To appropriate funds and to make certain reductions from certain sources to be allocated to designated agencies and purposes in specific amounts for the making of supplemental appropriations and reductions for said agencies and purposes for Fiscal Year 2020-2021; to provide for an effective date; and to provide for related matters.

Section 1. The following sums are hereby appropriated from the sources specified for the purpose of making supplemental appropriations for Fiscal Year 2020-2021. Reductions are denoted in parentheses.

**EXECUTIVE DEPARTMENT**

<table>
<thead>
<tr>
<th>Code</th>
<th>Agency</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>01-100</td>
<td>EXECUTIVE OFFICE</td>
<td>Payable out of the State General Fund (Direct) to the Administrative Program for the office of disability affairs</td>
<td>$100,000</td>
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<tr>
<td></td>
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<td>Payable out of the State General Fund (Direct) to the Gingerbread House Bossier-Caddo Children's Advocacy Center, Inc. for operating expenses</td>
<td>$50,000</td>
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<tr>
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<tr>
<td>01-103</td>
<td>MENTAL HEALTH ADVOCACY SERVICE</td>
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<td>The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Disability Affairs Trust Fund by ($100,000).</td>
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</tr>
<tr>
<td>01-106</td>
<td>LOUISIANA TAX COMMISSION</td>
<td>Payable out of the State General Fund by Statutory Dedications out of the Tax Commission Expense Fund to the Property Taxation Regulatory/Oversight Program for operating expenses</td>
<td>$545,177</td>
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</table>
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Property Taxation Regulatory/Oversight Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($697,943).

01-107  DIVISION OF ADMINISTRATION

Payable out of the State General Fund (Direct) to the Executive Administration Program for application toward the payment due this year for the Hurricane and Storm Damage Risk Reduction System $ 400,000,000

01-111  GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Payable out of the State General Fund (Direct) to the Administrative Program for increased expenses related to the LWIN system $ 2,004,576

Payable out of the State General Fund (Direct) to the Administrative Program for state match for the federal Building Resilient Infrastructure and Communities grant $ 2,438,130

Payable out of Federal Funds to the Administrative Program for federal matching funds generated by the Building Resilient Infrastructure and Communities grant $ 7,314,389

Payable out of the State General Fund (Direct) to the Administrative Program for the final installment payment to the Federal Emergency Management Agency for the state's share of the August 2016 flood event $ 7,498,335

Payable out of the State General Fund (Direct) to the Administrative Program for the state's share of the cost to the Federal Emergency Management Agency for Assistance costs related to Tropical Storm Barry $ 142,746

Payable out of the State General Fund (Direct) to the Administrative Program for payment to the Federal Emergency Management Agency for the state's share of Assistance costs associated with Hurricane Laura $ 16,738,084

Payable out of the State General Fund (Direct) to the Administrative Program for the state's share of emergency response efforts related to Hurricane Laura $ 9,817,694

Payable out of the State General Fund (Direct) to the Administrative Program for payment to the Federal Emergency Management Agency for the state's share of Assistance costs associated with Hurricane Delta $ 2,522,119
Payable out of the State General Fund (Direct) to the Administrative Program for the state's share of emergency response efforts related to Hurricane Delta $ 3,532,833

Payable out of the State General Fund (Direct) to the Administrative Program for the state's share of emergency response efforts related to Hurricane Sally $ 511,238

Payable out of the State General Fund (Direct) to the Administrative Program for the state's share of emergency response efforts related to Tropical Storm Cristobal $ 64,063

Payable out of the State General Fund (Direct) to the Administrative Program for payment to the Federal Emergency Management Agency for the state's share of Assistance costs related to Hurricane Zeta $ 474,752

Payable out of the State General Fund (Direct) to the Administrative Program for the state's share of emergency response efforts related to Hurricane Zeta $ 510,015

Payable out of the State General Fund (Direct) to the Administrative Program for the state's share of emergency response efforts related to Severe and Winter Weather $ 2,000,869

Payable out of the State General Fund (Direct) to the Administrative Program for the final payment on the state's share of the January 2013 Severe Storms/Flooding cost $ 14,558

Payable out of the State General Fund (Direct) to the Administrative Program for the final payment on the state's share of the 2015 Severe Storms/Flooding cost $ 118,588

Payable out of the State General Fund (Direct) to the Administrative Program for the final payment on the state's share of costs related to Tropical Storm Ike $ 3,819,821

Payable out of the State General Fund (Direct) to the Administrative Program for the Hazard Mitigation Grant Program $ 7,744,553

Payable out of the State General Fund (Direct) to the Administrative Program to pay the outstanding balance for equipment purchased through the Louisiana Equipment and Acquisition Fund $ 1,874,716

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Coronavirus Local Recovery Allocation Fund by ($4,999,999).
Payable out of the State General Fund (Direct)
to the administrative program for the state cost
share of Severe Winter Storm (DR-4590) $ 110,410

01-112 DEPARTMENT OF MILITARY AFFAIRS

Payable out of the State General Fund (Direct)
to the Military Affairs Program for hurricane
related expenses and expenses for election security $ 3,716,544

Payable out of the State General Fund (Direct)
to the Military Affairs Program for funding National
Guard death benefit payments $ 500,000

Payable out of the State General Fund (Direct)
to the Military Affairs Program for increased costs
associated with building projects at Camp
Beauregard $ 1,500,000

Payable out of the State General Fund (Direct)
to the Military Affairs Program for emergency response
to flooding beginning on May 18, 2021 (Proclamation
No. 89 JBE 2021) $ 202,665

01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT

Payable out of the State General Fund
by Statutory Dedications out of the Tobacco
Tax Health Care Fund to the State Program
for the DARE Program $ 47,845

01-133 OFFICE OF ELDERLY AFFAIRS

Payable out of the State General Fund (Direct)
to the Administrative Program for the New Orleans
Council on Aging $ 300,000

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First
Extraordinary Session of the Legislature, by reducing the appropriation out of the State
General Fund (Direct) by ($300,000).

