ 338,628</td>
</tr>
<tr>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
<td><strong>$ 338,628&quot;</strong></td>
</tr>
</tbody>
</table>

**AMENDMENT NO. 119**

On page 118, delete lines 5 through 30 in their entirety and insert the following in lieu thereof:

"In accordance with Article VIII, Section 12 of the Constitution, and in acknowledgment of the responsibilities which are vested in the management boards of postsecondary education, all appropriations for postsecondary education institutions which are part of a university or college system are made to their respective management boards and shall be administered by the same management boards and used solely as provided by law.

Considering the recommendations provided by the formula and plan adopted by the Board of Regents, monies shall be allocated to each postsecondary education institution within each postsecondary education system as provided herein. In order to effectively utilize the appropriation authority provided herein, allocations to institutions within each system may be adjusted by each management board as authorized for program transfers in accordance with R.S. 17:3351 and 39:73 as long as the total system appropriation remains unchanged.

The distribution shall be implemented by the Division of Administration. All key and supporting performance objectives and indicators for the higher education agencies shall be adjusted to reflect the funds received pursuant to this Act."

**AMENDMENT NO. 120**

On page 118, at the end of line 40, change "308,528,370" to "2,232,496"

**AMENDMENT NO. 121**

On page 118, at the end of line 41, change "877,013,364" to "61,263,739"

**AMENDMENT NO. 122**

On page 118, at the end of line 48, change "0" to "2,393,842"

**AMENDMENT NO. 123**

On page 118, at the end of line 49, change "94,608,748" to "421,035,456"

**AMENDMENT NO. 124**

On page 119, at the end of line 14, change "0" to "814,082"

**AMENDMENT NO. 125**

On page 119, at the end of line 15, change "9,411,654" to "12,671,197"

**AMENDMENT NO. 126**

CODING: Words in **struck through** type are deletions from existing law; words **underscored** are additions.
1 On page 119, at the end of line 26, change "1,293,692,136" to "504,540,812"
2 AMENDMENT NO. 127
3 On page 119, at the end of line 28, change "308,528,370" to "5,440,420"
4 AMENDMENT NO. 128
5 On page 119, at the end of line 30, change "308,528,370" to "5,440,420"
6 AMENDMENT NO. 129
7 On page 119, at the end of line 32, change "830,384,047" to "344,320,673"
8 AMENDMENT NO. 130
9 On page 119, at the end of line 52, change "985,163,766" to "499,100,392"
10 AMENDMENT NO. 131
11 On page 120, delete lines 46 through 50 in their entirety and on page 121, delete lines 1 through 13 in their entirety
12 AMENDMENT NO. 132
13 On page 121, between lines 18 and 19, insert the following:
14 "Payable out of the State General Fund (Direct)
15 to the Board of Regents for distribution as
16 determined by the Louisiana Health Works
17 Commission to higher education institutions
18 for the limited and specific purpose of increasing
19 the number of students admitted to and graduating
20 from CNA, LPN, ASN, BSN, MSN, and DNP
21 programs of study $ 1,000,000
22
23 Provided, however, where applicable private industry may provide a dollar-for-dollar match
24 for the State General Fund (Direct) appropriated herein for the limited and specific purpose
25 of increasing the number of students admitted to and graduating from CNA, LPN, ASN,
26 BSN, MSN, and DNP programs of study."
27 AMENDMENT NO. 133
28 On page 121, delete lines 20 through 22 in their entirety
29 AMENDMENT NO. 134
30 On page 121, at the end of line 26, change "0" to "136,784,209"
31 AMENDMENT NO. 135
32 On page 121, at the end of line 27, change "734,197,137" to "974,181,182"
33 AMENDMENT NO. 136
34 On page 121, at the end of line 28, change "734,197,137" to "1,110,965,391"
35 AMENDMENT NO. 137
On page 121, at the end of line 30, change "0" to "136,784,209"

AMENDMENT NO. 138

On page 121, at the end of line 32, change "0" to "136,784,209"

