AMENDMENT NO. 1
In Senate Committee Amendment No. 15 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, on page 3, at the end of line 7, delete "$2,500,000" and insert "$2,000,000"

AMENDMENT NO. 2
In Senate Committee Amendment No. 22 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, on page 4, line 10, delete "25" and insert "26"

AMENDMENT NO. 3
In Senate Committee Amendment No. 33 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, on page 5, line 17, after "Corporation" insert "for economic development, educational, housing, and public safety initiatives"

AMENDMENT NO. 4
In Senate Committee Amendment No. 33 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, on page 5, line 19, delete "for the"

AMENDMENT NO. 5
In Senate Committee Amendment No. 33 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, on page 5, delete line 20

AMENDMENT NO. 6
In Senate Committee Amendment No. 33 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, on page 5, line 21, delete "Matching Grant Program"

AMENDMENT NO. 7
Delete Senate Committee Amendment No. 34 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021.

AMENDMENT NO. 8
In Senate Committee Amendment No. 39 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, delete line 23, and insert "On page 60, between lines 35 and 36, insert the following:"

AMENDMENT NO. 9
In Senate Committee Amendment No. 111 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, on page 12, delete lines 28 though 37.

AMENDMENT NO. 10
In Senate Committee Amendment No. 111 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, on page 13, delete lines 1 through 3.
AMENDMENT NO. 11

In Senate Committee Amendment No. 138 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, on page 16, at the end of line 33, delete "$10,500,000" and insert "$5,000,000"

AMENDMENT NO. 12

In Senate Committee Amendment No. 141 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, on page 18, line 22, delete "A&M College" and insert "Agricultural Center"

AMENDMENT NO. 13

In Senate Committee Amendment No. 142 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, on page 18, delete lines 29 through 37.

AMENDMENT NO. 14

In Senate Committee Amendment No. 144 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, on page 20, delete lines 24 through 28, and insert the following:

"Payable out of State General Fund (Direct) to the Louisiana Community and Technical Colleges Board of Supervisors for the Central Louisiana Technical Community College capital improvements on the Lamar Salter, Natchitoches, Avoyelles, and Sabine Valley campuses $ 1,000,000"

AMENDMENT NO. 15

Delete Senate Committee Amendment No. 174 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021.

AMENDMENT NO. 16

Delete Senate Committee Amendment No. 186 and No. 187 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021.

AMENDMENT NO. 17

In Senate Committee Amendment No. 197 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, on page 26, line 12, after "United" delete "/Good Samaritan"

AMENDMENT NO. 18

In Senate Committee Amendment No. 205 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, on page 28, line 30, after "Orleans" insert "for economic development, educational, housing, and public safety initiatives"

AMENDMENT NO. 19

In Senate Committee Amendment No. 205 proposed by the Senate Committee on Finance and adopted by the Senate on May 25, 2021, on page 33, delete lines 15 through 17.

AMENDMENT NO. 20

On page 21, delete lines 30 through 34, and insert the following:
"Payable out of the State General Fund
by Statutory Dedications out of the
Louisiana Rescue Plan Fund to the
Administrative Program via the American
Rescue Plan Act of 2021 for the Clearing
Account of the Unemployment Compensation
Fund pursuant to R.S. 23:1491 in the event
that House Bill No. 642 of the 2021 Regular
Session of the Legislature is enacted into law $ 490,000,000

Provided, however, out of the funding appropriated herein for the Clearing Account of the
Unemployment Compensation Fund, an amount not to exceed $190,000,000 shall be utilized
to repay the federal government for the federal unemployment insurance (UI) Title XII
advances."

AMENDMENT NO. 21

On page 21, after line 38, insert the following:

"Payable out of the State General Fund
by Statutory Dedications out of the
Water Sector Fund to the Administrative
Program via the American Rescue Plan
Act of 2021 for water infrastructure in the
event that House Bill No. 642 of the
2021 Regular Session of the Legislature
is enacted into law $ 300,000,000

Payable out of the State General Fund
by Statutory Dedications out of the
Port Relief Fund via the American
Rescue Plan Act of 2021 for ports in the
event that House Bill No. 642 of the
2021 Regular Session of the Legislature
is enacted into law $ 50,000,000

Provided, however, out of the funds appropriated to the port program, $5,000,000 shall be
allocated to port security measures.