DEPARTMENT OF VETERANS AFFAIRS

03-130 DEPARTMENT OF VETERANS AFFAIRS

Payable out of the State General Fund (Direct)
to the State Veterans Cemetery Program for
acquisitions, major repairs, and operating expenses $ 120,250

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Claims Program, as contained in Act No. 1 of the 2020 First Extraordinary
Session of the Legislature, by reducing the appropriation out of the State General Fund
(Direct) by ($400,000).
04-139  SECRETARY OF STATE

Payable out of the State General Fund (Direct)
to the Elections Program for elections costs $ 2,206,232

04-141  DEPARTMENT OF JUSTICE

Payable out of the State General Fund by Statutory Dedications out of the Department of Justice Legal Support Fund to the Civil Law Program for continuing representation of the State of Louisiana in opioid litigation $ 1,637,005

04-147  STATE TREASURER

Payable out of the State General Fund (Direct) to the Financial Accountability and Control Program for an online reporting system $ 90,000

04-160  AGRICULTURE AND FORESTRY

Payable out of the State General Fund (Direct) to the Animal Health and Food Safety Program for the state's share of emergency response efforts related to Hurricane Laura $ 1,924,945

Payable out of the State General Fund (Direct) to the Animal Health and Food Safety Program for the state's share of emergency response efforts related to Hurricane Zeta $ 66,719

Payable out of the State General Fund (Direct) to the Animal Health and Food Safety Program for the state's share of emergency response efforts related to Hurricane Delta $ 501,651

05-252  OFFICE OF BUSINESS DEVELOPMENT

Payable out of Federal Funds to the Business Development Program for the Louisiana State Export Trade and Promotion program $ 225,000

Payable out of the State General Fund (Direct) to the Business Development Program to provide state dollars to draw federal matching funds from the U.S. Economic Development Administration $ 600,000

Payable out of Federal Funds to the Business Development Program for business recovery efforts $ 2,400,000
DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-263 OFFICE OF STATE MUSEUM

Payable out of the State General Fund (Direct) to the Museum Program for operating expenses $ 843,264

06-264 OFFICE OF STATE PARKS

Payable out of the State General Fund (Direct) to the Parks and Recreation Program for operating expenses $ 125,000
Payable out of the State General Fund (Direct) to the Parks and Recreation Program for recreational improvements at Bogue Chitto State Park $ 20,000

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-276 ENGINEERING AND OPERATIONS

Payable out of the State General Fund (Direct) to the Operations Program to provide pass-through funding for the Port of Lake Charles to perform the Calcasieu Dredged Material Management Plan $ 5,000,000
Payable out of the State General Fund (Direct) to the Operations Program for road improvements in Lafayette Parish $ 1,000,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-400 CORRECTIONS–ADMINISTRATION

Payable out of the State General Fund (Direct) to the Office of Management and Finance Program for salaries, other compensation, and related benefits $ 1,354,000
Payable out of the State General Fund (Direct) to the Adult Services Program for other compensation, related benefits, offender medical care, and payments to parish clerks of court for each parish with a state correctional facility $ 6,855,000
Payable out of the State General Fund (Direct) to the Board of Pardons and Parole Program for other compensation $ 175,000
Payable out of the State General Fund (Direct) to the Office of Management and Finance Program for the Allen Parish Clerk of Court for back payments owed pursuant to R.S. 13:793 $ 24,000
Payable out of the State General Fund (Direct) to the Adult Services Program for offender medical expenses $ 10,000,000
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Adult Services Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by ($10,000,000).

08-042 LOUISIANA STATE PENITENTIARY

Payable out of the State General Fund (Direct) to the Administration Program for expenses related to the office of risk management $ 247,000

Payable out of the State General Fund (Direct) to the Incarceration Program for salaries, other compensation, operating services, and supplies $ 2,558,000

Payable out of the State General Fund (Direct) to the Incarceration Program to pay outstanding balance on equipment purchased through the Installment Purchasing Market program $ 225,919

08-045 RAYMOND LABORDE CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Incarceration Program for salaries, other compensation, supplies, professional services, and acquisitions $ 1,281,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Auxiliary Account Program due to increased revenues $ 240,000

08-046 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Payable out of the State General Fund (Direct) to the Incarceration Program for salaries and other compensation, operating services, supplies, professional services, and acquisitions $ 1,626,000

08-048 ALLEN CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Incarceration Program for personnel services and supplies $ 1,338,000

08-049 DIXON CORRECTIONAL INSTITUTE

Payable out of the State General Fund (Direct) to the Administration Program for gas and electrical expenses $ 14,000

Payable out of the State General Fund (Direct) to the Incarceration Program for salaries, operating services, supplies, professional services, other compensation, and acquisitions $ 4,801,000

Payable out of the State General Fund (Direct) to the Incarceration Program to pay outstanding balance on equipment purchased through the Installment Purchasing Market program $ 122,405
08-413  ELAYN HUNT CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Incarceration Program for operating services, supplies, and acquisitions $ 350,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Auxiliary Account Program due to increased revenues $ 200,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($350,000).

08-414  DAVID WADE CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Administration Program for operating services $ 101,000

Payable out of the State General Fund (Direct) to the Incarceration Program for salaries, supplies, professional services, other compensation, and acquisitions $ 3,603,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Administration Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($10,000,000).

08-415  ADULT PROBATION AND PAROLE

Payable out of the State General Fund (Direct) to the Administration and Support Program for salaries and related benefits $ 515,000

Payable out of the State General Fund (Direct) to the Field Services Program for salaries, other compensation, related benefits, travel, operating services, supplies, acquisitions, and expenses for agents' vehicles and rent in state offices $ 11,435,000

Payable out of the State General Fund (Direct) to the Administration and Support Program to pay outstanding balance on equipment purchased through the Installment Purchasing Market program $ 444,562

Payable out of the State General Fund by Interagency Transfers to the Field Services Program for personal services expenditures $ 10,000,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Field Services Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($10,000,000).

08-416  B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Incarceration Program for salaries, supplies, professional services, acquisitions, and major repairs $ 2,029,000
HB NO. 516

PUBLIC SAFETY SERVICES

08-419  OFFICE OF STATE POLICE

Payable out of the State General Fund (Direct) to the Traffic Enforcement Program for costs incurred related to emergency response efforts for natural disasters $ 2,293,890

Payable out of the State General Fund (Direct) to the Operational Support Program for crime lab equipment and software $ 2,571,250

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Operational Support Program for costs related to the LWIN system $ 2,004,576

Payable out of the State General Fund (Direct) to the Operational Support Program for the Acadiana Criminalistics Lab $ 190,000

Payable out of the State General Fund (Direct) to the Operational Support Program for the purchase of a diesel tank for Troop G $ 75,000

Payable out of the State General Fund (Direct) to the Traffic Enforcement Program for operating expenses and for vehicles $ 8,558,502

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Traffic Enforcement Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by ($5,253,152).