AMENDMENT NO. 139

On page 121, at the end of line 34, change "0" to "239,984,045"

AMENDMENT NO. 140

On page 121, at the end of line 50, change "734,197,137" to "974,181,182"

AMENDMENT NO. 141

On page 122, between lines 5 and 6, insert the following:

"Payable out of the State General Fund by
Interagency Transfers from the Minimum
Foundation Program to the Louisiana State
University Board of Supervisors for the Louisiana
State University A&M College Laboratory School $ 150,847
Payable out of the State General Fund (Direct)
 to the Louisiana State University Board of
 Supervisors for the Louisiana State University -
 Agricultural Center $ 3,600,000"

AMENDMENT NO. 142

On page 122, at the end of line 10, change "0" to "71,622,446"

AMENDMENT NO. 143

On page 122, at the end of line 11, change "517,704,095" to "564,100,978"

AMENDMENT NO. 144

On page 122, at the end of line 26, change "0" to "3,321,098"

AMENDMENT NO. 145

On page 122, at the end of line 27, change "22,006,409" to "24,523,708"

AMENDMENT NO. 146

On page 122, at the end of line 36, change "0" to "19,971,838"

AMENDMENT NO. 147

On page 122, at the end of line 37, change "71,144,283" to "131,794,297"

AMENDMENT NO. 148

On page 123, at the end of line 4, change "0" to "12,864,629"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 149
On page 123, at the end of line 5, change "31,614,893" to "78,578,864"

AMENDMENT NO. 150
On page 123, at the end of line 22, change "0" to "1,584,670"

AMENDMENT NO. 151
On page 123, at the end of line 23, change "10,834,438" to "14,203,258"

AMENDMENT NO. 152
On page 123, at the end of line 36, change "0" to "3,884,837"

AMENDMENT NO. 153
On page 123, at the end of line 37, change "56,515,466" to "62,858,336"

AMENDMENT NO. 154
On page 123, at the end of line 50, change "0" to "17,040,009"

AMENDMENT NO. 155
On page 123, at the end of line 51, change "23,454,282" to "80,071,280"

AMENDMENT NO. 156
On page 124, at the end of line 9, change "0" to "6,494,682"

AMENDMENT NO. 157
On page 124, at the end of line 10, change "923,271" to "18,050,461"

AMENDMENT NO. 158
On page 124, delete lines 22 through 24 in their entirety

AMENDMENT NO. 159
On page 124, at the end of line 28, change "0" to "21,769,658"

AMENDMENT NO. 160
On page 124, at the end of line 29, change "115,795,914" to "139,085,731"

AMENDMENT NO. 161
On page 124, at the end of line 30, change "115,795,914" to "160,855,389"

AMENDMENT NO. 162
On page 124, at the end of line 32, change "0" to "21,769,658"

AMENDMENT NO. 163
On page 124, at the end of line 34, change "0" to "21,769,658"

COSTING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 164

On page 124, at the end of line 36, change "0" to "23,289,817"

AMENDMENT NO. 165

On page 124, at the end of line 50, change "115,795,914" to "139,085,731"

AMENDMENT NO. 166

On page 124, after line 50, insert the following:

"Payable out of the State General Fund by
Interagency Transfers from the Minimum
Foundation Program to the Southern University
Board of Supervisors for the Southern
University - Agricultural & Mechanical College
Laboratory School $ 841,307"

AMENDMENT NO. 167

On page 125, at the end of line 5, change "0" to "469,686"

AMENDMENT NO. 168

On page 125, at the end of line 6, change "0" to "2,853,690"

AMENDMENT NO. 169

On page 125, at the end of line 26, change "0" to "13,630,350"

AMENDMENT NO. 170

On page 125, at the end of line 27, change "66,753,257" to "73,351,538"

AMENDMENT NO. 171

On page 125, at the end of line 38, change "0" to "2,079,791"

AMENDMENT NO. 172

On page 125, at the end of line 39, change "17,991,958" to "20,339,426"

AMENDMENT NO. 173

On page 125, at the end of line 49, change "0" to "2,551,507"

