AN ACT

To appropriate funds and to make certain reductions from certain sources to be allocated to designated agencies and purposes in specific amounts for the making of supplemental appropriations and reductions for said agencies and purposes for Fiscal Year 2020-2021; to provide for an effective date; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The following sums are hereby appropriated from the sources specified for the purpose of making supplemental appropriations for Fiscal Year 2020-2021. Reductions are denoted in parentheses.

Executive Department

01-100 Executive Office

Payable out of the State General Fund (Direct) to the Administrative Program for the office of disability affairs $ 100,000

Payable out of the State General Fund (Direct) to the Gingerbread House Bossier-Caddo Children's Advocacy Center, Inc. for operating expenses $ 50,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Disability Affairs Trust Fund by ($100,000).

01-103 Mental Health Advocacy Service

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($450,000).
1. **01-106 LOUISIANA TAX COMMISSION**

```
2 Payable out of the State General Fund by
3 Statutory Dedications out of the Tax Commission
4 Expense Fund to the Property Taxation
5 Regulatory/Oversight Program for operating expenses
   $ 545,177

6 The commissioner of administration is hereby authorized and directed to adjust the means
7 of finance for the Property Taxation Regulatory/Oversight Program, as contained in Act No.
8 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation
9 out of the State General Fund (Direct) by ($697,943).
```

2. **01-107 DIVISION OF ADMINISTRATION**

```
12 Payable out of the State General Fund (Direct)
13 to the Executive Administration Program for
14 application toward the payment due this year
15 for the Hurricane and Storm Damage Risk
16 Reduction System
   $ 45,000,000
```

3. **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS**

```
19 Payable out of the State General Fund (Direct)
20 to the Administrative Program for increased expenses related to the LWIN system
   $ 2,004,576

22 Payable out of the State General Fund (Direct)
23 to the Administrative Program for state match for the federal Building Resilient Infrastructure
24 and Communities grant
   $ 2,438,130

26 Payable out of Federal Funds to the Administrative Program for federal matching funds generated by the Building Resilient Infrastructure and Communities grant
   $ 7,314,389

30 Payable out of the State General Fund (Direct)
31 to the Administrative Program for the final installment payment to the Federal Emergency Management Agency for the state's share of the August 2016 flood event
   $ 7,498,335

35 Payable out of the State General Fund (Direct)
36 to the Administrative Program for the state's share of the cost to the Federal Emergency Management Agency for Assistance costs related to Tropical Storm Barry
   $ 142,746

40 Payable out of the State General Fund (Direct)
41 to the Administrative Program for payment to the Federal Emergency Management Agency for the state's share of Assistance costs associated with Hurricane Laura
   $ 16,646,664

45 Payable out of the State General Fund (Direct)
46 to the Administrative Program for the state's share of emergency response efforts related to Hurricane Laura
   $ 4,106,723
```
| Payable out of the State General Fund (Direct) | to the Administrative Program for payment to | the Federal Emergency Management Agency for | the state's share of Assistance costs associated with | Hurricane Delta | $ 2,412,777 |
| Payable out of the State General Fund (Direct) | to the Administrative Program for the state's share of emergency response efforts related to Hurricane Delta | $ 3,532,833 |
| Payable out of the State General Fund (Direct) | to the Administrative Program for the state's share of emergency response efforts related to Hurricane Sally | $ 323,638 |
| Payable out of the State General Fund (Direct) | to the Administrative Program for the state's share of emergency response efforts related to Tropical Storm Cristobal | $ 64,063 |
| Payable out of the State General Fund (Direct) | to the Administrative Program for payment to the Federal Emergency Management Agency for the state's share of Assistance costs related to Hurricane Zeta | $ 259,707 |
| Payable out of the State General Fund (Direct) | to the Administrative Program for the state's share of emergency response efforts related to Hurricane Zeta | $ 170,005 |
| Payable out of the State General Fund (Direct) | to the Administrative Program for the state's share of emergency response efforts related to Severe and Winter Weather | $ 2,000,869 |
| Payable out of the State General Fund (Direct) | to the Administrative Program for the final payment on the state's share of the January 2013 Severe Storms/Flooding cost | $ 14,558 |
| Payable out of the State General Fund (Direct) | to the Administrative Program for the final payment on the state's share of the 2015 Severe Storms/Flooding cost | $ 118,588 |
| Payable out of the State General Fund (Direct) | to the Administrative Program for the final payment on the state's share of costs related to Tropical Storm Ike | $ 3,819,821 |
| Payable out of the State General Fund (Direct) | to the Administrative Program for the Hazard Mitigation Grant Program | $ 7,744,553 |
Payable out of the State General Fund (Direct) to the Administrative Program to pay the outstanding balance for equipment purchased through the Louisiana Equipment and Acquisition Fund $1,874,716

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Coronavirus Local Recovery Allocation Fund by ($4,999,999).

**01-112 DEPARTMENT OF MILITARY AFFAIRS**

Payable out of the State General Fund (Direct) to the Military Affairs Program for hurricane related expenses and expenses for election security $3,716,544

Payable out of the State General Fund (Direct) to the Military Affairs Program for funding National Guard death benefit payments $500,000

Payable out of the State General Fund (Direct) to the Military Affairs Program for increased costs associated with building projects at Camp Beauregard $1,500,000

**01-133 OFFICE OF ELDERLY AFFAIRS**

Payable out of the State General Fund (Direct) to the Administrative Program for the New Orleans Council on Aging $300,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($300,000).

**DEPARTMENT OF VETERANS AFFAIRS**

Payable out of the State General Fund (Direct) to the State Veterans Cemetery Program for acquisitions, major repairs, and operating expenses $120,250

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Claims Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($400,000).

**ELECTED OFFICIALS DEPARTMENT OF STATE**

Payable out of the State General Fund (Direct) to the Elections Program for elections costs $2,206,232
## DEPARTMENT OF TREASURY

<table>
<thead>
<tr>
<th>Bill No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>04-147</td>
<td>Payable out of the State General Fund (Direct) to the Financial Accountability and Control Program for an online reporting system</td>
<td>$90,000</td>
</tr>
</tbody>
</table>

## DEPARTMENT OF AGRICULTURE AND FORESTRY

<table>
<thead>
<tr>
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<th>Description</th>
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<tbody>
<tr>
<td>04-160</td>
<td>Payable out of the State General Fund (Direct) to the Animal Health and Food Safety Program for the state's share of emergency response efforts related to Hurricane Laura</td>
<td>$1,924,945</td>
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<tr>
<td></td>
<td>Payable out of the State General Fund (Direct) to the Animal Health and Food Safety Program for the state's share of emergency response efforts related to Hurricane Zeta</td>
<td>$66,719</td>
</tr>
<tr>
<td></td>
<td>Payable out of the State General Fund (Direct) to the Animal Health and Food Safety Program for the state's share of emergency response efforts related to Hurricane Delta</td>
<td>$501,651</td>
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</tbody>
</table>

## DEPARTMENT OF ECONOMIC DEVELOPMENT

<table>
<thead>
<tr>
<th>Bill No.</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>05-252</td>
<td>Payable out of Federal Funds to the Business Development Program for the Louisiana State Export Trade and Promotion program</td>
<td>$225,000</td>
</tr>
<tr>
<td></td>
<td>Payable out of the State General Fund (Direct) to the Business Development Program to provide state dollars to draw federal matching funds from the U.S. Economic Development Administration</td>
<td>$600,000</td>
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<tr>
<td></td>
<td>Payable out of Federal Funds to the Business Development Program for business recovery efforts</td>
<td>$2,400,000</td>
</tr>
</tbody>
</table>

## DEPARTMENT OF CULTURE, RECREATION AND TOURISM

<table>
<thead>
<tr>
<th>Bill No.</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>06-263</td>
<td>Payable out of the State General Fund (Direct) to the Museum Program for operating expenses</td>
<td>$125,000</td>
</tr>
<tr>
<td>06-264</td>
<td>Payable out of the State General Fund (Direct) to the Parks and Recreation Program for operating expenses</td>
<td>$125,000</td>
</tr>
<tr>
<td></td>
<td>Payable out of the State General Fund (Direct) to the Parks and Recreation Program for recreational improvements at Bogue Chitto State Park</td>
<td>$20,000</td>
</tr>
</tbody>
</table>
1 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

2 07-276 ENGINEERING AND OPERATIONS
3 Payable out of the State General Fund (Direct)  
4 to the Operations Program to provide pass-through  
5 funding for the Port of Lake Charles to perform the  
6 Calcasieu Dredged Material Management Plan  
7 $ 5,000,000
8 Payable out of the State General Fund (Direct)  
9 to the Operations Program for road improvements in  
10 Lafayette Parish  
11 $ 1,000,000

10 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS
11 CORRECTIONS SERVICES

12 08-400 CORRECTIONS–ADMINISTRATION
13 Payable out of the State General Fund (Direct)  
14 to the Office of Management and Finance Program  
15 for salaries, other compensation, and related  
16 benefits  
17 $ 866,500
18 Payable out of the State General Fund (Direct)  
19 to the Adult Services Program for other  
20 compensation, related benefits, offender medical  
21 care, and payments to parish clerks of court for each  
22 parish with a state correctional facility  
23 $ 3,631,500
24 Payable out of the State General Fund (Direct)  
25 to the Board of Pardons and Parole Program for  
26 other compensation  
27 $ 87,500
28 Payable out of the State General Fund (Direct)  
29 to the Office of Management and Finance Program  
30 for the Allen Parish Clerk of Court for back  
31 payments owed pursuant to R.S. 13:793  
32 $ 24,000

29 08-402 LOUISIANA STATE PENITENTIARY
30 Payable out of the State General Fund (Direct)  
31 to the Administration Program for expenses related  
32 to the office of risk management  
33 $ 123,500
34 Payable out of the State General Fund (Direct)  
35 to the Incarceration Program for salaries, other  
36 compensation, operating services, and supplies  
37 $ 1,109,000
36 Payable out of the State General Fund (Direct)  
37 to the Incarceration Program to pay outstanding  
38 balance on equipment purchased through the  
39 Installment Purchasing Market program  
40 $ 225,919