Payable out of the State General Fund (Direct) to the Operational Support Program for operating expenses $ 5,964,426

Payable out of the State General Fund by Statutory Dedications out of the Office of Motor Vehicles Driver's License Escrow Fund to the Operational Support Program for operating expenses $ 4,035,574

Payable out of the State General Fund by Statutory Dedications out of the Office of Motor Vehicles Driver's License Escrow Fund to the Traffic Enforcement Program for operating expenses $ 10,000,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Traffic Enforcement Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Insurance Verification System Fund by ($10,000,000).
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Operational Support Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($10,000,000).

Payable out of the State General Fund by Statutory Dedications out of the Tobacco Tax Health Care Fund to the Operational Support Program to correctly align Means of Finance with the most recent Revenue Estimating Conference (REC) Official Forecast $ 95,689

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Operational Support Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Riverboat Gaming Enforcement Fund by ($95,689).

**08-422 OFFICE OF STATE FIRE MARSHAL**

Payable out of the State General Fund (Direct) to the Fire Prevention Program for expenditures related to emergency response efforts due to natural disasters $ 429,030

Payable out of the State General Fund (Direct) to the Fire Prevention Program for equipment purchases $ 110,000

**LOUISIANA DEPARTMENT OF HEALTH**

**09-302 CAPITAL AREA HUMAN SERVICES DISTRICT**

Payable out of the State General Fund by Interagency Transfers from the Department of Children and Family Services to the Capital Area Human Services District Program Program for the Louisiana Health and Rehab Center - Reality House $ 710,000

Payable out of the State General Fund (Direct) to the Capital Area Human Services District Program for rent $ 423,852

**09-305 MEDICAL VENDOR ADMINISTRATION**

Payable out of the State General Fund by Interagency Transfers from the Department of Environmental Quality to the Medical Vendor Administration Program for grant funding $ 199,784

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Medical Vendor Administration Program for disaster-related expenditure reimbursements from the Federal Emergency Management Agency $ 57,373
Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Medical Vendor Administration Program for Federal Emergency Management Agency reimbursements $195,648

**09-306 MEDICAL VENDOR PAYMENTS**

Payable out of the State General Fund (Direct) to the Payments to Public Providers Program for the Central Louisiana Supports and Services Center $1,130,682

Payable out of Federal Funds to the Payments to Public Providers Program for the Central Louisiana Supports and Services Center $2,686,610

Payable out of the State General Fund (Direct) to the Payments to Private Providers Program for projected expenditures $6,127,988

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by ($94,799,663).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($25,698,483).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the New Opportunities Waiver Fund by ($10,596,511).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Hospital Stabilization Fund by ($13,459,367).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund by ($63,870,987).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of Federal Funds by ($332,487,237).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Public Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($355,665).
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Public Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of Federal Funds by ($985,454).

Payable out of Federal Funds to the Medicare Buy-Ins & Supplements Program to align with budget forecasts $ 30,900,344

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Medicare Buy-Ins & Supplements Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($5,772,323).

Payable out of the State General Fund by Fees and Self-generated Revenues to the Uncompensated Care Costs Program to align with budget forecasts $ 7,686,239

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Uncompensated Care Costs Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by ($7,686,239).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($56,000,000).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Payments to Private Providers Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund by ($366,158,073).

Payable out of the State General Fund (Direct) to the Management and Finance Program for disaster-related reimbursements related to Hurricane Delta $ 189,440

Payable out of the State General Fund (Direct) to the Management and Finance Program for disaster-related reimbursements related to Hurricane Laura $ 1,859,631

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Management and Finance Program for COVID-19 expenditures $ 1,951,074

Payable out of the State General Fund (Direct) to the Administration Protection and Support Program for costs related to Hurricane Laura $ 232
HB NO. 516

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Administration Protection and Support
Program for disaster-related expenditure
reimbursements $ 2,090

Payable out of the State General Fund (Direct)
to the Villa Feliciana Medical Complex Program
for costs related to Hurricane Laura $ 4,203

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Villa Feliciana Medical Complex Program for
disaster-related expenditure reimbursements $ 37,830

09-324 LOUISIANA EMERGENCY RESPONSE NETWORK

Payable out of the State General Fund (Direct)
to the Louisiana Emergency Response Network
Program for costs related to Hurricane Laura $ 2,398

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office
of Homeland Security and Emergency Preparedness
to the Louisiana Emergency Response Network
Program for disaster-related expenditure
reimbursements $ 21,582

09-326 OFFICE OF PUBLIC HEALTH

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office of
Homeland Security and Emergency Preparedness to
the Public Health Services Program for COVID-19
response efforts $ 9,974,548

Payable out of the State General Fund by
Interagency Transfers from the Governor's Office of
Homeland Security and Emergency Preparedness to
the Public Health Services Program for Hurricane
Laura related expenses $ 7,560,188

Payable out of the State General Fund (Direct)
to the Public Health Services Program for
Hurricane Laura related expenses $ 840,021

Payable out of the State General Fund by
Interagency Transfers from Governor's Office of
Homeland Security and Emergency Preparedness to
the Public Health Services Program for Hurricane
Sally related expenses $ 21,347

Payable out of the State General Fund (Direct)
to the Public Health Services Program for
Hurricane Sally related expenses $ 7,116
1. Payable out of the State General Fund by
   Interagency Transfers from Governor's Office of
   Homeland Security and Emergency Preparedness to
   the Public Health Services Program for Hurricane
   Delta related expenses $ 2,727,387

2. Payable out of the State General Fund (Direct)
   to the Public Health Services Program for
   Hurricane Delta related expenses $ 909,731

3. Payable out of the State General Fund by
   Interagency Transfers from Governor's Office of
   Homeland Security and Emergency Preparedness to
   the Public Health Services Program for Tropical
   Storm Zeta related expenses $ 28,428

4. Payable out of the State General Fund (Direct)
   to the Public Health Services Program for
   Tropical Storm Zeta related expenses $ 9,476

5. Payable out of the State General Fund by
   Statutory Dedications out of the Vital Records
   Conversion Fund to the Public Health Services
   Program for electronic birth and death records $ 270,000

6. Payable out of the State General Fund (Direct)
   to the Public Health Services Program for the
   development and construction of the new
   Terrebonne Parish Health Unit $ 1,000,000

7. The commissioner of administration is hereby authorized and directed to adjust the means
   of finance for the Public Health Services Program, as contained in Act No. 1 of the 2020
   First Extraordinary Session of the Legislature, by reducing the appropriation out of the State
   General Fund (Direct) by ($270,000).