Payable out of the State General Fund
by Statutory Dedications out of the
Louisiana Tourism Revival Fund via the
American Rescue Plan Act of 2021 for
local and state tourism in the event that
House Bill No. 642 of the 2021 Regular
Session of the Legislature is enacted into law $ 60,000,000"

AMENDMENT NO. 22

On page 37, after line 47, insert the following:

"Payable out of the State General Fund (Direct)
to the Elections Program for expenses $ 706,000

Payable out of the State General Fund (Direct)
to the Museum and Other Operations Program
for expenses $ 1,926,000"

AMENDMENT NO. 23

On page 40, between lines 22 and 23, insert the following:

Page 3 of 13
This set of amendment(s) was prepared by Raynel Gascon.
1 "Payable out of the State General Fund
2 by Statutory Dedications out of the
3 Department of Justice Legal Support
4 Fund to the Civil Law Program $ 2,676,858

Payable out of the State General Fund
by Statutory Dedications out of the Department
of Justice Legal Support Fund to the Criminal
Law and Medicaid Fraud Program $ 350,000

Payable out of the State General Fund (Direct)
to the Criminal Law and Medicaid Fraud Program $ 327,507"

11 AMENDMENT NO. 24

12 On page 41, between lines 22 and 23 insert the following:
13 "Payable out of the State General Fund
14 by Statutory Dedications out of the Litter
15 Abatement and Education Account and one (1)
16 authorized position to the Administrative Program $ 630,000"

18 AMENDMENT NO. 25

21 "Payable out of the State General Fund
22 by Interagency Transfers from Schedule 20-945
23 State Aid to Local Government Entities from
24 the Louisiana Mainstreet Recovery Rescue Plan
25 Fund for administration of the Louisiana Mainstreet
26 Recovery Loggers Relief and Save Our Screens
27 Programs in the event House Bill No. 642 of the
28 2021 Regular Session is enacted into law $ 725,000"

29 AMENDMENT NO. 26

30 On page 57, between lines 7 and 8, insert the following:
31 "Payable out of the State General Fund
32 by Statutory Dedications out of the
33 Louisiana Tourism Revival Fund to the
34 Marketing Program in the event that
35 House Bill No. 642 of the 2021 Regular
36 Session of the Legislature is enacted into law $ 17,500,000"

37 AMENDMENT NO. 27

38 On page 76, between lines 46 and 47, insert the following:
39 "The commissioner of administration is hereby authorized and directed to adjust the means
40 of finance for the Gaming Enforcement Program by reducing the appropriation out of State
41 General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by
42 ($99,020) and to reduce the Authorized Positions in the Gaming Enforcement Program by
43 one (1), in the event that House Bill No. 697 of the 2021 Regular Session of the Legislature
44 is enacted into law."

45 AMENDMENT NO. 28

46 On page 77, between lines 43 and 44, insert the following:
47
"Payable out of the State General Fund (Direct) to the Licensing Program for the Legacy Donor Foundation for organ donor awareness $ 100,000"

AMENDMENT NO. 29

On page 79, between lines 34 and 35, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund to the Louisiana Gaming Control Board Program for sports gaming enforcement needs, including one (1) Authorized Position, in the event that House Bill No. 697 of the 2021 Regular Session of the Legislature is enacted into law $ 99,020"

AMENDMENT NO. 30

On page 92, delete lines 18 through 25, and insert the following:

"increases for providers of Children's Choice Waiver, New Opportunities Waiver, Supports Waiver, and Residential Options Waiver services to increase the wages of direct support workers and personal care attendants pursuant to rulemaking and audit $ 51,191,468"

AMENDMENT NO. 31

On page 92, between lines 32 and 33, insert the following:

"Provided, however, that the department shall not reduce the payments to the public private partnership hospitals."

AMENDMENT NO. 32

On page 100, delete lines 36 through 45.

AMENDMENT NO. 33

On page 109, after line 45, insert the following:

"EXPENDITURES:
Division of Child Welfare Program to provide premium pay for field positions that experience high turnover $ 1,031,680

TOTAL EXPENDITURES $ 1,031,680

MEANS OF FINANCE:
State General Fund (Direct) $ 691,226
Federal Funds $ 340,454

TOTAL MEANS OF FINANCING $ 1,031,680

EXPENDITURES:
Division of Management and Finance Program to provide premium pay for positions that experience high turnover $ 266,240
TOTAL EXPENDITURES $ 266,240

MEANS OF FINANCE:
State General Fund (Direct) $ 122,470
Federal Funds $ 143,770

TOTAL MEANS OF FINANCING $ 266,240

AMENDMENT NO. 34
On page 130, at the end of line 16, delete "$61,263,739" and insert "$67,303,739"

AMENDMENT NO. 35
On page 131, at the end of line 5, delete "$504,540,812" and insert "$510,580,812"