40 08-405 RAYMOND LABORDE CORRECTIONAL CENTER
41 Payable out of the State General Fund (Direct)  
42 to the Incarceration Program for salaries, other  
43 compensation, supplies, professional services, and  
44 acquisitions  
45 $ 597,500
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>State General Fund</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Payable out of the State General Fund by Fees and</td>
<td></td>
<td>Self-generated Revenues to the Auxiliary Account</td>
</tr>
<tr>
<td>2</td>
<td>Program due to increased revenues</td>
<td>$ 240,000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
<td>to the Incarceration Program for salaries and</td>
</tr>
<tr>
<td>5</td>
<td>other compensation, operating services, supplies, professional services,</td>
<td></td>
<td>and</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td>$ 841,500</td>
<td></td>
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<tr>
<td>7</td>
<td>08-408 ALLEN CORRECTIONAL CENTER</td>
<td></td>
<td></td>
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<tr>
<td>8</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
<td>to the Incarceration Program for personnel</td>
</tr>
<tr>
<td>9</td>
<td>services and supplies</td>
<td>$ 655,500</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>08-409 DIXON CORRECTIONAL INSTITUTE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
<td>to the Administration Program for gas and electrical expenses</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td>$ 7,000</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
<td>to the Incarceration Program for salaries, operating services, professional services,</td>
</tr>
<tr>
<td>14</td>
<td>other compensation, and acquisitions</td>
<td>$ 2,439,000</td>
<td></td>
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<td>15</td>
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<tr>
<td>16</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
<td>to the Incarceration Program to pay outstanding balance on equipment purchased through the</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td>$ 122,405</td>
<td>Installment Purchasing Market program</td>
</tr>
<tr>
<td>18</td>
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<tr>
<td>19</td>
<td>08-413 ELAYN HUNT CORRECTIONAL CENTER</td>
<td></td>
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<tr>
<td>20</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
<td>to the Incarceration Program for operating services, supplies, and acquisitions</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td>$ 350,000</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Payable out of the State General Fund by Fees and</td>
<td></td>
<td>Self-generated Revenues to the Auxiliary Account</td>
</tr>
<tr>
<td>23</td>
<td>Program due to increased revenues</td>
<td>$ 200,000</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
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<tr>
<td>25</td>
<td>The commissioner of administration is hereby authorized and directed to</td>
<td></td>
<td>adjust the means of finance for the Administration Program, as contained in Act No. 1</td>
</tr>
<tr>
<td>26</td>
<td>reduce the appropriation out of the State General Fund (Direct) by ($350,000)</td>
<td></td>
<td>of the 2020 First Extraordinary Session of the Legislature.</td>
</tr>
<tr>
<td>27</td>
<td></td>
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<tr>
<td>28</td>
<td>08-414 DAVID WADE CORRECTIONAL CENTER</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
<td>to the Administration Program for operating services</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td>$ 50,500</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
<td>to the Incarceration Program for salaries, supplies, professional services, other</td>
</tr>
<tr>
<td>32</td>
<td></td>
<td>$ 1,564,000</td>
<td>compensation, and acquisitions</td>
</tr>
</tbody>
</table>
08-415  ADULT PROBATION AND PAROLE

Payable out of the State General Fund (Direct) to the Administration and Support Program for salaries and related benefits $ 257,500

Payable out of the State General Fund (Direct) to the Field Services Program for salaries, other compensation, related benefits, travel, operating services, supplies, acquisitions, and expenses for agents' vehicles and rent in state offices $ 6,075,000

Payable out of the State General Fund (Direct) to the Administration and Support Program to pay outstanding balance on equipment purchased through the Installment Purchasing Market program $ 444,562

08-416  B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Incarceration Program for salaries, supplies, professional services, acquisitions, and major repairs $ 907,000

PUBLIC SAFETY SERVICES

08-419  OFFICE OF STATE POLICE

Payable out of the State General Fund (Direct) to the Traffic Enforcement Program for costs incurred related to emergency response efforts for natural disasters $ 2,293,890

Payable out of the State General Fund (Direct) to the Operational Support Program for crime lab equipment and software $ 2,571,250

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Operational Support Program for costs related to the LWIN system $ 2,004,576

Payable out of the State General Fund (Direct) to the Operational Support Program for the Acadiana Criminalistics Lab $ 190,000

Payable out of the State General Fund (Direct) to the Operational Support Program for the purchase of a diesel tank for Troop G $ 75,000

Payable out of the State General Fund (Direct) to the Traffic Enforcement Program for operating expenses and for vehicles $ 8,558,502

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Traffic Enforcement Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by ($5,253,152).
1. Payable out of the State General Fund (Direct) to the Operational Support Program for operating expenses $ 5,964,426
2. Payable out of the State General Fund by Statutory Dedications out of the Office of Motor Vehicles Driver's License Escrow Fund to the Operational Support Program for operating expenses $ 4,035,574
3. Payable out of the State General Fund by Statutory Dedications out of the Office of Motor Vehicles Driver's License Escrow Fund to the Traffic Enforcement Program for operating expenses $ 10,000,000
4. The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Traffic Enforcement Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Insurance Verification System Fund by ($10,000,000).
5. The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Operational Support Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($10,000,000).

08-422 OFFICE OF STATE FIRE MARSHAL

6. Payable out of the State General Fund (Direct) to the Fire Prevention Program for expenditures related to emergency response efforts due to natural disasters $ 429,030

09-302 CAPITAL AREA HUMAN SERVICES DISTRICT

7. Payable out of the State General Fund by Interagency Transfers from the Department of Children and Family Services to the Capital Area Human Services District Program Program for the Louisiana Health and Rehab Center - Reality House $ 710,000
8. Payable out of the State General Fund (Direct) to the Capital Area Human Services District Program for rent $ 423,852

09-305 MEDICAL VENDOR ADMINISTRATION

9. Payable out of the State General Fund by Interagency Transfers from the Department of Environmental Quality to the Medical Vendor Administration Program for grant funding $ 199,784
Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Medical Vendor Administration Program for disaster-related expenditure reimbursements from the Federal Emergency Management Agency $ 57,373

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Medical Vendor Administration Program for Federal Emergency Management Agency reimbursements $ 195,648

09-306 MEDICAL VENDOR PAYMENTS

Payable out of the State General Fund (Direct) to the Payments to Public Providers Program for the Central Louisiana Supports and Services Center $ 1,130,682

Payable out of Federal Funds to the Payments to Public Providers Program for the Central Louisiana Supports and Services Center $ 2,686,610

Payable out of the State General Fund (Direct) to the Payments to Private Providers Program for projected expenditures $ 6,127,988

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by ($94,799,663).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($25,698,483).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the New Opportunities Waiver Fund by ($10,596,511).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Hospital Stabilization Fund by ($13,459,367).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund by ($63,870,987).
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of Federal Funds by ($332,487,237).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Public Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($355,665).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Public Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of Federal Funds by ($985,454).

Payable out of Federal Funds to the Medicare Buy-Ins & Supplements Program to align with budget forecasts $ 30,900,344

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Medicare Buy-Ins & Supplements Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,772,323).

Payable out of the State General Fund by Fees and Self-generated Revenues to the Uncompensated Care Costs Program to align with budget forecasts $ 7,686,239

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Uncompensated Care Costs Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by ($7,686,239).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($56,000,000).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund by ($366,158,073).

Payable out of the State General Fund (Direct) to the Management and Finance Program for disaster-related reimbursements related to Hurricane Delta $ 189,440

Payable out of the State General Fund (Direct) to the Management and Finance Program for disaster-related reimbursements related to Hurricane Laura $ 1,859,631
<table>
<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>1</td>
<td>Payable out of the State General Fund by</td>
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<tr>
<td>2</td>
<td>Interagency Transfers from the Governor's Office of Homeland Security and</td>
<td></td>
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<tr>
<td>3</td>
<td>Emergency Preparedness to the Management and Finance Program for COVID-19</td>
<td>$1,951,074</td>
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<tr>
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<td>expenditures</td>
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<td>6</td>
<td><strong>09-320 OFFICE OF AGING AND ADULT SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Payable out of the State General Fund (Direct)</td>
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<td>8</td>
<td>to the Administration Protection and Support</td>
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</tr>
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<td>9</td>
<td>Program for costs related to Hurricane Laura</td>
<td>$232</td>
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<td>10</td>
<td>Payable out of the State General Fund by</td>
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<tr>
<td>11</td>
<td>Interagency Transfers from the Governor's Office of Homeland Security and</td>
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<tr>
<td>12</td>
<td>Emergency Preparedness to the Administration Protection and Support</td>
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<tr>
<td>13</td>
<td>Program for disaster-related expenditure reimbursements</td>
<td>$2,090</td>
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<tr>
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<td></td>
</tr>
<tr>
<td>15</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>to the Villa Feliciana Medical Complex Program</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>for costs related to Hurricane Laura</td>
<td>$4,203</td>
</tr>
<tr>
<td>18</td>
<td>Payable out of the State General Fund by</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Interagency Transfers from the Governor's Office of Homeland Security and</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Emergency Preparedness to the Villa Feliciana Medical Complex Program for</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>disaster-related expenditure reimbursements</td>
<td>$37,830</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
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<tr>
<td>23</td>
<td><strong>09-324 LOUISIANA EMERGENCY RESPONSE NETWORK</strong></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>to the Louisiana Emergency Response Network</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Program for costs related to Hurricane Laura</td>
<td>$2,398</td>
</tr>
<tr>
<td>27</td>
<td></td>
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<td>28</td>
<td>Payable out of the State General Fund by</td>
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<tr>
<td>29</td>
<td>Interagency Transfers from the Governor's Office of Homeland Security and</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Emergency Preparedness to the Louisiana Emergency Response Network</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Program for disaster-related expenditure reimbursements</td>
<td>$21,582</td>
</tr>
<tr>
<td>32</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td><strong>09-326 OFFICE OF PUBLIC HEALTH</strong></td>
<td></td>
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<tr>
<td>34</td>
<td>Payable out of the State General Fund by</td>
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<tr>
<td>35</td>
<td>Interagency Transfers from the Governor's Office of Homeland Security and</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Emergency Preparedness to the Public Health Services Program for COVID-19</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>response efforts</td>
<td>$9,974,548</td>
</tr>
<tr>
<td>38</td>
<td></td>
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<tr>
<td>39</td>
<td>Payable out of the State General Fund by</td>
<td></td>
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<tr>
<td>40</td>
<td>Interagency Transfers from the Governor's Office of Homeland Security and</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Emergency Preparedness to the Public Health Services Program for Hurricane</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Laura related expenses</td>
<td>$7,560,188</td>
</tr>
<tr>
<td>43</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Payable out of the State General Fund (Direct)</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>to the Public Health Services Program for Hurricane Laura related expenses</td>
<td>$840,021</td>
</tr>
<tr>
<td>46</td>
<td></td>
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<tr>
<td>47</td>
<td></td>
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</tbody>
</table>
1 Payable out of the State General Fund by
2 Interagency Transfers from Governor's Office of
3 Homeland Security and Emergency Preparedness to
4 the Public Health Services Program for Hurricane
5 Sally related expenses $ 21,347