8. Payable out of Federal Funds to the Hospital Based
   Treatment Program for the Zero Suicide initiative $ 125,000

9. Payable out of the State General Fund by
   Interagency Transfers from Governor's Office
   of Homeland Security and Emergency Preparedness
   to the Hospital Based Treatment Program for
   reimbursement from the Federal Emergency
   Management Agency for COVID-19 related
   expenditures $ 3,514,307

10. Payable out of the State General Fund (Direct)
    to the Behavioral Health Administration and
    Community Oversight Program for costs related to
    Hurricane Laura $ 56,973

11. Payable out of the State General Fund by
    Interagency Transfers from Governor's Office
    of Homeland Security and Emergency Preparedness
    to the Behavioral Health Administration and
    Community Oversight Program for disaster-related
    expenditure reimbursements $ 512,753
Payable out of the State General Fund (Direct) to the Hospital Based Treatment Program for costs related to Hurricane Laura $ 4,560

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Hospital Based Treatment Program for disaster-related expenditure reimbursements $ 41,039

Payable out of the State General Fund by Fees and Self-generated Revenues to the Behavioral Health Administration and Community Oversight Program for the National Suicide Prevention Lifeline 9-8-8 State Planning Grant Initiative $ 116,345

Payable out of the State General Fund by Fees and Self-generated Revenues to the Behavioral Health Administration and Community Oversight Program for the Transformation Transfer Initiative Grant $ 114,645

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Unalotted Program by reducing the appropriation out of the State General Fund (Direct) by ($23,359,408).

Payable out of the State General Fund by Statutory Dedications out of the Tobacco Tax Health Care Fund to the Behavioral Health Administration and Community Oversight Program for smoking prevention programs $ 47,845

Payable out of the State General Fund by Interagency Transfers from Medical Vendor Payments to the Central Louisiana Supports and Services Program for salaries and related benefits, renovations, equipment, and supplies $ 3,817,292

Payable out of the State General Fund by Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Pinecrest Supports and Services Center Program for disaster-related expenditure reimbursements $ 1,000,289

Payable out of the State General Fund (Direct) to the Pinecrest Supports and Services Center Program for costs related to Hurricane Laura $ 111,143

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

Payable out of the State General Fund (Direct) to the Division of Child Welfare to pay outstanding balances on equipment purchased through the Installment Purchasing Market program $ 2,011,551
<table>
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<th>ENROLLED</th>
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<td>EXPENDITURES:</td>
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<td>Division of Family Support for disaster-related expenditures</td>
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<td>TOTAL EXPENDITURES</td>
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<td>MEANS OF FINANCE:</td>
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<td>State General Fund (Direct)</td>
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<td>EXPENDITURES:</td>
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<td>9</td>
<td>Division of Management and Finance for disaster-related expenditures</td>
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<td>10</td>
<td>TOTAL EXPENDITURES</td>
</tr>
<tr>
<td>11</td>
<td>MEANS OF FINANCE:</td>
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<tr>
<td>12</td>
<td>State General Fund (Direct)</td>
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<tr>
<td>13</td>
<td>Federal Funds</td>
</tr>
<tr>
<td>14</td>
<td>TOTAL MEANS OF FINANCING</td>
</tr>
<tr>
<td>15</td>
<td>EXPENDITURES:</td>
</tr>
<tr>
<td>16</td>
<td>Division of Management and Finance for the LITE/Integrated Eligibility System for additional OTS expenditures including hardware/software costs and staff allocation costs</td>
</tr>
<tr>
<td>17</td>
<td>TOTAL EXPENDITURES</td>
</tr>
<tr>
<td>18</td>
<td>MEANS OF FINANCE:</td>
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<tr>
<td>19</td>
<td>State General Fund (Direct)</td>
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<tr>
<td>20</td>
<td>Federal Funds</td>
</tr>
<tr>
<td>21</td>
<td>TOTAL MEANS OF FINANCING</td>
</tr>
<tr>
<td>22</td>
<td>EXPENDITURES:</td>
</tr>
<tr>
<td>23</td>
<td>Division of Management and Finance Program for Task Order Requests for Response (TORFR's) through the Office of Technology Services for information technology projects</td>
</tr>
<tr>
<td>24</td>
<td>TOTAL EXPENDITURES</td>
</tr>
<tr>
<td>25</td>
<td>MEANS OF FINANCE:</td>
</tr>
<tr>
<td>26</td>
<td>State General Fund (Direct)</td>
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<tr>
<td>27</td>
<td>Federal Funds</td>
</tr>
<tr>
<td>28</td>
<td>TOTAL MEANS OF FINANCING</td>
</tr>
<tr>
<td>29</td>
<td>Payable out of the State General Fund (Direct) to the Division of Child Welfare for disaster-related expenditures</td>
</tr>
<tr>
<td>30</td>
<td>Payable out of the State General Fund by Fees and Self-generated Revenues to the Division of Child Welfare for additional budget authority to collect increased parental contributions and marriage license fees</td>
</tr>
</tbody>
</table>
HB NO. 516

Payable out of the State General Fund
by Fees and Self-generated Revenues to the
Division of Family Support for additional budget
authority to collect increased child support
collections and child support arrears collections
resulting from the CARES Act $ 1,000,000

DEPARTMENT OF REVENUE

12-440 OFFICE OF REVENUE

Payable out of the State General Fund by Fees
and Self-generated Revenues to the Tax
Collection Program for increased expenses
related to the cost of tax adjudication at
the Board of Tax Appeals $ 179,769

DEPARTMENT OF ENVIRONMENTAL QUALITY

13-856 OFFICE OF ENVIRONMENTAL QUALITY

Payable out of the State General Fund
by Statutory Dedications out the Clean Water State
Revolving Fund to the Office of Environmental
Assessment Program $ 450,000

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Office of Environmental Assessment Program, as contained in Act No. 1
of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out
of the State General Fund by Fees and Self-generated Revenues by ($450,000).