AMENDMENT NO. 174

On page 125, at the end of line 50, change "15,435,152" to "19,735,177"

AMENDMENT NO. 175

On page 126, at the end of line 13, change "0" to "1,954,003"

AMENDMENT NO. 176

On page 126, at the end of line 14, change "10,165,461" to "14,023,896"
AMENDMENT NO. 177
On page 126, at the end of line 25, change "0" to "1,084,321"

AMENDMENT NO. 178
On page 126, at the end of line 26, change "5,450,086" to "8,782,004"

AMENDMENT NO. 179
On page 126, delete lines 38 through 40 in their entirety

AMENDMENT NO. 180
On page 126, at the end of line 44, change "0" to "123,910,980"

AMENDMENT NO. 181
On page 126, at the end of line 45, change "688,333,983" to "799,995,321"

AMENDMENT NO. 182
On page 126, at the end of line 46, change "688,333,983" to "923,906,301"

AMENDMENT NO. 183
On page 126, at the end of line 48, change "0" to "123,910,980"

AMENDMENT NO. 184
On page 126, at the end of line 50, change "0" to "123,910,980"

AMENDMENT NO. 185
On page 127, at the end of line 2, change "0" to "111,661,338"

AMENDMENT NO. 186
On page 127, at the end of line 12, change "688,333,983" to "799,995,321"

AMENDMENT NO. 187
On page 127, at the end of line 17, change "0" to "816,585"

AMENDMENT NO. 188
On page 127, at the end of line 18, change "2,814,000" to "3,032,420"

AMENDMENT NO. 189
On page 127, at the end of line 38, change "0" to "10,798,827"

AMENDMENT NO. 190
On page 127, at the end of line 39, change "45,990,866" to "50,292,935"

AMENDMENT NO. 191
On page 128, at the end of line 5, change "0" to "6,260,971"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 192
On page 128, at the end of line 6, change "37,331,431" to "45,198,024"

AMENDMENT NO. 193
On page 128, at the end of line 21, change "0" to "15,172,792"

AMENDMENT NO. 194
On page 128, at the end of line 22, change "104,986,004" to "119,418,536"

AMENDMENT NO. 195
On page 128, at the end of line 39, change "0" to "6,787,599"

AMENDMENT NO. 196
On page 128, at the end of line 40, change "55,967,945" to "67,073,793"

AMENDMENT NO. 197
On page 129, at the end of line 3, change "0" to "13,544,034"

AMENDMENT NO. 198
On page 129, at the end of line 4, change "69,783,530" to "84,336,468"

AMENDMENT NO. 199
On page 129, at the end of line 19, change "0" to "10,475,922"

AMENDMENT NO. 200
On page 129, at the end of line 20, change "61,702,981" to "74,077,191"

AMENDMENT NO. 201
On page 129, at the end of line 37, change "0" to "19,199,646"

AMENDMENT NO. 202
On page 129, at the end of line 38, change "98,578,632" to "108,271,985"

AMENDMENT NO. 203
On page 130, at the end of line 3, change "0" to "28,097,586"

AMENDMENT NO. 204
On page 130, at the end of line 4, change "139,322,787" to "163,854,477"

AMENDMENT NO. 205
On page 130, at the end of line 21, change "0" to "12,757,018"

AMENDMENT NO. 206
On page 130, at the end of line 22, change "71,855,807" to "84,439,492"

CODING: Words in **underscored** type are additions from existing law; words in *struck through* type are deletions from existing law.
AMENDMENT NO. 207
On page 130, delete lines 39 through 42 in their entirety

AMENDMENT NO. 208
On page 130, at the end of line 47, change "0" to "52,285,868"

AMENDMENT NO. 209
On page 130, at the end of line 48, change "187,588,636" to "319,339,913"

AMENDMENT NO. 210
On page 130, at the end of line 49, change "187,588,636" to "319,339,913"

AMENDMENT NO. 211
On page 131, at the end of line 2, change "0" to "52,285,868"