6 Payable out of the State General Fund (Direct)
7 to the Public Health Services Program for
8 Hurricane Sally related expenses $ 7,116

9 Payable out of the State General Fund by
10 Interagency Transfers from Governor's Office of
11 Homeland Security and Emergency Preparedness to
12 the Public Health Services Program for Hurricane
13 Delta related expenses $ 2,727,387

14 Payable out of the State General Fund (Direct)
15 to the Public Health Services Program for
16 Hurricane Delta related expenses $ 909,731

17 Payable out of the State General Fund by
18 Interagency Transfers from Governor's Office of
19 Homeland Security and Emergency Preparedness to
20 the Public Health Services Program for Tropical
21 Storm Zeta related expenses $ 28,428

22 Payable out of the State General Fund (Direct)
23 to the Public Health Services Program for
24 Tropical Storm Zeta related expenses $ 9,476

25 Payable out of the State General Fund by
26 Statutory Dedications out of the Vital Records
27 Conversion Fund to the Public Health Services
28 Program for electronic birth and death records $ 270,000

29 Payable out of the State General Fund (Direct)
30 to the Public Health Services Program for the
31 development and construction of the new
32 Terrebonne Parish Health Unit $ 1,000,000

33 The commissioner of administration is hereby authorized and directed to adjust the means
34 of finance for the Public Health Services Program, as contained in Act No. 1 of the 2020
35 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State
36 General Fund (Direct) by ($270,000).

37 09-330 OFFICE OF BEHAVIORAL HEALTH

38 Payable out of Federal Funds to the Hospital Based
39 Treatment Program for the Zero Suicide initiative $ 125,000

40 Payable out of the State General Fund by
41 Interagency Transfers from the Governor's Office
42 of Homeland Security and Emergency Preparedness
43 to the Hospital Based Treatment Program for
44 reimbursement from the Federal Emergency
45 Management Agency for COVID-19 related
46 expenditures $ 3,514,307
1. Payable out of the State General Fund (Direct) to the Behavioral Health Administration and Community Oversight Program for costs related to Hurricane Laura $ 56,973

2. Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Behavioral Health Administration and Community Oversight Program for disaster-related expenditure reimbursements $ 512,753

3. Payable out of the State General Fund (Direct) to the Hospital Based Treatment Program for costs related to Hurricane Laura $ 4,560

4. Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Hospital Based Treatment Program for disaster-related expenditure reimbursements $ 41,039

5. Payable out of the State General Fund by Fees and Self-generated Revenues to the Behavioral Health Administration and Community Oversight Program for the National Suicide Prevention Lifeline 9-8-8 State Planning Grant Initiative $ 116,345

6. Payable out of the State General Fund by Fees and Self-generated Revenues to the Behavioral Health Administration and Community Oversight Program for the Transformation Transfer Initiative Grant $ 114,645

7. The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Unalotted Program by reducing the appropriation out of the State General Fund (Direct) by ($23,359,408).

8. Payable out of the State General Fund by Interagency Transfers from Medical Vendor Payments to the Central Louisiana Supports and Services Program for salaries and related benefits, renovations, equipment, and supplies $ 3,817,292

9. Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Pinecrest Supports and Services Center Program for disaster-related expenditure reimbursements $ 1,000,289

10. Payable out of the State General Fund (Direct) to the Pinecrest Supports and Services Center Program for costs related to Hurricane Laura $ 111,143

11. Payable out of the State General Fund (Direct) to the Office for Citizens with Developmental Disabilities $ 3,817,292

12. Payable out of the State General Fund by Interagency Transfers from Medical Vendor Payments to the Central Louisiana Supports and Services Program for salaries and related benefits, renovations, equipment, and supplies $ 3,817,292

13. Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Pinecrest Supports and Services Center Program for disaster-related expenditure reimbursements $ 1,000,289

14. Payable out of the State General Fund (Direct) to the Office for Citizens with Developmental Disabilities $ 3,817,292

15. Payable out of the State General Fund by Interagency Transfers from Medical Vendor Payments to the Central Louisiana Supports and Services Program for salaries and related benefits, renovations, equipment, and supplies $ 3,817,292

16. Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Pinecrest Supports and Services Center Program for disaster-related expenditure reimbursements $ 1,000,289

17. Payable out of the State General Fund (Direct) to the Office for Citizens with Developmental Disabilities $ 3,817,292
1. DEPARTMENT OF CHILDREN AND FAMILY SERVICES

2. 10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

3. Payable out of the State General Fund (Direct)
4. to the Division of Child Welfare to pay outstanding
5. balances on equipment purchased through the
6. Installment Purchasing Market program $ 2,011,551

7. DEPARTMENT OF REVENUE

8. 12-440 OFFICE OF REVENUE

9. Payable out of the State General Fund by Fees
10. and Self-generated Revenues to the Tax
11. Collection Program for increased expenses
12. related to the cost of tax adjudication at
13. the Board of Tax Appeals $ 179,769

14. LOUISIANA WORKFORCE COMMISSION

15. 14-474 WORKFORCE SUPPORT AND TRAINING

16. Payable out of the State General Fund (Direct)
17. to the Office of Management and Finance
18. Program for costs related to natural disasters $ 154,623

19. DEPARTMENT OF WILDLIFE AND FISHERIES

20. 16-512 OFFICE OF THE SECRETARY

21. Payable out of the State General Fund by
22. Intergency Transfers to the Enforcement Program
23. for anticipated aircraft usage $ 60,000

24. DEPARTMENT OF CIVIL SERVICE

25. 17-565 BOARD OF TAX APPEALS

26. Payable out of the State General Fund by
27. Intergency Transfers from the Office
28. of Revenue to the Administrative Program
29. for operating expenses $ 179,769

30. The commissioner of administration is hereby authorized and directed to adjust the
31. means of finance for the Administrative Program, as contained in Act No. 1 of the 2020
32. First Extraordinary Session of the Legislature, by reducing the appropriation out of the
33. State General Fund by Fees and Self-generated Revenues by ($144,348).

34. RETIREMENT SYSTEMS

35. In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the
36. Louisiana State Employees' Retirement System and the Teachers' Retirement System of
37. Louisiana for application to the balance of the unfunded accrued liability of such systems
38. existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
39. of each such system as of June 30, 2020.
18-585  LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM - CONTRIBUTIONS

3 EXPENDITURES:
4 To the Louisiana State Employees' Retirement System  $ 8,430,687
5 TOTAL EXPENDITURES  $ 8,430,687

6 MEANS OF FINANCE:
7 State General Fund (Direct) from the FY 2019-2020 surplus certified by the commissioner of administration at the January 22, 2021, meeting of the Joint Legislative Committee on the Budget  $ 8,430,687
11 TOTAL MEANS OF FINANCING  $ 8,430,687

Payable out of the State General Fund (Direct) to the Louisiana State Employees' Retirement System for application to the balance of the Unfunded Accrued Liability of the system existing as of June 30, 1988  $ 4,610,469

18-586  TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS

18 EXPENDITURES:
19 To the Teachers' Retirement System of Louisiana  $ 18,612,744
20 TOTAL EXPENDITURES  $ 18,612,744

21 MEANS OF FINANCE:
22 State General Fund (Direct) from the FY 2019-2020 surplus certified by the commissioner of administration at the January 22, 2021, meeting of the Joint Legislative Committee on the Budget  $ 18,612,744
26 TOTAL MEANS OF FINANCING  $ 18,612,744

Payable out of the State General Fund (Direct) to the Teachers' Retirement System of Louisiana for application to the balance of the Unfunded accrued liability of the system existing as of June 30, 1988  $ 10,178,704

HIGHER EDUCATION

19-671 BOARD OF REGENTS

34 Payable out of the State General Fund (Direct) to the Office of Student Financial Assistance Program for increased TOPS billings  $ 1,600,000

37 Payable out of the State General Fund (Direct) to the Office of Student Financial Assistance Program to align with revenue projections  $ 1,129,888

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Student Financial Assistance Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the TOPS Fund by ($1,129,888).
19-600  LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and
Self-generated Revenues to the Louisiana State
University Board of Supervisors due to changes in
enrollment $ 25,602,194

Provided, however, that the amount appropriated above from Fees and Self-generated
Revenues shall be allocated as follows:

- Louisiana State University - A&M College $ 20,500,000
- Louisiana State University - Alexandria $ 2,002,194
- Louisiana State University - Shreveport $ 3,000,000
- Louisiana State University - Health Sciences Center - Shreveport $ 100,000

Payable out of the State General Fund by
Interagency Transfers from the Minimum
Foundation Program to the Louisiana State
University Board of Supervisors, Louisiana State
University - Agricultural and Mechanical College
Laboratory School $ 150,847

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of
Supervisors for Pennington Biomedical Research
Center $ 1,600,000