AMENDMENT NO. 36
On page 131, at the end of line 23, delete "$16,180,000" and insert "$22,220,000"

AMENDMENT NO. 37
On page 131, at the end of line 31, delete "$499,100,392" and insert "$505,140,392"

AMENDMENT NO. 38
On page 132, at the end of line 18, delete "$9,475,662" and insert "$11,923,084"

AMENDMENT NO. 39
On page 132, at the end of line 19, delete "$1,597,500" and insert "$2,307,500"

AMENDMENT NO. 40
On page 132, at the end of line 20, delete "$820,000" and insert "$2,020,000"

AMENDMENT NO. 41
On page 132, at the end of line 21, delete "$3,688,469" and insert "$5,371,047"

AMENDMENT NO. 42
On page 132, at the end of line 23, delete "$16,180,000" and insert "$22,220,000"

AMENDMENT NO. 43
On page 132, between lines 42 and 43, insert the following:
"Provided, however, notwithstanding any provision of law or this Act to the contrary, that
of the funds appropriated herein to the Board of Regents, no reductions shall be made to the
Louisiana Health Works Commission for the Nurse Capitation Program."

AMENDMENT NO. 44
On page 133, between lines 27 and 28, insert the following:
"Provided, however, that from monies appropriated from State General Fund (Direct) to the
Louisiana State University Board of Supervisors for Louisiana State University - A&M
College, the amount of $4,000,000 shall be allocated for campus lighting and security
improvements."
AMENDMENT NO. 45

On page 133, between lines 36 and 37, insert the following:

"Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Louisiana State University Health Sciences Center at New Orleans for the School of Dentistry for the dental forensic setup for Louisiana's Mass Disaster Team $ 100,000"

AMENDMENT NO. 46

On page 136, between lines 33 and 34, insert the following:

"Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors for Southern University Law Center $ 500,000"

AMENDMENT NO. 47

On page 138, between lines 45 and 46, insert the following:

"Payable out of the State General Fund (Direct) to the University of Louisiana Board of Supervisors for the Office of Research and Economic Development $ 500,000

Payable out of the State General Fund (Direct) to the University of Louisiana Board of Supervisors for the Compete LA Program $ 250,000"

AMENDMENT NO. 48

On page 148, between lines 26 and 27, insert the following:

"Payable out of the State General Fund (Direct) to the Administration and Shared Services Program to provide an $800 across-the-board pay raise for certificated teachers and a $400 pay raise for non-certificated personnel, including associated retirement contributions $ 3,048

Payable out of the State General Fund (Direct) to the Louisiana School for the Deaf to provide an $800 across-the-board pay raise for certificated teachers and a $400 pay raise for non-certificated personnel, including associated retirement contributions $ 47,752

Payable out of the State General Fund (Direct) to the Louisiana School for the Visually Impaired to provide an $800 across-the-board pay raise for certificated teachers and a $400 pay raise for non-certificated personnel, including associated retirement contributions $ 42,672

Provided, however, that the total appropriation herein for the Louisiana Schools for the Deaf and Visually Impaired (19-653) shall be considered null and void in the event that House Bill No. 253 of the 2021 Regular Session of the Legislature is enacted into law.
Provided, further, that any appropriation contained herein for the Administration and Shared Services Program for implementation of an $800 across-the-board pay raise for certificated teachers and a $400 pay raise for non-certificated personnel, including associated retirement contributions shall be transferred by the commissioner to the Administration and Shared Services Program in the Special School District (19-656) in the event that House Bill No. 253 of the 2021 Regular Session of the Legislature is enacted into law.

Provided, further, that any appropriation contained herein for the Administration and Shared Services Program for implementation of an $800 across-the-board pay raise for certificated teachers and a $400 pay raise for non-certificated personnel, including associated retirement contributions shall be transferred by the commissioner to the Administration and Shared Services Program in the Special School District (19-656) in the event that House Bill No. 253 of the 2021 Regular Session of the Legislature is enacted into law.

Provided, further, that any appropriation contained herein for the Louisiana School for the Visually Impaired Program for implementation of an $800 across-the-board pay raise for certificated teachers and a $400 pay raise for non-certificated personnel, including associated retirement contributions shall be transferred by the commissioner to the Louisiana School for the Visually Impaired Program in the Special School District (19-656) in the event that House Bill No. 253 of the 2021 Regular Session of the Legislature is enacted into law.