LOUISIANA WORKFORCE COMMISSION

14-474 WORKFORCE SUPPORT AND TRAINING

Payable out of the State General Fund (Direct)
to the Office of Management and Finance
Program for costs related to natural disasters $ 154,623

DEPARTMENT OF WILDLIFE AND FISHERIES

16-511 OFFICE OF MANAGEMENT AND FINANCE

Payable out of the State General Fund
by Statutory Dedications out of the
Conservation Fund to the Office of
Management and Finance for
unanticipated OTS related expenditures $ 810,886

16-512 OFFICE OF THE SECRETARY

Payable out of the State General Fund by
Interagency Transfers to the Enforcement Program
for anticipated aircraft usage $ 60,000

Page 17 of 36
Payable out of the State General Fund
by Fees and Self-generated Revenues to
the Enforcement Program for overtime
charges and equipment use related to
security patrols of a gas well emergency
incident in the Atchafalaya Delta WMA
$ 95,000

Payable out of the State General Fund
by Statutory Dedications out of the
Conservation Fund to the Administrative
Program for legal expenses related to
a Law suit over land loss in the
Point Aux Chein WMA
$ 212,500

DEPARTMENT OF CIVIL SERVICE

17-565 BOARD OF TAX APPEALS

Payable out of the State General Fund by
Interagency Transfers from the Office
of Revenue to the Administrative Program
for operating expenses
$ 179,769

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Administrative Program, as contained in Act No. 1 of the 2020 First
Extraordinary Session of the Legislature, by reducing the appropriation out of the State
General Fund by Fees and Self-generated Revenues by ($144,348).

RETIREMENT SYSTEMS

In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the
Louisiana State Employees' Retirement System and the Teachers' Retirement System of
Louisiana for application to the balance of the unfunded accrued liability of such systems
existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
of each such system as of June 30, 2020.

18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -
CONTRIBUTIONS

EXPENDITURES:
To the Louisiana State Employees' Retirement System
$ 8,430,687

TOTAL EXPENDITURES
$ 8,430,687

MEANS OF FINANCE:
State General Fund (Direct) from the FY 2019-2020
surplus certified by the commissioner of administration
at the January 22, 2021, meeting of the Joint Legislative
Committee on the Budget
$ 8,430,687

TOTAL MEANS OF FINANCING
$ 8,430,687

18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS

EXPENDITURES:
To the Teachers' Retirement System of Louisiana
$ 18,612,744

TOTAL EXPENDITURES
$ 18,612,744
MEANS OF FINANCE:

State General Fund (Direct) from the FY 2019-2020 surplus certified by the commissioner of administration at the January 22, 2021, meeting of the Joint Legislative Committee on the Budget

$ 18,612,744

TOTAL MEANS OF FINANCING

$ 18,612,744

HIGHER EDUCATION

19-671 BOARD OF REGENTS

Payable out of the State General Fund (Direct) to the Office of Student Financial Assistance Program for increased TOPS billings

$ 1,600,000

Payable out of the State General Fund by Statutory Dedications out of the TOPS Fund to the Office of Student Financial Assistance Program for TOPS awards

$ 9,846,209

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Student Financial Assistance Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($9,846,209).

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana State University Board of Supervisors due to changes in enrollment

$ 31,602,194

Provided, however, that the amount appropriated above from Fees and Self-generated Revenues shall be allocated as follows:

Louisiana State University - A&M College

$ 20,500,000

Louisiana State University - Alexandria

$ 2,002,194

Louisiana State University - Shreveport

$ 9,000,000

Louisiana State University - Health Sciences Center - Shreveport

$ 100,000

Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Louisiana State University Board of Supervisors, Louisiana State University - Agricultural and Mechanical College Laboratory School

$ 150,847

Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for Pennington Biomedical Research Center

$ 1,600,000

Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Louisiana State University-Agricultural Center for operating expenses

$ 1,200,000
Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Louisiana State University Agricultural Center for National Estuarine Research Reserve initiatives $ 600,000

Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Louisiana State University - Agricultural Center for facility renovations at Camp Grant Walker $ 500,000

Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Louisiana State University Agricultural Center for renovations to the Parker Agricultural Coliseum $ 7,000,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana State University Health Sciences Center - Shreveport, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($340,000).

Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Louisiana State University Board of Supervisors for the Louisiana State University-A&M College Laboratory School $ 7,176

Payable out of the State General Fund by Statutory Dedications out of the Fireman's Training Fund to the Louisiana State University- A&M College $ 122,957

Payable out of the State General Fund by Statutory Dedications out of the Tobacco Tax Health Care Fund to the Louisiana State University Board of Supervisors for the Louisiana State University Health Sciences Center at Shreveport $ 93,796

Payable out of the State General Fund by Statutory Dedications out of the Tobacco Tax Health Care Fund to the Louisiana State University Board of Supervisors for the Louisiana State University-Agricultural Center $ 47,845

Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Southern University Board of Supervisors, Southern University - Agricultural and Mechanical College Laboratory School $ 841,307

Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors for Southern University-Shreveport, Louisiana for implementation of an integrated health clinic $ 300,000
Payable out of the State General Fund (Direct) to the Southern University Board of Supervisors for infrastructure upgrades and equipment $1,475,000

EXPENDITURES:
Southern University-Agricultural Research & Extension Center for United States Department of Agriculture matching grant funds $5,000,000

TOTAL EXPENDITURES $5,000,000

MEANS OF FINANCE:
State General Fund (Direct) $2,500,000
Federal Funds $2,500,000

TOTAL MEANS OF FINANCING $5,000,000

Payable out of the State General Fund by Fees and Self-generated Revenues to the Southern University Board of Supervisors due to changes in enrollment $3,857,077

Provided, however, that the amount appropriated above from Fees and Self-generated Revenues shall be allocated as follows:

Southern University - Law Center $3,857,077

Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Southern University Board of Supervisors for the Southern University Agricultural & Mechanical College Laboratory School $6,142

19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the University of Louisiana Board of Supervisors, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($1,100,000) from Northwestern State University.