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of
Supervisors for the Louisiana State University-
Agricultural Center for operating expenses $ 1,200,000

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of
Supervisors for the Louisiana State University
Agricultural Center for National Estuarine Research
Reserve initiatives $ 600,000

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of
Supervisors for the Louisiana State University -
Agricultural Center for facility renovations at
Camp Grant Walker $ 500,000

Payable out of the State General Fund (Direct)
to the Louisiana State University Board of
Supervisors for the Louisiana State University
Agricultural Center for renovations to the
Parker Agricultural Coliseum $ 7,000,000

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Louisiana State University Health Sciences Center - Shreveport, as
contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by
reducing the appropriation out of the State General Fund (Direct) by ($340,000).
19-615  SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund by
Interagency Transfers from the Minimum
Foundation Program to the Southern University
Board of Supervisors, Southern University -
Agricultural and Mechanical College Laboratory
School $ 841,307

Payable out of the State General Fund (Direct)
to the Southern University Board of Supervisors
for Southern University-Shreveport, Louisiana for
implementation of an integrated health clinic $ 300,000

Payable out of the State General Fund (Direct)
to the Southern University Board of Supervisors for
infrastructure upgrades and equipment $ 1,475,000

EXPENDITURES:
Southern University-Agricultural Research & Extension Center for United States Department
of Agriculture matching grant funds $ 5,000,000

TOTAL EXPENDITURES $ 5,000,000

MEANS OF FINANCE:
State General Fund (Direct) $ 2,500,000
Federal Funds $ 2,500,000

TOTAL MEANS OF FINANCING $ 5,000,000

Payable out of the State General Fund by Fees and
Self-generated Revenues to the Southern University
Board of Supervisors due to changes in enrollment $ 3,857,077

Provided, however, that the amount appropriated above from Fees and Self-generated Revenues shall be allocated as follows:
Southern University - Law Center $ 3,857,077

19-620  UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the University of Louisiana Board of Supervisors, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($1,100,000) from Northwestern State University.

19-649  LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD
OF SUPERVISORS

Payable out of the State General Fund by Fees and
Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment $ 3,671,000

Provided, however, that the amount appropriated above from Fees and Self-generated Revenues shall be allocated as follows:
<table>
<thead>
<tr>
<th></th>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Baton Rouge Community College</td>
<td>$1,650,000</td>
</tr>
<tr>
<td>2</td>
<td>Nunez Community College</td>
<td>$800,000</td>
</tr>
<tr>
<td>3</td>
<td>Louisiana Delta Community College</td>
<td>$521,000</td>
</tr>
<tr>
<td>4</td>
<td>Northwest Louisiana Technical College</td>
<td>$700,000</td>
</tr>
</tbody>
</table>

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($7,300,000) due to changes in enrollment.

Provided, however, that the reduction above from Fees and Self-generated Revenues shall be allocated as follows:

<table>
<thead>
<tr>
<th></th>
<th>Institution</th>
<th>Amount</th>
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<tbody>
<tr>
<td>12</td>
<td>Delgado Community College</td>
<td>($3,000,000)</td>
</tr>
<tr>
<td>13</td>
<td>Bossier Parish Community College</td>
<td>($2,500,000)</td>
</tr>
<tr>
<td>14</td>
<td>South Louisiana Community College</td>
<td>($1,000,000)</td>
</tr>
<tr>
<td>15</td>
<td>SOWELA Technical Community College</td>
<td>($800,000)</td>
</tr>
</tbody>
</table>

**SPECIAL SCHOOLS AND COMMISSIONS**

**19-658  THRIVE ACADEMY**

<table>
<thead>
<tr>
<th></th>
<th>Activity</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>18</td>
<td>Payable out of the State General Fund by Interagency Transfers from the Louisiana Department of Education Subgrantee Assistance Program to the Instruction Program for COVID-19 related expenditures</td>
<td>$69,533</td>
</tr>
<tr>
<td>23</td>
<td>Payable out of the State General Fund by Interagency Transfers from the Department of Education Subgrantee Assistance Program to the Instruction Program for enhanced services</td>
<td>$55,435</td>
</tr>
<tr>
<td>27</td>
<td>Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Instruction Program for supplies and operating expenses</td>
<td>$193,709</td>
</tr>
</tbody>
</table>

**19-662  LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

<table>
<thead>
<tr>
<th></th>
<th>Activity</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>Payable out of the State General Fund (Direct) to the Broadcasting Program for the KPLA water system</td>
<td>$50,000</td>
</tr>
<tr>
<td>35</td>
<td>Payable out of the State General Fund (Direct) to the Broadcasting Program for COVID-19 related expenses</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

**19-673  NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

<table>
<thead>
<tr>
<th></th>
<th>Activity</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>39</td>
<td>Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Instruction Program for supplies and operating expenses</td>
<td>$169,595</td>
</tr>
<tr>
<td>43</td>
<td>Payable out of the State General Fund by Interagency Transfers from the Department of Education to the Instruction Program for supplies</td>
<td>$82,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF EDUCATION

19-678 STATE ACTIVITIES

3 Payable out of the State General Fund by
4 Interagency Transfers from the Division of
5 Administration from the Governor's Emergency
6 Education Relief Fund to the District Support
7 Program for preventing, preparing for, and
8 responding to COVID-19 $ 2,850,000

9 Payable out of Federal Funds from the Governor's
10 Emergency Education Relief Fund to the District
11 Support Program for providing Emergency
12 Assistance to Non-public Schools grants $ 5,556,623

13 Payable out of Federal Funds from the Child Care
14 and Development Fund provided in the
15 Consolidated Appropriations Act, 2021,
16 P.L. 116-260, to the District Support Program for
17 COVID-19 related assistance to child care
18 providers and families $ 27,615,000

19 Payable out of the State General Fund (Direct)
20 to the District Support Program due to lost revenues $ 275,000

21 Payable out of the State General Fund (Direct)
22 to the Administrative Support Program
23 for the CYBER.ORG cyber range project $ 2,000,000

24 The commissioner of administration is hereby authorized and directed to adjust the means
25 of finance for the District Support Program, as contained in Act No. 1 of the 2020 First
26 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
27 General Fund by Statutory Dedications out of the Litter Abatement and Education Account
28 by ($275,000).

29 Payable out of the State General Fund (Direct)
30 to the District Support Program for revenue shortfalls $ 1,332,409

31 The commissioner of administration is hereby authorized and directed to adjust the means
32 of finance for the District Support Program, as contained in Act No. 1 of the 2020 First
33 Extraordinary Session of the Legislature, by reducing the appropriation out of the State
34 General Fund by Interagency Transfers by ($1,332,409).

19-681 SUBGRANTEE ASSISTANCE

36 Payable out of Federal Funds from the Child Care
37 and Development Fund provided in the
38 Consolidated Appropriations Act, 2021,
39 P.L. 116-260, to the Federal Support
40 Program for COVID-19 related assistance to child
41 care providers and families $ 51,821,000

42 Payable out of the State General Fund (Direct)
43 to the Non Federal Support Program for Teach for
44 America, Inc. for teacher recruitment and placement
45 in teacher shortage areas $ 500,000
Payable out of the State General Fund (Direct) to the Non Federal Support Program for Pointe-Aux-Chenes Elementary School operating expenses $ 1,000,000

19-682  RECOVERY SCHOOL DISTRICT
Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Instruction Program for increased costs $ 1,749,705

19-695  MINIMUM FOUNDATION PROGRAM
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Lottery Proceeds Fund by ($75,959,315).

19-610  LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH CARE SERVICES DIVISION
Payable out of the State General Fund by Fees and Self-generated Revenues to the Lallie Kemp Regional Medical Center Program for patient care $ 4,357,746

OTHER REQUIREMENTS

20-451  LOCAL HOUSING OF STATE ADULT OFFENDERS
Payable out of the State General Fund (Direct) to the Local Housing of Adult Offenders Program for housing offenders $ 34,688,000
Payable out of the State General Fund (Direct) to the Local Reentry Services Program for increased costs $ 269,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Criminal Justice Reinvestment Initiative Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($6,565,000).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Transitional Work Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($975,000).

20-906  DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS
Payable out of the State General Fund (Direct) to the Twenty-third Judicial District Court District Attorney's office for computer upgrades $ 110,000
20-923 CORRECTIONS DEBT SERVICE

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Corrections Debt Service Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,480,500).

20-931 LOUISIANA ECONOMIC DEVELOPMENT–DEBT SERVICE AND STATE COMMITMENTS

Payable out of Federal Funds to the Debt Service and State Commitments Program for grant proceeds for improvements to the Vernon Parish School Board and School District $ 6,839,476

Payable out of the State General Fund (Direct) to the St. Bernard Parish Sheriff's Office for replacement equipment $ 1,900,000

Payable out of the State General Fund (Direct) to the city of New Iberia for the study of economic development in West Bend $ 10,000

Payable out of the State General Fund (Direct) to the Lafourche Parish School Board to partially satisfy the obligation of the state pursuant to R.S. 41:642(A)(2) for oil and gas royalties $ 1,013,961

Payable out of the State General Fund (Direct) to Sexual Trauma Awareness and Response $ 250,000

Payable out of the State General Fund (Direct) to St. Tammany Parish for Carr Road dredging $ 250,000

Payable out of the State General Fund (Direct) to the town of Farmerville for historic building renovations $ 250,000

Payable out of the State General Fund (Direct) to the town of Jean Lafitte for police vehicles $ 50,000

Payable out of the State General Fund (Direct) to the town of Jean Lafitte for the Jean Lafitte Seafood Festival $ 200,000

Payable out of the State General Fund (Direct) to the Ponchatoula Police Department for equipment $ 70,000

Payable out of the State General Fund (Direct) to the city of Ponchatoula for recreational improvements $ 60,000

20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES

Payable out of the State General Fund (Direct) to the city of New Iberia for the study of economic development in West Bend $ 10,000

Payable out of the State General Fund (Direct) to the town of Farmerville for historic building renovations $ 250,000

Payable out of the State General Fund (Direct) to the town of Jean Lafitte for police vehicles $ 50,000