AMENDMENT NO. 212
On page 131, at the end of line 4, change "0" to "52,285,868"

AMENDMENT NO. 213
On page 131, at the end of line 6, change "0" to "79,465,409"

AMENDMENT NO. 214
On page 131, at the end of line 17, change "187,588,636" to "267,054,045"

AMENDMENT NO. 215
On page 131, at the end of line 24, change "0" to "2,903,487"

AMENDMENT NO. 216
On page 131, at the end of line 25, change "0" to "1,456,252"

AMENDMENT NO. 217
On page 131, at the end of line 34, change "0" to "4,646,021"

AMENDMENT NO. 218
On page 131, at the end of line 35, change "23,517,458" to "34,244,240"

AMENDMENT NO. 219
On page 132, at the end of line 3, change "0" to "17,428,207"

AMENDMENT NO. 220
On page 132, at the end of line 4, change "51,251,991" to "61,549,074"

AMENDMENT NO. 221
On page 132, at the end of line 13, change "0" to "1,645,776"
AMENDMENT NO. 222
On page 132, at the end of line 14, change "6,320,845" to "9,476,579"

AMENDMENT NO. 223
On page 132, at the end of line 25, change "0" to "4,869,603"

AMENDMENT NO. 224
On page 132, at the end of line 26, change "19,313,211" to "27,126,773"

AMENDMENT NO. 225
On page 132, at the end of line 26, change "0" to "5,434,491"

AMENDMENT NO. 226
On page 132, at the end of line 36, change "18,367,349" to "28,090,518"

AMENDMENT NO. 227
On page 132, at the end of line 45, change "0" to "1,679,262"

AMENDMENT NO. 228
On page 132, at the end of line 46, change "9,794,393" to "14,395,046"

AMENDMENT NO. 229
On page 133, at the end of line 9, change "0" to "2,400,349"

AMENDMENT NO. 230
On page 133, at the end of line 10, change "10,902,944" to "16,747,979"

AMENDMENT NO. 231
On page 133, at the end of line 21, change "0" to "1,577,282"

AMENDMENT NO. 232
On page 133, at the end of line 22, change "3,730,301" to "6,922,532"

AMENDMENT NO. 233
On page 133, at the end of line 32, change "0" to "2,794,062"

AMENDMENT NO. 234
On page 133, at the end of line 33, change "11,235,913" to "17,591,538"

AMENDMENT NO. 235
On page 133, at the end of line 44, change "0" to "1,801,640"

AMENDMENT NO. 236
On page 133, at the end of line 45, change "7,567,261" to "10,716,235"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 237
On page 134, at the end of line 3, change "0" to "2,384,783"

AMENDMENT NO. 238
On page 134, at the end of line 4, change "9,975,296" to "15,229,789"

AMENDMENT NO. 239
On page 134, at the end of line 17, change "0" to "2,720,905"

AMENDMENT NO. 240
On page 134, at the end of line 18, change "5,611,674" to "9,392,399"

AMENDMENT NO. 241
On page 134, at the end of line 33, change "0" to "1,245,091"

AMENDMENT NO. 242
On page 135, at the end of line 4, change "0" to "2,870,000"

AMENDMENT NO. 243
On page 136, delete lines 37 and 38 in their entirety and insert the following:

"Fees & Self-generated Revenues $ 109,745 $ 39,745"

AMENDMENT NO. 244
On page 141, at the end of line 42, change "312,776,933" to "124,428,696"

AMENDMENT NO. 245
On page 142, at the end of line 12, change "345,768,082" to "157,419,845"

AMENDMENT NO. 246
On page 142, at the end of line 26, change "14,018,285" to "11,868,285"

AMENDMENT NO. 247
On page 142, at the end of line 30, change "287,874,859" to "101,676,622"

AMENDMENT NO. 248
On page 142, at the end of line 32, change "329,601,203" to "141,252,966"

AMENDMENT NO. 249
On page 142, between lines 39 and 40, insert the following:

"Provided, however, that of the funds appropriated herein to the District Support Program, an amount of $630,000 shall be allocated for Keep Louisiana Beautiful.