19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment $3,671,000

Provided, however, that the amount appropriated above from Fees and Self-generated Revenues shall be allocated as follows:

Baton Rouge Community College $1,650,000
Nunez Community College $800,000
Louisiana Delta Community College $521,000
Northwest Louisiana Technical Community College $700,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Fees and Self-generated Revenues by ($7,300,000) due to changes in enrollment.
Provided, however, that the reduction above from Fees and Self-generated Revenues shall be allocated as follows:

Delgado Community College $ (3,000,000)
Bossier Parish Community College $ (2,500,000)
South Louisiana Community College $ (1,000,000)
SOWELA Technical Community College $ (800,000)

Payable out of the State General Fund (Direct) to the Louisiana Community and Technical Colleges Board of Supervisors for deferred maintenance and disaster recovery $ 4,833,000

SPECIAL SCHOOLS AND COMMISSIONS

19-653  LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED

Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Louisiana School for the Deaf Impaired $ 122

Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Louisiana School for the Visually Impaired $ 210

19-657  JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS

Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Living and Learning Community Program $ 1,193

19-658  THRIVE ACADEMY

Payable out of the State General Fund by Interagency Transfers from the Louisiana Department of Education Subgrantee Assistance Program to the Instruction Program for COVID-19 related expenditures $ 69,533

Payable out of the State General Fund by Interagency Transfers from the Department of Education Subgrantee Assistance Program to the Instruction Program for enhanced services $ 55,435

Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Instruction Program for personal services, supplies, and operating services $ 193,709

Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Instruction Program $ 814
19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

Payable out of the State General Fund (Direct) to the Broadcasting Program for the KPLA water system $ 50,000

Payable out of the State General Fund (Direct) to the Broadcasting Program for COVID-19 related expenses $ 200,000

Payable out of the State General Fund (Direct) to the Broadcasting Program for expenses related to equipment repair, replacement and maintenance $ 1,448,125

19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS

Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Instruction Program for supplies and operating expenses $ 169,595

Payable out of the State General Fund by Interagency Transfers from the Department of Education to the Instruction Program for supplies $ 82,000

Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Instruction Program $ 1,309

DEPARTMENT OF EDUCATION

19-678 STATE ACTIVITIES

Payable out of the State General Fund by Interagency Transfers from the Division of Administration from the Governor's Emergency Education Relief Fund to the District Support Program for preventing, preparing for, and responding to COVID-19 $ 2,850,000

Payable out of Federal Funds from the Governor's Emergency Education Relief Fund to the District Support Program for providing Emergency Assistance to Non-public Schools grants $ 20,556,623

Payable out of Federal Funds from the Child Care and Development Fund provided in the Consolidated Appropriations Act, 2021, P.L. 116-260, to the District Support Program for COVID-19 related assistance to child care providers and families $ 27,615,000

Payable out of the State General Fund (Direct) to the District Support Program due to lost revenues $ 275,000

Payable out of the State General Fund (Direct) to the Administrative Support Program for the CYBER.ORG cyber range project $ 2,000,000
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the District Support Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Litter Abatement and Education Account by ($275,000).

Payable out of the State General Fund (Direct) to the District Support Program for revenue shortfalls $ 1,332,409

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the District Support Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Interagency Transfers by ($1,332,409).

**19-681 SUBGRANTEE ASSISTANCE**

Payable out of Federal Funds from the Child Care and Development Fund provided in the Consolidated Appropriations Act, 2021, P.L. 116-260, to the Federal Support Program for COVID-19 related assistance to child care providers and families $ 51,821,000

Payable out of the State General Fund (Direct) to the Non Federal Support Program for Teach for America, Inc. for teacher recruitment and placement in teacher shortage areas $ 500,000

Payable out of the State General Fund (Direct) to the Non Federal Support Program for Pointe-Aux-Chenes Elementary School operating expenses $ 1,000,000

Payable out of the State General Fund by Statutory Dedications out of the Education Excellence Fund to the Non Federal Support Program for prekindergarten through twelfth grade instructional enhancement for students $ 3,558,528

**19-682 RECOVERY SCHOOL DISTRICT**

Payable out of the State General Fund by Interagency Transfers from the Minimum Foundation Program to the Instruction Program for increased costs $ 1,749,705

**19-695 MINIMUM FOUNDATION PROGRAM**

Payable out of the State General Fund by Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund to the Minimum Foundation Program to utilize an available fund balance $ 10,354,751

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($10,354,751).
The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Minimum Foundation Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund by Statutory Dedications out of the Lottery Proceeds Fund by ($75,959,315).

LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH CARE SERVICES DIVISION

19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH CARE SERVICES DIVISION

Payable out of the State General Fund by Fees and Self-generated Revenues to the Lallie Kemp Regional Medical Center Program for patient care $ 4,357,746

OTHER REQUIREMENTS

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Payable out of the State General Fund (Direct) for housing offenders $ 34,688,000

Payable out of the State General Fund (Direct) to the Local Reentry Services Program for increased costs $ 269,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Criminal Justice Reinvestment Initiative Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($6,565,000).

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Transitional Work Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($975,000).

20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS

Payable out of the State General Fund (Direct) to the Twenty-third Judicial District Court District Attorney's office for computer upgrades $ 110,000

20-923 CORRECTIONS DEBT SERVICE

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Corrections Debt Service Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($2,480,500).

20-924 VIDEO DRAW POKER DEVICE FUND - LOCAL GOVERNMENT AID

Payable out of the State General Fund by statutory dedication from the Video Draw Poker Device Fund for local government aid $ 3,713,607
20-930  HIGHER EDUCATION-DEBT SERVICE AND MAINTENANCE

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Debt Service and Maintenance Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($4,833,000).

20-931  LOUISIANA ECONOMIC DEVELOPMENT–DEBT SERVICE AND STATE COMMITMENTS

Payable out of Federal Funds to the Debt Service and State Commitments Program for grant proceeds for improvements to the Vernon Parish School Board and School District $ 6,839,476

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Debt Service and State Commitments Program, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($600,000).