Payable out of the State General Fund (Direct) to the Ponchatoula Police Department for equipment $ 70,000

Payable out of the State General Fund (Direct) to the city of Ponchatoula for recreational improvements $ 60,000
Payable out of the State General Fund (Direct) to the city of Ponchatoula for pavilion construction $ 70,000

Payable out of the State General Fund (Direct) to the city of Ponchatoula for the restoration of a locomotive and structural repair at Collinswood Museum $ 50,000

Payable out of the State General Fund (Direct) to the Iowa Police Department for hurricane response equipment $ 30,000

Payable out of the State General Fund (Direct) to the Calcasieu Parish Ward 8 Fire District #1 for a truck replacement $ 40,000

Payable out of the State General Fund (Direct) to the Jefferson Davis Fire District #1 for fire station hurricane repairs $ 30,000

Payable out of the State General Fund (Direct) to the town of Elton for road repair $ 50,000

Payable out of the State General Fund (Direct) to the Jefferson Davis Police Jury for road repair $ 100,000

Payable out of the State General Fund (Direct) to the city of Opelousas for infrastructure and economic development $ 200,000

Payable out of the State General Fund (Direct) to the town of Sunset for infrastructure and economic development $ 25,000

Payable out of the State General Fund (Direct) to Jefferson Parish for senior, economic, and community activities in Council District No. 3 $ 250,000

Payable out of the State General Fund (Direct) to the Recreation and Park Commission for the Parish of East Baton Rouge for Greenwood Park and Baton Rouge Zoo facility improvements $ 200,000

Payable out of the State General Fund (Direct) to the city of Zachary for recreational improvements $ 20,000

Payable out of the State General Fund (Direct) to the town of Erath for a utility substation $ 400,000

Payable out of the State General Fund (Direct) to the town of Oberlin for emergency road repairs $ 126,000
Payable out of the State General Fund (Direct) to the Allen Parish Police Jury for emergency road repairs $ 100,000

Payable out of the State General Fund (Direct) to the Finding Our Roots African American Museum for operating expenses $ 50,000

Payable out of the State General Fund (Direct) to the MidCity Baptist Community Fellowship $ 250,000

Payable out of the State General Fund (Direct) to the Ouachita African American Historical Society for roof repairs to the Northeast Louisiana Delta African American Heritage Museum $ 50,000

Payable out of the State General Fund (Direct) to the Louisiana Center Against Poverty, Inc. $ 200,000

Payable out of the State General Fund (Direct) to the Richland Parish Police Jury for emergency road repairs $ 50,000

Payable out of the State General Fund (Direct) to the East Carroll Parish Police Jury for emergency road repairs $ 50,000

Payable out of the State General Fund (Direct) to the Madison Parish Police Jury for emergency road repairs $ 50,000

Payable out of the State General Fund (Direct) to the West Carroll Police Jury for emergency road repairs $ 50,000

Payable out of the State General Fund (Direct) to the Morehouse Parish Police Jury for emergency road repairs $ 50,000

Payable out of the State General Fund (Direct) to the Ascension Parish Sheriff's Office for body cameras $ 110,000

Payable out of the State General Fund (Direct) to the Geismar Volunteer Fire Department for equipment $ 30,000

Payable out of the State General Fund (Direct) to Avoyelles Parish for repaving the Highway 107 115 Cutoff $ 250,000

Payable out of the State General Fund (Direct) to the Pontchartrain Conservancy for a water quality program and the New Canal Lighthouse Museum and Education Center $ 100,000

Payable out of the State General Fund (Direct) to Jefferson Parish for cooling fans at LaSalle Park $ 60,000
<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Payable out of the State General Fund (Direct) to the city of Harahan for a sewer cover rehabilitation project</td>
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<tr>
<td>2</td>
<td>Payable out of the State General Fund (Direct) to Jefferson Parish for the Lafreniere rehabilitation project</td>
</tr>
<tr>
<td>3</td>
<td>Payable out of the State General Fund (Direct) to the Rapides Parish Sheriff's Office for equipment and renovations at Hineston substation</td>
</tr>
<tr>
<td>4</td>
<td>Payable out of the State General Fund (Direct) to the Bossier City Fire Department for equipment</td>
</tr>
<tr>
<td>5</td>
<td>Payable out of the State General Fund (Direct) to the Bossier Parish Police Jury for recreational improvements</td>
</tr>
<tr>
<td>6</td>
<td>Payable out of the State General Fund (Direct) to the Bossier Parish Police Jury for the Save 537 Coalition Engineering Report</td>
</tr>
<tr>
<td>7</td>
<td>Payable out of the State General Fund (Direct) to the St. George Fire Protection District for capital improvements</td>
</tr>
<tr>
<td>8</td>
<td>Payable out of the State General Fund (Direct) to the Second Harvest Food Bank of Greater New Orleans and Acadiana for operating expenses</td>
</tr>
<tr>
<td>9</td>
<td>Payable out of the State General Fund (Direct) to the town of Jackson for fire station roof repairs</td>
</tr>
<tr>
<td>10</td>
<td>Payable out of the State General Fund (Direct) to the town of Clinton for equipment and repairs</td>
</tr>
<tr>
<td>11</td>
<td>Payable out of the State General Fund (Direct) to the village of Wilson for building renovations</td>
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<tr>
<td>12</td>
<td>Payable out of the State General Fund (Direct) to the village of Norwood for water upgrades</td>
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<tr>
<td>13</td>
<td>Payable out of the State General Fund (Direct) to the town of St. Francisville for town hall repairs</td>
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<tr>
<td>14</td>
<td>Payable out of the State General Fund (Direct) to the town of Slaughter for road and drainage improvements</td>
</tr>
<tr>
<td>15</td>
<td>Payable out of the State General Fund (Direct) to the city of Zachary for recreational facility improvements</td>
</tr>
<tr>
<td>16</td>
<td>Payable out of the State General Fund (Direct) to the St. Helena Police Jury for St. Helena Parish courthouse repairs</td>
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<tr>
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<tr>
<td>1</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td>2</td>
<td>to the Algiers Economic Development Foundation</td>
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<td>3</td>
<td>for the Algiers Career and Educational Development Program</td>
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<tr>
<td>5</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td>6</td>
<td>to the Algiers Development District for infrastructure</td>
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<td>8</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td>9</td>
<td>to Jefferson Parish for recreational infrastructure</td>
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<td>10</td>
<td>in Council District No. 3</td>
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<td>12</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td>13</td>
<td>to the Algiers Development District for technical enhancements to the historic Algiers courthouse</td>
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<tr>
<td>15</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td>16</td>
<td>to the Baker Economic Development District and Convention Center</td>
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<tr>
<td>18</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td>19</td>
<td>to Jefferson Parish for the fire training center</td>
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<tr>
<td>21</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td>22</td>
<td>to the Greater Baton Rouge Economic Partnership for the air service incentive fund for Baton Rouge</td>
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<td>23</td>
<td>Metropolitan Airport</td>
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<td>25</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td>26</td>
<td>to the Winn Parish Police Jury for road repairs</td>
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<tr>
<td>28</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td>29</td>
<td>to the Mary Bird Perkins Cancer Center for equipment</td>
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<tr>
<td>31</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td>32</td>
<td>to the East Baton Rouge Parish Sheriff's Office for construction of a training facility</td>
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<tr>
<td>34</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td>35</td>
<td>to the Sabine Parish Police Jury for recreational infrastructure</td>
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<td>36</td>
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<tr>
<td>37</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td>38</td>
<td>to the Caddo Parish Commission for recreational improvements</td>
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<tr>
<td>40</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td>41</td>
<td>to the town of Logansport for facility upgrades</td>
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<td>42</td>
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<tr>
<td>43</td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
<td>44</td>
<td>to the village of Grand Cane for renovation of historic buildings</td>
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<tr>
<td>45</td>
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<tr>
<td>46</td>
<td>Payable out of the State General Fund (Direct)</td>
</tr>
<tr>
<td>47</td>
<td>to the Desoto Parish Police Jury for road repairs</td>
</tr>
</tbody>
</table>