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19
EXPENDITURES:

District Support Program $ 188,348,237

TOTAL EXPENDITURES $ 188,348,237

MEANS OF FINANCE:

State General Fund by:

Interagency Transfers $ 2,150,000

Federal Funds $ 186,198,237

TOTAL MEANS OF FINANCING $ 188,348,237

AMENDMENT NO. 250

On page 143, at the end of line 8, change "2,324,990,758" to "1,299,645,323"

AMENDMENT NO. 251

On page 143, at the end of line 13, change "2,478,545,083" to "1,453,199,648"

AMENDMENT NO. 252

On page 143, at the end of line 26, change "2,315,840,097" to "1,290,494,662"

AMENDMENT NO. 253

On page 143, at the end of line 28, change "2,463,532,279" to "1,438,186,844"

AMENDMENT NO. 254

On page 143, between lines 35 and 36, insert the following:

"Payable out of the State General Fund (Direct)
to the Non-Federal Support Program for city
and parish school systems and other public schools
for the purchase of instructional materials and
supplies for each student enrolled in a vocational
agriculture, agribusiness, or agriscience course,
as of October 1, 2021. Local city parish school
systems and other public schools may match
the dollars provided, herein appropriated $ 650,000

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

EXPENDITURES:

Federal Support Program $ 1,025,345,435

TOTAL EXPENDITURES $ 1,025,345,435

MEANS OF FINANCE:

Federal Funds $ 1,025,345,435

TOTAL MEANS OF FINANCING $ 1,025,345,435

AMENDMENT NO. 255

On page 145, at the end of line 6, change "3,516,584,229" to "3,515,211,847"
AMENDMENT NO. 256

On page 145, at the end of line 12, change "296,131,014" to "297,503,396"

AMENDMENT NO. 257

On page 145, line 21, delete "$5,105,090" and insert "$5,128,337"

AMENDMENT NO. 258

On page 145, between lines 29 and 30, insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program by reducing the appropriation out of the State General Fund (Direct) by $77,195,799. Payable out of the State General Fund (Direct) to the Minimum Foundation Program to provide an across-the-board $800 certificated teacher pay raise and the associated employer retirement contribution for K-12 classroom educators and other certificated personnel $ 59,844,444 Provided, however, that for purposes of determining the use of these funds, certificated personnel are defined per the Louisiana Department of Education Bulletin 1929 to include: teachers (all function codes 1000-2200s, object code 112); therapists/specialists/counselors (function codes 1000-2200s, object code 113); school site-based principals, assistant principals, and other school administrators (function code 2400s, object code 111); central office certificated administrators (function codes 1000-2200 and 2324, 2831, and 2832 (excluding 2130s), object code 111); school nurses (function code 2134, object code 118); and sabbaticals (function codes 1000-2200s, 2134, and 2400s, object code 140). Payable out of the State General Fund (Direct) to the Minimum Foundation Program to provide an across-the-board $400 pay raise and the associated employer retirement contribution for non-certificated personnel $ 19,679,898 Provided, however, that for purposes of determining the use of these funds, non-certificated personnel are defined per the Louisiana Department of Education Bulletin 1929 to include: aides (function codes 1000-4900s, object code 115); support supervisors (function codes 2130s, 2300s (excluding 2311, 2321, 2324, 2831, and 2832) and 2500-4900s, object code 111); clerical/secretarial (function codes 1000-4900s, object code 114); service workers (function codes 1000-4900s, object code 116); skilled craftsmen (function codes 1000-4900s, object code 117); degreed professionals (function codes 1000-4900s, (excluding 2134s), object code 118); and other personnel (function codes 1000-4900s, object codes 100,110, and 119)."