Payable out of the State General Fund by fees and self-generated revenue from LSU for the state commitment to the New Orleans BioInnovation Center (NOBIC) $ 250,000

20-945  STATE AID TO LOCAL GOVERNMENT ENTITIES

Payable out of the State General Fund (Direct) to the city of New Iberia for the study of economic development in West Bend $ 10,000

Payable out of the State General Fund (Direct) to the Lafourche Parish School Board to partially satisfy the obligation of the state pursuant to R.S. 41:642(A)(2) for oil and gas royalties $ 1,013,961

Payable out of the State General Fund (Direct) to Sexual Trauma Awareness and Response $ 250,000

Payable out of the State General Fund (Direct) to St. Tammany Parish for Carr Road dredging $ 250,000

Payable out of the State General Fund (Direct) to the town of Farmerville for historic building renovations $ 250,000

Payable out of the State General Fund (Direct) to the town of Jean Lafitte for police vehicles $ 50,000

Payable out of the State General Fund (Direct) to the town of Jean Lafitte for the Jean Lafitte Seafood Festival $ 200,000

Payable out of the State General Fund (Direct) to the Ponchatoula Police Department for equipment $ 70,000

Payable out of the State General Fund (Direct) to the city of Ponchatoula for recreational improvements $ 60,000
Payable out of the State General Fund (Direct)
to the city of Ponchatoula for pavilion
construction $ 70,000

Payable out of the State General Fund (Direct)
to the city of Ponchatoula for the restoration of a
locomotive and structural repair at Collinswood
Museum $ 50,000

Payable out of the State General Fund (Direct)
to the Iowa Police Department for hurricane
response equipment $ 30,000

Payable out of the State General Fund (Direct)
to the Calcasieu Parish Ward 8 Fire District #1 for
a truck replacement $ 40,000

Payable out of the State General Fund (Direct)
to the Jefferson Davis Fire District #1 for fire
station hurricane repairs $ 30,000

Payable out of the State General Fund (Direct)
to the town of Elton for road repair $ 50,000

Payable out of the State General Fund (Direct)
to the Jefferson Davis Police Jury for road repair $ 100,000

Payable out of the State General Fund (Direct)
to the city of Opelousas for infrastructure and
economic development $ 200,000

Payable out of the State General Fund (Direct)
to the town of Sunset for infrastructure and
economic development $ 25,000

Payable out of the State General Fund (Direct)
to Jefferson Parish for senior, economic, and
community activities in Council District No. 3 $ 250,000

Payable out of the State General Fund (Direct)
to the Recreation and Park Commission for the
Parish of East Baton Rouge for Greenwood Park
and Baton Rouge Zoo facility improvements $ 200,000

Payable out of the State General Fund (Direct)
to the city of Zachary for recreational
improvements $ 20,000

Payable out of the State General Fund (Direct)
to the town of Erath for a utility substation $ 400,000

Payable out of the State General Fund (Direct)
to the town of Oberlin for emergency road repairs $ 126,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Payable out of the State General Fund (Direct) to the Allen Parish Police Jury for emergency road repairs</td>
<td>$100,000</td>
</tr>
<tr>
<td>2</td>
<td>Payable out of the State General Fund (Direct) to the Finding Our Roots African American Museum for operating expenses</td>
<td>$50,000</td>
</tr>
<tr>
<td>3</td>
<td>Payable out of the State General Fund (Direct) to the MidCity Baptist Community Fellowship</td>
<td>$250,000</td>
</tr>
<tr>
<td>4</td>
<td>Payable out of the State General Fund (Direct) to the Ouachita African American Historical Society for roof repairs to the Northeast Louisiana Delta African American Heritage Museum</td>
<td>$50,000</td>
</tr>
<tr>
<td>5</td>
<td>Payable out of the State General Fund (Direct) to the Richland Parish Police Jury for emergency road repairs</td>
<td>$50,000</td>
</tr>
<tr>
<td>6</td>
<td>Payable out of the State General Fund (Direct) to the East Carroll Parish Police Jury for emergency road repairs</td>
<td>$50,000</td>
</tr>
<tr>
<td>7</td>
<td>Payable out of the State General Fund (Direct) to the Madison Parish Police Jury for emergency road repairs</td>
<td>$50,000</td>
</tr>
<tr>
<td>8</td>
<td>Payable out of the State General Fund (Direct) to the West Carroll Police Jury for emergency road repairs</td>
<td>$50,000</td>
</tr>
<tr>
<td>9</td>
<td>Payable out of the State General Fund (Direct) to the Morehouse Parish Police Jury for emergency road repairs</td>
<td>$50,000</td>
</tr>
<tr>
<td>10</td>
<td>Payable out of the State General Fund (Direct) to the Ascension Parish Sheriff's Office for body cameras</td>
<td>$110,000</td>
</tr>
<tr>
<td>11</td>
<td>Payable out of the State General Fund (Direct) to the Geismar Volunteer Fire Department for equipment</td>
<td>$30,000</td>
</tr>
<tr>
<td>12</td>
<td>Payable out of the State General Fund (Direct) to Avoyelles Parish for repaving the Highway 107 115 Cutoff</td>
<td>$250,000</td>
</tr>
<tr>
<td>13</td>
<td>Payable out of the State General Fund (Direct) to the Pontchartrain Conservancy for a water quality program and the New Canal Lighthouse Museum and Education Center</td>
<td>$100,000</td>
</tr>
<tr>
<td>14</td>
<td>Payable out of the State General Fund (Direct) to Jefferson Parish for cooling fans at LaSalle Park</td>
<td>$60,000</td>
</tr>
<tr>
<td></td>
<td>Payable out of the State General Fund (Direct)</td>
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<tr>
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</tr>
<tr>
<td>1</td>
<td>to the city of Harahan for a sewer cover rehabilitation project</td>
<td>$ 50,000</td>
</tr>
<tr>
<td>4</td>
<td>to Jefferson Parish for the Lafreniere rehabilitation project</td>
<td>$ 40,000</td>
</tr>
<tr>
<td>7</td>
<td>to the Rapides Parish Sheriff's Office for equipment and renovations at Hineston substation</td>
<td>$ 250,000</td>
</tr>
<tr>
<td>10</td>
<td>to the Bossier City Fire Department for equipment</td>
<td>$ 50,000</td>
</tr>
<tr>
<td>12</td>
<td>to the Bossier Parish Police Jury for recreational improvements</td>
<td>$ 50,000</td>
</tr>
<tr>
<td>15</td>
<td>to the Bossier Parish Police Jury for the Save 537 Coalition Engineering Report</td>
<td>$ 25,000</td>
</tr>
<tr>
<td>18</td>
<td>to the St. George Fire Protection District for capital improvements</td>
<td>$ 250,000</td>
</tr>
<tr>
<td>21</td>
<td>to the Second Harvest Food Bank of Greater New Orleans and Acadiana for operating expenses</td>
<td>$ 250,000</td>
</tr>
<tr>
<td>24</td>
<td>to the town of Jackson for fire station roof repairs</td>
<td>$ 40,000</td>
</tr>
<tr>
<td>26</td>
<td>to the town of Clinton for equipment and repairs</td>
<td>$ 40,000</td>
</tr>
<tr>
<td>28</td>
<td>to the village of Wilson for building renovations</td>
<td>$ 20,000</td>
</tr>
<tr>
<td>30</td>
<td>to the village of Norwood for water upgrades</td>
<td>$ 20,000</td>
</tr>
<tr>
<td>32</td>
<td>to the town of St. Francisville for town hall repairs</td>
<td>$ 45,000</td>
</tr>
<tr>
<td>34</td>
<td>to the town of Slaughter for road and drainage improvements</td>
<td>$ 35,000</td>
</tr>
<tr>
<td>37</td>
<td>to the city of Zachary for recreational facility improvements</td>
<td>$ 50,000</td>
</tr>
<tr>
<td>40</td>
<td>to the St. Helena Police Jury for St. Helena Parish courthouse repairs</td>
<td>$ 75,000</td>
</tr>
</tbody>
</table>
Payable out of the State General Fund (Direct)
to the Algiers Economic Development Foundation
for the Algiers Career and Educational Development Program $ 75,000