Page 26 of 42
1. Payable out of the State General Fund (Direct) to the City of Rayne for MLK Center construction $ 200,000
2. Payable out of the State General Fund (Direct) to the Acadia Parish Police Jury for upgrades at Le Gros Memorial Airport $ 125,000
3. Payable out of the State General Fund (Direct) to the Crowley Fire Department for fire station renovations $ 125,000
4. Payable out of the State General Fund (Direct) to the city of Crowley for building renovations, equipment, and recreational improvements $ 150,000
5. Payable out of the State General Fund (Direct) to the Acadia Parish Police Jury for fire protection equipment $ 140,000
6. Payable out of the State General Fund (Direct) to the town of Duson for road lighting upgrades and police equipment $ 70,000
7. Payable out of the State General Fund (Direct) to the Village of Morse for water meter upgrades and police equipment $ 65,000
8. Payable out of the State General Fund (Direct) to the Village of Estherwood for equipment and police equipment $ 50,000
9. Payable out of the State General Fund (Direct) to the Village of Mermentau for equipment and police equipment $ 50,000
10. Payable out of the State General Fund (Direct) to the Israelite Community Development Corporation for youth programs $ 25,000
11. Payable out of the State General Fund (Direct) to Assumption Parish for the repaving of Lee Drive $ 1,000,000
12. Payable out of the State General Fund (Direct) to St. John the Baptist Parish for infrastructure and repairs $ 190,000
13. Payable out of the State General Fund (Direct) to St. Charles Parish for drainage improvements $ 1,000,000
14. Payable out of the State General Fund (Direct) to St. Charles Parish for infrastructure improvements $ 260,000
15. Payable out of the State General Fund (Direct) to St. Martin Parish for land acquisition $ 1,000,000
<table>
<thead>
<tr>
<th></th>
<th>Payable out of the State General Fund (Direct)</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>to the city of Alexandria for water well replacement</td>
<td>1,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Payable out of the State General Fund (Direct) to the Brown Park Association for recreational improvements</td>
<td>500,000</td>
</tr>
<tr>
<td>3</td>
<td>Payable out of the State General Fund (Direct) to the Community Foundation of Acadiana</td>
<td>500,000</td>
</tr>
<tr>
<td>4</td>
<td>Payable out of the State General Fund (Direct) to the Lafayette Consolidated Government for Ambassador Caffery/Kaliste Saloom road construction</td>
<td>500,000</td>
</tr>
<tr>
<td>5</td>
<td>Payable out of the State General Fund (Direct) to the city of Broussard for La Neuvelle Road overlay project</td>
<td>250,000</td>
</tr>
<tr>
<td>6</td>
<td>Payable out of the State General Fund (Direct) to the city of Youngsville for recreational improvements</td>
<td>250,000</td>
</tr>
<tr>
<td>7</td>
<td>Payable out of the State General Fund (Direct) to the Denham Springs Drainage District No. 1 for equipment</td>
<td>200,000</td>
</tr>
<tr>
<td>8</td>
<td>Payable out of the State General Fund (Direct) to STEM NOLA</td>
<td>100,000</td>
</tr>
<tr>
<td>9</td>
<td>Payable out of the State General Fund (Direct) to the Washington Parish Fair Association for fairground repairs from tornado damage</td>
<td>30,000</td>
</tr>
<tr>
<td>10</td>
<td>Payable out of the State General Fund (Direct) to the city of Bogalusa for recreational infrastructure</td>
<td>15,000</td>
</tr>
<tr>
<td>11</td>
<td>Payable out of the State General Fund (Direct) to the Bogalusa YMCA for repairs and equipment upgrades</td>
<td>10,000</td>
</tr>
<tr>
<td>12</td>
<td>Payable out of the State General Fund (Direct) to the Terrebonne Parish Consolidated Government for economic development construction projects in downtown Houma</td>
<td>900,000</td>
</tr>
<tr>
<td>13</td>
<td>Payable out of the State General Fund (Direct) to the city of Ruston for improvements to Industrial Park</td>
<td>300,000</td>
</tr>
<tr>
<td>14</td>
<td>Payable out of the State General Fund (Direct) to the Lincoln Parish Fire Protection District #1 for building improvements</td>
<td>200,000</td>
</tr>
<tr>
<td>15</td>
<td>Payable out of the State General Fund (Direct) to the Union Parish Policy Jury for courthouse elevator repairs</td>
<td>130,000</td>
</tr>
<tr>
<td>16</td>
<td>Payable out of the State General Fund (Direct) to the city of Ruston for city hall upgrades</td>
<td>400,000</td>
</tr>
</tbody>
</table>
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the appropriation to the LA Cancer Research Center of LSU HSCNO and Tulane HSC, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,360,000).

**20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**

Payable out of the State General Fund (Direct) to the Fire Fighters Program for payments to eligible recipients $1,200,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Deputy Sheriffs Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,500,000).

**20-XXX FUNDS**

Payable out of the State General Fund (Direct) to the Administrative Program $42,945

The state treasurer is hereby authorized and directed to transfer $42,945 from the State General Fund (Direct) into the Self-Insurance Fund.

**ANCILLARY APPROPRIATIONS**

**21-800 OFFICE OF GROUP BENEFITS**

Payable out of the State General Fund by Fees and Self-generated Revenues to the State Group Benefits Program for aligning the budget with actuarial projections $34,562,626

**21-804 OFFICE OF RISK MANAGEMENT**

Payable out of the State General Fund by Fees and Self-generated Revenues to the Risk Management Program for survivor benefits claims $1,000,000

**21-815 OFFICE OF TECHNOLOGY SERVICES**

Payable out of the State General Fund by Interagency Transfers to the Technology Services Program for contract services and software projects $28,119,264

**JUDICIAL EXPENSE**

**23-949 LOUISIANA JUDICIARY**

Payable out of the State General Fund (Direct) to the Louisiana Judiciary $2,548,533

Payable out of the State General Fund (Direct) to the Fortieth Judicial District Court for a pilot literacy program $75,000
Section 2.(A) Notwithstanding any provision of law to the contrary, each appropriation contained in Other Requirements, Schedule 20-945 State Aid to Local Government Entities, in Act No. 45 of the 2020 Second Extraordinary Session of the Legislature, which appropriation has a valid Cooperative Endeavor Agreement on June 30, 2021, shall be deemed a bona fide obligation through December 31, 2021, and all other provisions of the Cooperative Endeavor Agreement, including but not limited to reporting requirements, shall be performed as agreed.

(B) Notwithstanding any provision of law to the contrary, each appropriation contained in this Act shall be deemed a bona fide obligation through June 30, 2022.

Section 3.(A) Notwithstanding the provisions of R.S. 49:112, the sum of $7,741,648 or so much thereof as may be necessary, is hereby payable out of the State General Fund (Direct) for Fiscal Year 2020-2021 to be allocated to pay final judgments against the state as provided in Paragraph B of this Section. All judgments provided for in this Section shall be paid as to principal, interest, court costs, attorneys fees, and expert witness fees as awarded in each judgment. If the provisions of the judgment conflict with the provisions of this Act, the provisions of the judgment shall be controlling. Any other provision of this Act not in conflict with the provisions of a judgment shall control. The judgment shall only be paid if the judgment is final. Payment shall be made as to each judgment only after presentation to the state treasurer of documentation required by the state treasurer. All judgments provided for in this Section shall be deemed to have been paid on the effective date of this Act, and interest shall cease to run as of that date.

(B) Payment of the following judgments shall be in the amounts specified below for each judgment:

(1) The sum of $6,500 for payment of the consent judgment captioned “Virginia B. Guidry versus Louisiana Farm Bureau Casualty Insurance Company, Theriot Farms, LLC, Iryn Joseph Woods, Progressive Security Insurance Company and the State of Louisiana, through the Louisiana Department of Transportation and Development”, signed on October 26, 2020, between the state of Louisiana, through the Department of Transportation and Development, and Virginia B. Guidry, bearing Number C642-19, on the docket of the Thirty-First Judicial District Court, parish of Jefferson Davis, state of Louisiana.
(2) The sum of $75,000 for payment of the consent judgment captioned "Larry and Rose Storey, et ux versus State of Louisiana, through the Department of Transportation and Development, G. Wall and Safeway Insurance Company of Louisiana", signed April 22, 2015, between the state of Louisiana, through the Department of Transportation and Development, and Larry Storey and Rose Storey, bearing Number 2004-000408 Division "E", on the docket of the Twenty-First Judicial District Court, parish of Tangipahoa, state of Louisiana.

(3) The sum of $180,000 for payment of the consent judgment captioned "Glen Callies versus State of Louisiana through the Department of Transportation and Development", signed January 28, 2020, between state of Louisiana, through the Department of Transportation and Development, and Glen Callies, bearing Number 33,844 Division "A", on the docket of the Twentieth Judicial District Court, parish of East Feliciana, state of Louisiana.

(4) The sum of $15,000 for payment of the consent judgment captioned "Allen Joseph Johnson, Jr., individually and as tutor for Lydia G. Johnson vs. State of Louisiana, through the Louisiana Department of Transportation and Development, David M. Courville, D/B/A Vidrine Community Grocery, and John B. LaHaye, Jr. consolidated with Chelsie Brean Fontenot vs. State of Louisiana, through the Louisiana Department of Transportation and Development, David M. Courville D/B/A Vidrine Community Grocery and John B. LaHaye, Jr. consolidated with State Farm Mutual Automobile Insurance Company A/S/O Stephen B. Tate vs. Chelsie B. Fontenot", signed June 20, 2017, between the state of Louisiana, through the Department of Transportation and Development, and State Farm Mutual Automobile Insurance Company as subrogee of Stephen B. Tate, bearing Numbers 71,981 "A", 72,033 "B", and 72,730 "B", on the docket of the Thirteenth Judicial District Court, parish of Evangeline, state of Louisiana.

1 c/w Daniel Joseph O'Brien, Jr., Dustin Blake O'Brien, Dylan Blaine O'Brien, and Leslie
2 Dewayne O'Brien, individually and on behalf of the Estate of Daniel Joseph O'Brien, Sr.
3 versus Westley Eugene Worley, Mastec North America, Inc., and Ace American Insurance
4 Company c/w Lonnie P. Fontenot versus Westley Worley, Mastec North America, Inc., Ari
5 Fleet LT, and Ace American Insurance Company c/w John May, III and Steven Guillory,
6 II versus Ace American Insurance Company, Westley Worley and Mastec North America,
7 Inc.\textsuperscript{1}, signed March 3, 2020, between the state of Louisiana, through the Department of
8 Transportation and Development, and Travis Gerace and Teryl Gene Gerace, bearing
9 Numbers 48068 Division "C", 48,279 Division "C", 48,344 Division "D", 48,392 Division
10 "D", and 48,419 Division "D", on the docket of the Eighteenth Judicial District Court, parish
11 of Pointe Coupee, state of Louisiana.

(6) The sum of $125,000 for payment of the consent judgment captioned "Micka and
12 Tabatha LeBlanc, individually and on behalf of their minor children, Bryant LeBlanc and
13 Brianne LeBlanc vs. Louisiana Department of Transportation & Development & GoAuto
14 Insurance Company\textsuperscript{2}`, signed March 24, 2020, between the state of Louisiana, through the
15 Department of Transportation and Development, and Micka LeBlanc and Tabatha LeBlanc,
16 individually and on behalf of their minor children Brianne LeBlanc and Bryant LeBlanc,
17 bearing Number 124,477-A, on the docket of the Sixteenth Judicial District Court, parish of
18 Iberia, state of Louisiana.