19-656 SPECIAL SCHOOL DISTRICT

EXPENDITURES:

FY 21 EOB FY 22 REC

Administration and Shared Services -
Authorized Positions (0) (90)
Nondiscretionary Expenditures $ 0 $ 3,873,271
Discretionary Expenditures $ 0 $ 8,882,972

Program Description: Provides administrative direction and support services essential for the effective delivery of direct services to the schools and special programs. This activity is primarily grouped in the administrative category to provide the following essential services: executive, personnel, accounting, purchasing, and facility planning and management. School operations include maintenance (security, custodial, general maintenance) and food service. Student services include student health services, student transportation, technology, admissions/records, and appraisal services.

Louisiana School for the Deaf -
Authorized Positions (0) (118)
Nondiscretionary Expenditures $ 0 $ 2,150,980
Discretionary Expenditures $ 0 $ 6,474,474

Program Description: Provides educational services to hearing impaired children 0-21 years of age through a comprehensive quality educational program which prepares students for post-secondary training and/or the workforce and a pleasant, safe and caring environment in which students can live and learn.

Louisiana School for the Visually Impaired -
Authorized Positions (0) (70)
Authorized Other Charges Positions (0) (1)
Nondiscretionary Expenditures $ 0 $ 1,239,028
Discretionary Expenditures $ 0 $ 4,042,449

Program Description: Provides educational services to blind and/or visually impaired children 3-21 years of age through a comprehensive quality educational program that prepares students for post-secondary training and/or the workforce and a pleasant, safe and caring environment in which students can live and learn.

Special Schools Programs -
Authorized Positions (0) (88)
Authorized Other Charges Positions (0) (2)

This set of amendment(s) was prepared by Raynel Gascon.
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**Program Description:** Provides special education and related services to children with exceptionalities who are enrolled in state-operated programs and provides appropriate educational services to eligible children enrolled in state-operated mental health facilities.

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**Auxiliary Account -**

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<td>Discretionary Expenditures</td>
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**Account Description:** Provides a student activity center funded with Self-generated Revenues.

**TOTAL EXPENDITURES**

|   | $ 0 | $ 33,767,167 |

**MEANS OF FINANCE (NONDISCRETIONARY):**

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<td>8</td>
<td>Education Excellence Fund</td>
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**TOTAL MEANS OF FINANCING (NONDISCRETIONARY)**

|   | $ 0 | $ 14,364,772 |

**MEANS OF FINANCE (DISCRETIONARY):**

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<td>Interagency Transfers</td>
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<td>Fees &amp; Self-generated Revenues</td>
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**TOTAL MEANS OF FINANCING (DISCRETIONARY)**

|   | $ 0 | $ 19,402,395 |

**BY EXPENDITURE CATEGORY:**

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<td>Other Charges</td>
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<td>Acquisitions/Major Repairs</td>
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**TOTAL BY EXPENDITURE CATEGORY**

|   | $ 0 | $ 33,767,167 |

Provided, however, that of the funds appropriated to the Special Schools Program, the amount of $400,000 shall be allocated for the provision of instruction and related services for students at River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport.

Provided, however, that the total appropriation herein for the Special School District (19-656) only take effect and become operative in the event that House Bill No. 253 of the 2021 Regular Session of the Legislature is enacted into law."
AMENDMENT NO. 49

On page 154, between lines 29 and 30, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Litter Abatement and Education Account to the District Support Program for operating expenses $ 263,914

The commissioner of administration is hereby authorized and directed to adjust the means of finance in the District Support Program by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Litter Abatement and Education Account by $276,700."

AMENDMENT NO. 50

On page 156, at the end of line 9, delete "$650,000" and insert "$850,000"

AMENDMENT NO. 51

On page 160, between lines 27 and 28, insert the following:

"Payable out of the State General Fund (Direct) to the Instruction Program to provide an $800 across-the-board pay raise for certificated teachers and a $400 pay raise for non-certificated personnel, Including associated retirement contributions $ 43,688

Provided, however, that the total appropriation herein for the Special School District (19-699) shall be considered null and void in the event that House Bill No. 253 of the 2021 Regular Session of the Legislature is enacted into law.

Provided, further, that any appropriation contained herein to the Instruction Program for implementation of an $800 across-the-board pay raise for certificated teachers and a $400 pay raise for non-certificated personnel, including associated retirement contributions shall be transferred by the commissioner to the Special Schools Program in the Special School District (19-656) in the event that House Bill No. 253 of the 2021 Regular Session of the Legislature is enacted into law."