AMENDMENT NO. 259

On page 147, between lines 17 and 18, insert the following:

"Provided, however that of the funds appropriated to the Instruction Program, the amount of $400,000 shall be allocated for the provision of instruction and related services for students at River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport. Payable out of the State General Fund (Direct) to the Instruction Program for operating expenses $ 600,000"

CODING: Words in struck through type are deletions from existing law; words underscored are additions.
AMENDMENT NO. 260

On page 156, between lines 31 and 32, insert the following:

"Provided, however, that in the event that the monies in the Jefferson Parish Convention Center Fund exceed $1,200,000 for FY 2021-2022, at least $1,200,000 shall be allocated for the purposes provided for in R.S. 47:322.34 and 332.1.

Provided further, out of the remaining monies appropriated herein out of the Jefferson Parish Performing Arts Society - East Bank, $250,000 shall be allocated and distributed to the Jefferson Performing Arts Society - city of Westwego, $100,000 shall be allocated and distributed to the city of Westwego for the Westwego Farmers and Fisherman's Market, $50,000 shall be allocated and distributed to the city of Westwego for improvements to Sala Avenue, $25,000 shall be allocated and distributed to the city of Westwego for the Creative Arts Center, $30,000 shall be allocated and distributed to the city of Westwego for Westwego Fest, $250,000 shall be allocated and distributed to Jefferson Parish for FORE Kids Foundation for Zurich Classic, $75,000 shall be allocated and distributed to Jefferson Parish for the Allstate Sugar Bowl Basketball Tournament, $150,000 shall be allocated and distributed to the city of Westwego for the WHARF project, $250,000 shall be allocated and distributed to the city of Gretna for improvements to Sala Avenue, $25,000 shall be allocated and distributed to the Jefferson Parish Council for the Louisiana Crawfish Boiling Championships, and $25,000 shall be allocated and distributed to the town of Jean Lafitte for the Lafitte Fisheries Market. If the remaining monies in the fund are insufficient to fully fund the allocations provided for in this paragraph after fulfilling any other requirement of this Act, then the allocations provided for in this paragraph shall each receive a pro rata share of the monies available.

Payable out of the State General Fund by Statutory Dedications out of the St. Charles Parish Enterprise Fund to the St. Charles Parish Council for the extension of Judge Edward Dufresne Parkway $ 750,000"

AMENDMENT NO. 261

On page 157, between lines 18 and 19, insert the following:

"Provided, however, that out of the funds allocated under the Parish Transportation Program (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the following municipalities in the amounts listed:

<table>
<thead>
<tr>
<th>Municipality</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kenner</td>
<td>$ 206,400</td>
</tr>
<tr>
<td>Gretna</td>
<td>$ 168,000</td>
</tr>
<tr>
<td>Westwego</td>
<td>$ 168,000</td>
</tr>
<tr>
<td>Harahan</td>
<td>$ 168,000</td>
</tr>
<tr>
<td>Jean Lafitte</td>
<td>$ 168,000</td>
</tr>
<tr>
<td>Grand Isle</td>
<td>$ 168,000</td>
</tr>
</tbody>
</table>

AMENDMENT NO. 262

On page 167, between lines 11 and 12, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Regional"
Maintenance and Improvement Fund to Jefferson Parish for maintenance, improvements, and lighting along the Westbank Expressway US 90 Business corridor in the event that House Bill No. 347 of the 2021 Regular Session is enacted into law and to the extent such funds are recognized by the Revenue Estimating Conference $ 2,923,023

ADDITIONAL FEDERAL FUNDING RELATED TO COVID-19

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Loggers Relief Fund to the Miscellaneous Aid Program for the Louisiana Loggers Relief Program in the event that House Bill No. 642 of the 2021 Regular Session is enacted into law $ 10,000,000

Payable out of the State General Fund by Statutory Dedications out of the Louisiana Save Our Screens Fund to the Miscellaneous Aid Program for the Louisiana Save Our Screens Program in the event that House Bill No. 642 of the 2021 Regular Session is enacted into law $ 4,500,000"

AMENDMENT NO. 263

On page 169, line 32, change "Section 20." to "Section 21."

AMENDMENT NO. 264

On page 181, line 45, change "Section 21." to "Section 22."