(7) The sum of $15,000 for payment of the consent judgment captioned "Alma Gonzales
19 Mora, individually and on behalf of her minor children, Paulina F. Mora and Jessica A.
20 Mora, The Estate of Ignacio Mora, & Nivardo Mora and Maria Pantoja de Mora versus
21 Sidney Farrior, Pot-O-Gold Rentals, Inc., Gemini Insurance Company and American Central
22 Insurance Company c/w Lee Mar versus The Hanover Insurance Company BFI Waste
23 Systems of North America, Inc., f/k/a Browning-Ferris, Inc. and State of Louisiana through
24 the Department of Transportation and Development\textsuperscript{3}, signed January 13, 2016, between the
25 state of Louisiana, through the Department of Transportation and Development, and Lee
26 Mar, bearing Numbers 2004-05634 Division "F" and 2005-2884 Division "H", on the docket
27 of the Civil District Court for the parish of Orleans, state of Louisiana.
(8) The sum of $30,000 for payment of the consent judgment captioned "Kristina B. Cohran versus State of Louisiana, through the Department of Transportation and Development, Clayton General Store, L.L.C., LCAYTON One Stop, L.L.C., and Joseph James Bazille, III", signed October 29, 2020, between the state of Louisiana, through the Department of Transportation and Development, and Kristina B. Cohran, bearing Number 51710 Division "B", on the docket of the Seventh Judicial District Court, parish of Concordia, state of Louisiana.

(9) The sum of $250,000 for payment of the consent judgment captioned "Miriam Membreno, individually and on behalf of her minor son, Cesar Joel Castillo versus the State of Louisiana through the Department of Transportation and Development", signed February 11, 2020, between the state of Louisiana, through the Department of Transportation and Development, and Miriam Membreno, individually and on behalf of her minor son, Cesar Joel Castillo, bearing Number 641,586 Section 24, on the docket of the Nineteenth Judicial District Court, parish of East Baton Rouge, state of Louisiana.

(10) The sum of $10,000 for payment of the consent judgment captioned "Jerry Lacaze versus City of Natchitoches, et al", signed January 28, 2020, between the state of Louisiana, through the Department of Transportation and Development, and Jerry Lacaze, bearing Number C-89244 Division "B", on the docket of the Tenth Judicial District Court, parish of Natchitoches, state of Louisiana.

(11) The sum of $150,000 for payment of the consent judgment captioned "Gerald R. White, et ux versus Louisiana Department of Transportation & Development, et al", signed August 5, 2020, between the state of Louisiana, through the Department of Transportation and Development, and Gerald White and Charlotte White, bearing Number 253,702-A, on the docket of the Ninth Judicial District Court, parish of Rapides, state of Louisiana.

(12) The sum of $220,000 for payment of the consent judgment captioned "Matthew Wooley, Adrian Wooley and Jason Wooley, et al versus State of Louisiana, through the Department of Transportation and Development", signed April 21, 2020, between the state of Louisiana, through the Department of Transportation and Development, and Matthew Wooley, Adrian Wooley, and Jason Wooley, bearing Number 249,191 Division "A", on the docket of the Ninth Judicial District Court, parish of Rapides, state of Louisiana.
(13) The sum of $18,000 for payment of the consent judgment captioned "James Geduldick vs. Amanda Fagane, State of Louisiana, Highway Department, Michael Fagane, National Automotive Ins. Co., and Liberty Mutual Mid Atlantic Insurance Co. c/w Ronald L. Courtney and Rebecca L. Morris versus Liberty Mutual Insurance Company, National Automotive Insurance Company, and Amanda V. Fagane", signed December 14, 2020, between the state of Louisiana, through the Department of Transportation and Development, and Todd Courtney, Rhonda Courtney Elliot, Ronnie Courtney, and Erin Couto, bearing Number 127,673 Div. A c/w 159,367 Div. A, on the docket of the Twenty-First Judicial District Court, parish of Livingston, state of Louisiana.

(14)(a) The sum of $360,443 for payment of the consent judgment captioned "Kaitlin Arredondo, individually and on behalf of her minor children, Ayden Aymond and Allison Aymond versus Underwriter's at Lloyd's of London Bayou Gun Runner, L.L.C., et al", signed February 6, 2021, between the state of Louisiana, through the Department of Transportation and Development, and Kaitlin Arredondo, individually and on behalf of her minor children Ayden Aymond and Allison Aymond, bearing Numbers 48,038 c/w 48,069, 48,072, 48,082, and 48,087, on the docket of the Eighteenth Judicial District Court, parish of Pointe Coupee, state of Louisiana.

(b) A sum of up to $10,000 awarded to Kaitlin Arredondo in the consent judgment captioned "Kaitlin Arredondo, individually and on behalf of her minor children, Ayden Aymond and Allison Aymond versus Underwriter's at Lloyd's of London Bayou Gun Runner, L.L.C., et al", signed February 6, 2021, for future medical care and related benefits shall be payable from the Future Medical Care Fund pursuant to R.S. 39:1533.2.

(15) The sum of $1,100,000 for payment of the consent judgment captioned "Joseph S. Lessard, Tammy Marie Lessard, Travis P. Lessard, Sr., Jenna Lessard Guerra, Travis P. Lessard, Jr. and Joseph Robert Lessard versus the State of Louisiana through the Department of Transportation and Development, the parish of Livingston, John D. Kreher, and Charlotte Kreher Cook", signed August 7, 2019, between the state of Louisiana, through the Department of Transportation and Development, and Joseph S. Lessard, Tammy Marie Lessard, Jenna Lessard Guerra, Travis P. Lessard, Jr., and Joseph Robert Lessard, bearing
Number 149,798 Division "B", on the docket of the Twenty-First Judicial District Court, parish of Livingston, state of Louisiana.

(16) The sum of $15,000 for payment of the consent judgment captioned "Lucretia L. Garrett versus State Farm Fire and Casualty Company, Direct General Insurance Company of Louisiana, Bridget A. Leco and the State of Louisiana, through the Louisiana Department of Transportation and Development", signed September 11, 2017, between the state of Louisiana, through the Department of Transportation and Development, and Lucretia L. Garrett, bearing Number 123,468 Division "A", on the docket of the Twenty-First Judicial District Court, parish of Livingston, state of Louisiana.

(17) The sum of $150,000 for payment of the consent judgment captioned "Kevin Brent Fontenot versus State of Louisiana, through the Department of Transportation and Development", signed August 12, 2020, between the state of Louisiana, through the Department of Transportation and Development, and Kevin Brent Fontenot, bearing Number 66,908 "B", on the docket of the Tenth Judicial District Court, parish of Natchitoches, state of Louisiana.

(18) The sum of $75,000 for payment of the consent judgment captioned "Linda D. Weaver, et vir versus State of Louisiana, Department of Transportation and Development", signed October 16, 2020, between the state of Louisiana, through the Department of Transportation and Development, and Linda D. Weaver and Charles Weaver, bearing Number 36,596, on the docket of the Thirty-Ninth Judicial District Court, parish of Red River, state of Louisiana.

(19) The sum of $13,000 for payment of the consent judgment captioned "Corey O. Banks vs Crescent City Connection and Louisiana Department of Transportation and Development", signed October 25, 2018, between the Department of Transportation and Development, the Crescent City Connection, Corey O. Banks, Leontine Mullins, and the City of New Orleans, bearing Numbers 2006-2728 and 2006-3316 Division "E" Section 16, on the docket of the Civil District Court for the parish of Orleans, state of Louisiana.

(20) The sum of $423,561 plus legal interest from the date of judicial demand and costs to be fixed by the Civil District Court for the parish of Orleans for payment of the judgment captioned "Louise Kaltenbaugh, Ph.D., et al versus Board of Supervisors, Southern
University and Agricultural and Mechanical College at Baton Rouge (Southern University at New Orleans Campus) consolidated with Dayanand Thangada, Audrey S. McGee and Shirley A. Williams-Scott versus Board of Supervisors, Southern University and Agricultural and Mechanical College at Baton Rouge (Southern University at New Orleans’), rendered on October 23, 2019, against the Board of Supervisors, Southern University Agricultural and Mechanical College (Southern University at New Orleans Campus) in favor of Shirley Williams-Scott, Audrey S. McGee, and Robert Perry, bearing Numbers 2018-CA-1085 and 2018-CA-1086, on the docket of the Court of Appeal, Fourth Circuit, state of Louisiana.

(21) The sum of $17,000 for payment of the consent judgment captioned "David L. Ocmand and Linda C. Ocmand versus Town of Brusly and the State of Louisiana, through the Department of Transportation consolidated with Louisiana Farm Bureau Casualty Insurance Company versus the State of Louisiana, through the Department of Transportation consolidated with State Farm Mutual Automobile Insurance Com. versus the State of Louisiana, through the Department of Transportation”, signed February 4, 2020, between the state of Louisiana, through the Department of Transportation and Development, and Louisiana Farm Bureau Casualty Insurance Company, bearing Numbers 1042602, Div. "A", 1042912, Div. "A", and 1042919 Div. "D", on the docket of the Eighteenth Judicial District Court, parish of West Baton Rouge, state of Louisiana.

(22) The sum of $250,000 for payment of the consent judgment captioned "Corliss Landry vs. Surefire Construction, Inc., and Victor Scott Bernard", signed July 22, 2019, between the state of Louisiana, through the Department of Transportation and Development, and Corliss Landry, bearing Number 2013-2503-A, on the docket of the Fifteenth Judicial District Court, parish of Lafayette, state of Louisiana.

(23) The sum of $75,000 for payment of the consent judgment captioned "Daisy Horton Holmes, et al versus Lloyd Harris, State Farm Mutual Automobile Insurance Company, AAA Insurance Company and State of Louisiana - Dept. of Transportation”, signed February 21, 2020, between the state of Louisiana, through the Department of Transportation and Development, and Nellie Horton Bakare, Mose Horton, Jr., Dwight Horton, Kerri Horton,
and Orelee Horton, bearing Number 41,149 Section "B", on the docket of the Twentieth Judicial District Court, parish of East Feliciana, state of Louisiana.

(24) The sum of $295,000 for payment of the consent judgment captioned "Lonetta Barnard, et al versus Joshua Daniel Goss, et al", signed August 21, 2019, between the state of Louisiana, through the Department of Transportation and Development, and John Cameron, tutor on behalf of the interdicted plaintiff, Robert Barnard and Lonetta Barnard, bearing Number 10-1772, on the docket of the Fourth Judicial District Court, parish of Ouachita, state of Louisiana.