AMENDMENT NO. 52

On page 170, between lines 8 and 9, insert the following:

"Provided, however, that from the funds appropriated herein out of the Richland Parish Visitor Enterprise Fund, $25,000 shall be allocated and distributed to the town of Delhi of which amount $5,000 shall be allocated to the Delhi Municipal Golf Course and the remainder shall be allocated for the Cave Theater, $10,000 shall be allocated and distributed to the town of Mangham for downtown development, and $25,000 shall be allocated and distributed to the town of Rayville for downtown development. In the event that total revenues deposited in this fund are insufficient to fully fund such allocations, each entity shall receive the same pro rata share of the monies available which its allocation represents to the total."

AMENDMENT NO. 53

On page 181, between lines 9 and 10, insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Southwest Louisiana Hurricane Recovery
Fund to Lake Charles Charter Academy, in the event that House Bill No. 642 of the 2021 Regular Session of the Legislature is enacted into law $ 125,000

Payable out of the State General Fund by Statutory Dedications out of the Southwest Louisiana Hurricane Recovery Fund to South West Louisiana Charter Academy, in the event that House Bill No. 642 of the 2021 Regular Session of the Legislature is enacted into law $ 250,000

Payable out of the State General Fund by Statutory Dedications out of the Southwest Louisiana Hurricane Recovery Fund to Lake Charles College Prep School, in the event that House Bill No. 642 of the 2021 Regular Session of the Legislature is enacted into law $ 125,000

Payable out of the State General Fund by Statutory Dedications out of the Southwest Louisiana Hurricane Recovery Fund to McNeese State University in the event that House Bill No. 642 of the 2021 Regular Session of the Legislature is enacted into law $ 4,000,000

Payable out of the State General Fund by Statutory Dedications out of the Southwest Louisiana Hurricane Recovery Fund to Chennault International Airport, in the event that House Bill No. 642 of the 2021 Regular Session of the Legislature is enacted into law $ 1,200,000

Payable out of the State General Fund by Statutory Dedications out of the Southwest Louisiana Hurricane Recovery Fund to SOWELA Technical Community College, in the event that House Bill No. 642 of the 2021 Regular Session of the Legislature is enacted into law $ 1,500,000

Payable out of the State General Fund by Statutory Dedications out of the Southwest Louisiana Hurricane Recovery Fund to Lake Charles Harbor Terminal District, in the event that House Bill No. 642 of the 2021 Regular Session of the Legislature is enacted into law $ 14,000,000

Payable out of the State General Fund by Statutory Dedications out of the Southwest Louisiana Hurricane Recovery Fund to Calcasieu Parish School Board, in the event that House Bill No. 642 of the 2021 Regular Session of the Legislature is enacted into law $ 7,000,000
Payable out of the State General Fund
by Statutory Dedications out of the
Southwest Louisiana Hurricane Recovery Fund to Jefferson Davis Parish School Board,
in the event that House Bill No. 642 of the 2021 Regular Session of the Legislature is enacted into law $ 500,000

Payable out of the State General Fund
by Statutory Dedications out of the Southwest Louisiana Hurricane Recovery Fund to Cameron Parish School Board,
in the event that House Bill No. 642 of the 2021 Regular Session of the Legislature is enacted into law $ 700,000

Payable out of the State General Fund
by Statutory Dedications out of the Southwest Louisiana Hurricane Recovery Fund to Vernon Parish School Board,
in the event that House Bill No. 642 of the 2021 Regular Session of the Legislature is enacted into law $ 200,000

Payable out of the State General Fund
by Statutory Dedications out of the Southwest Louisiana Hurricane Recovery Fund to Beauregard Parish School Board,
in the event that House Bill No. 642 of the 2021 Regular Session of the Legislature is enacted into law $ 400,000

Payable out of the State General Fund (Direct) to the Town of Sunset $ 300,000

Payable out of the State General Fund (Direct) to the Southern University Alumni Federation $ 1,000,000

Payable out of the State General Fund (Direct) to Southern University for the Louisiana Leadership Institute $ 1,000,000

Payable out of the State General Fund (Direct) to the Louisiana Leadership Institute $ 1,000,000

Payable out of the State General Fund (Direct) to the Build Baton Rouge for Scotlandville Community Development Corporation $ 500,000"

AMENDMENT NO. 54

On page 181, delete lines 11 through 22, and insert the following:

"Payable out of the State General Fund by Statutory Dedications out of the Louisiana Mainstreet Recovery Rescue Plan Fund for the Louisiana Mainstreet Recovery Loggers Relief and Save Our Screens Programs in the event House Bill No. 642 of the 2021 Regular Session is enacted into law $ 14,500,000"
AMENDMENT NO. 55

On page 181, delete lines, 29 through 36, and insert the following:

"into law $ 10,000,000"