(25) The sum of $10,000 for payment of the consent judgment captioned "Andre' and Tina Villemarette, individually and on behalf of their minor children, Devin and Olivia Villemarette versus Joseph Riggins, Owner Operator Services, Inc. and State Farm Mutual Automobile Insurance Company", signed December 5, 2019, between the state of Louisiana, through the Department of Transportation and Development, and Andre' Villemarette, Tina Villemarette individually and on behalf of their minor children Devin Villemarette, and Olivia Villemarette, bearing Number 2012-7744A, on the docket of the Twelfth Judicial District Court, parish of Avoyelles, state of Louisiana.


(27) The sum of $125,000 for payment of the consent judgment captioned "Randy Stephens versus State of Louisiana, through the Department of Transportation & Development", signed December 16, 2019, between the state of Louisiana, through the Department of Transportation and Development, and Randy Stephens, bearing Number 85,732 Division "B", on the docket of the Thirtieth Judicial District Court, parish of Vernon, state of Louisiana.

(28) The sum of $52,500 for payment of the consent judgment captioned "Richard James Hickman, et al versus State of Louisiana, DOTD", signed August 19, 2015, between
the state of Louisiana, through the Department of Transportation and Development and
Sylvia Smith, as the legal tutrix of the minor children, Richard James Hickman, Jr.,
Alcibiade Joseph Hickman, and Darlene Monica Hickman, bearing Number 118626-C, on
the docket of the Sixteenth Judicial District Court, parish of Iberia, state of Louisiana.

(29) The sum of $250,000 for the payment of the consent judgment captioned, "David
L. Ocmand and Linda C. Ocmand versus Town of Brusly and the State of Louisiana, through
the Department of Transportation consolidated with Louisiana Farm Bureau Casualty
Insurance Company versus the State of Louisiana, through the Department of Transportation
consolidated with State Farm Mutual Automobile Insurance Com. versus the State of
Louisiana, through the Department of Transportation", signed February 13, 2020, between
the state of Louisiana, through Department of Transportation and Development, and David
Div. "D", on the docket of the Eighteenth Judicial District Court, parish of West Baton
Rouge, state of Louisiana.

(30)(a) The sum of $375,287 for general damages and past and future lost wages and past
medical expenses, plus interest on the sum from the date of judicial demand until paid, is
hereby payable for payment of the amended non-appealable judgment by consent captioned
"Mitchell Johnson, Jr. versus state of Louisiana through the Department of Transportation
and Development, et al. consolidated with Davis Lanus, et al. versus state of Louisiana,
through the Department of Transportation and Development, et al.", signed March 12, 2020,
against the state of Louisiana, through the Department of Transportation and Development,
and Mitchell Johnson, Jr., bearing Number 111.837 Division "A" consolidated with 111.948
Division "D", on the docket of the Twenty-Third Judicial District Court, parish of
Ascension, state of Louisiana.

(b) A sum of up to $32,945 awarded to Mitchell Johnson, Jr. in the judgment captioned
"Mitchell Johnson, Jr. versus state of Louisiana through the Department of Transportation
and Development, et al. consolidated with Davis Lanus, et al. versus state of Louisiana,
through the Department of Transportation and Development, et al.", signed March 12, 2020
for future medical care and related benefits shall be payable from the Future Medical Care
Fund pursuant to R.S. 39:1533.2.
(c) The sum of $1,241,350 for certain damages and medical expenses, plus interest on
the sum from the date of judicial demand until paid, is hereby payable for payment of the
amended non-appealable judgment by consent captioned "Mitchell Johnson, Jr. versus state
of Louisiana through the Department of Transportation and Development, et al. consolidated
with Davis Lanus, et al. versus state of Louisiana, through the Department of Transportation
and Development, et al.", signed March 12, 2020, against the state of Louisiana, through the
Department of Transportation and Development and in favor of David and Shayla Lanus,
bearing Number 111.837 Division "A" consolidated with 111.948 Division "D", on the
docket of the Twenty-Third Judicial District Court, parish of Ascension, state of Louisiana.

(31) The sum of $3,000 for payment of the consent judgment captioned "Christopher
Stough and Hope Cantor Stough versus Celadon Corporation, Sammy Trotter, Illinois
National Insurance Company, Zastrzyzenyi Dmytro, Dosped, Inc., The State of Louisiana,
through the Louisiana Department of Transportation and Development, and West Baton
Rouge Parish Sheriff's Office", signed May 7, 2019, between the state of Louisiana, through
the Department of Transportation and Development, and Christopher Stough and Hope
Cantor Stough, bearing Number 43,213 Division "A", on the docket of the Eighteenth
Judicial District Court, parish of West Baton Rouge, state of Louisiana.

(32) The sum of $45,000 for payment of the consent judgment captioned "Ross A. Parria
and Irene E. Parria, LLC versus State of Louisiana, Department of Transportation and
Development", signed on September 29, 2020, between the state of Louisiana, through the
Department of Transportation and Development, and Ross A. Parria and Irene E. Parria,
LLC, bearing Number 19-1873 Division I-14, on the docket of the Civil District Court for
the Parish of Orleans, state of Louisiana.

(33) The sum of $350,000 for payment of the consent judgment captioned "Thomas
Cole versus State of Louisiana, through the Louisiana Department of Transportation and
Development", signed February 11, 2020, between the state of Louisiana, through the
Department of Transportation and Development, and Thomas Cole, bearing Number 145,958
Division "C", on the docket of the Twenty-First Judicial District Court, parish of Livingston,
state of Louisiana.

(35) The sum of $2,500 for payment of attorney's fees and costs in the judgment captioned "State of Louisiana versus Aaron Dutchy Nelson", signed March 4, 2021, against the state of Louisiana, through the Department of Children and Family Services, bearing Number 16660-IV-D, on the docket of the Thirty-Second Judicial District Court, parish of Terrebonne, state of Louisiana.

(36) The sum of $248,000 for payment of the consent judgment captioned "Don Fontenelle versus Dash Building Material Center, Inc., et al.", signed January 19, 2021, between the state of Louisiana, through the Board of Supervisors for the University of Louisiana System through the University of New Orleans, and Carla Fontenelle, Alan Fontenelle, and Jason Fontenelle, bearing Number 2018-04573 Division B-5, on the docket of the Civil District Court for the Parish of Orleans, state of Louisiana.

(37) The sum of $45,000 for payment of the consent judgment captioned "Albert T. Abadie, et al versus Anco Insulations, Inc., et al.", signed February 9, 2021, between the state of Louisiana, through the Board of Supervisors of Louisiana State University and Agricultural and Mechanical College, and Glee D. Fiegenschue and Dana F. Wilson, bearing Number C-492139 Division "J" Section "25", on the docket of the Nineteenth Judicial District Court, parish of East Baton Rouge, state of Louisiana.

(38) The sum of $5,000, plus attorney fees in the amount of $9,800, plus court costs in the amount of $2,442, is hereby payable for payment of the judgment captioned "Elaine Lewnau, Christy Moland, Terrilynn Gillis, Marilyn Seibert, and Tom Aswell versus the Board of Supervisors of Southern State University and Agricultural and Mechanical College", rendered January 9, 2020, against the Board of Supervisors of Southern University and Agricultural and Mechanical College in favor of Elaine Lewnau, Christy Moland,
Section 4. Notwithstanding the provisions of R.S. 49:112, the sum of $30,000,000 is hereby payable out of the State General Fund (Direct) for Fiscal Year 2020-2021 for partial payment of the judgment captioned "Jean Boudreaux and the Victims of the Flood on April 6, 1983 on the Tangipahoa River versus the State of Louisiana, Department of Transportation, et al.", rendered on June 10, 2005, bearing Number 2004 CA 0985, on the docket of the Court of Appeal, First Circuit, state of Louisiana. The monies payable pursuant to this Section shall be paid to the plaintiffs through Hancock Bank, as escrow agent, into escrow account number 1097000229. Payment shall be made as to this judgment only after presentation to the state treasurer of documentation required by the state treasurer.

Section 5. This Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 516 Reengrossed 2021 Regular Session Zeringue

Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2020-2021. Provides for net increases (decreases) as follows: State General Fund (Direct) by $236,243,896; Interagency Transfers by ($34,919,612); Fees & Self-generated Revenues by $37,344,810; Statutory Dedications by ($536,951,541); and Federal Funds by ($195,489,249).

Appropriates $27,043,431 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2019-20 for the Unfunded Accrued Liability (UAL) in state retirement systems.

Proposed law provides that any appropriation to a local government entity contained in Act 45 of the 2020 Second Extraordinary Session for which a valid cooperative endeavor agreement exists between the entity and the state treasury on June 30, 2021, shall be deemed a bona fide obligation through Dec. 31, 2021. Requires all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed...
as agreed. Further provides that any appropriation contained in proposed law shall be deemed a bona fide obligation through June 30, 2022.

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Provide that any appropriation to a local government entity contained in Act 45 of the 2020 Second Extraordinary Session for which a valid cooperative endeavor agreement exists between the entity and the state treasury on June 30, 2021, shall be deemed a bona fide obligation through December 31, 2021. Requires all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.

2. Provide that any appropriation contained in proposed law shall be deemed a bona fide obligation.

3. Increase appropriations as follows: State General Fund (Direct) by $211,200,465 and Statutory Dedications by $195,364,605.

4. Decrease appropriations as follows: Interagency Transfers by ($41,572,761); Fees and Self-generated Revenues by ($4,436,999); and Federal Funds by ($366,174,495).

5. Make technical changes.

The House Floor Amendments to the engrossed bill:

1. Increase appropriations as follows: Interagency Transfers by $179,769 and Fees and Self-generated Revenues by $35,421.

2. Decrease appropriations as follows: State General Fund (Direct) by ($2,000,000).

3. Limit the time through which appropriations contained in proposed law are deemed bona fide obligations to June 30, 2022.

4. Make technical changes.