Payable out of the State General Fund (Direct)
to the Algiers Development District for infrastructure $ 75,000

Payable out of the State General Fund (Direct)
to Jefferson Parish for recreational infrastructure in Council District No. 3 $ 75,000

Payable out of the State General Fund (Direct)
to the Algiers Development District for technical enhancements to the historic Algiers courthouse $ 75,000

Payable out of the State General Fund (Direct)
to the Baker Economic Development District and Convention Center $ 30,000

Payable out of the State General Fund (Direct)
to Jefferson Parish for the fire training center $ 400,000

Payable out of the State General Fund (Direct)
to the Greater Baton Rouge Economic Partnership for the air service incentive fund for Baton Rouge Metropolitan Airport $ 1,000,000

Payable out of the State General Fund (Direct)
to the Winn Parish Police Jury for road repairs $ 1,000,000

Payable out of the State General Fund (Direct)
to the Mary Bird Perkins Cancer Center for equipment $ 500,000

Payable out of the State General Fund (Direct)
to the East Baton Rouge Parish Sheriff's Office for construction of a training facility $ 450,000

Payable out of the State General Fund (Direct)
to the town of Stonewall for road improvements $ 400,000

Payable out of the State General Fund (Direct)
to the Sabine Parish Police Jury for recreational infrastructure $ 200,000

Payable out of the State General Fund (Direct)
to the Caddo Parish Commission for recreational improvements $ 100,000

Payable out of the State General Fund (Direct)
to the town of Logansport for facility upgrades $ 60,000

Payable out of the State General Fund (Direct)
to the village of Grand Cane for renovation of historic buildings $ 40,000

Payable out of the State General Fund (Direct)
to the Desoto Parish Police Jury for road repairs $ 200,000
Payable out of the State General Fund (Direct) to the City of Rayne for MLK Center construction $200,000

Payable out of the State General Fund (Direct) to the Acadia Parish Police Jury for upgrades at Le Gros Memorial Airport $125,000

Payable out of the State General Fund (Direct) to the Crowley Fire Department for fire station renovations $125,000

Payable out of the State General Fund (Direct) to the city of Crowley for building renovations, equipment, and recreational improvements $150,000

Payable out of the State General Fund (Direct) to the Acadia Parish Police Jury for fire protection equipment $140,000

Payable out of the State General Fund (Direct) to the town of Duson for road lighting upgrades and police equipment $70,000

Payable out of the State General Fund (Direct) to the Village of Morse for water meter upgrades and police equipment $65,000

Payable out of the State General Fund (Direct) to the Village of Estherwood for equipment and police equipment $50,000

Payable out of the State General Fund (Direct) to the Village of Mermentau for equipment and police equipment $50,000

Payable out of the State General Fund (Direct) to the Israelite Community Development Corporation for youth programs $25,000

Payable out of the State General Fund (Direct) to Assumption Parish for the repaving of Lee Drive $1,000,000

Payable out of the State General Fund (Direct) to St. John the Baptist Parish for infrastructure and repairs $190,000

Payable out of the State General Fund (Direct) to St. Charles Parish for drainage improvements $1,000,000

Payable out of the State General Fund (Direct) to St. Charles Parish for infrastructure improvements $260,000

Payable out of the State General Fund (Direct) to St. Martin Parish for land acquisition $1,000,000
1. Payable out of the State General Fund (Direct) to the city of Alexandria for water well replacement $1,000,000

2. Payable out of the State General Fund (Direct) to the Brown Park Association for recreational improvements $500,000

3. Payable out of the State General Fund (Direct) to the Community Foundation of Acadiana $500,000

4. Payable out of the State General Fund (Direct) to the Lafayette Consolidated Government for Ambassador Caffery/Kaliste Saloom road construction $500,000

5. Payable out of the State General Fund (Direct) to the city of Broussard for La Neuvelle Road overlay project $250,000

6. Payable out of the State General Fund (Direct) to the city of Youngsville for recreational improvements $250,000

7. Payable out of the State General Fund (Direct) to the Denham Springs Drainage District No. 1 for equipment $200,000

8. Payable out of the State General Fund (Direct) to STEM NOLA $100,000

9. Payable out of the State General Fund (Direct) to the Washington Parish Fair Association for fairground repairs from tornado damage $30,000

10. Payable out of the State General Fund (Direct) to the city of Bogalusa for recreational infrastructure $15,000

11. Payable out of the State General Fund (Direct) to the Bogalusa YMCA for repairs and equipment upgrades $10,000

12. Payable out of the State General Fund (Direct) to the Terrebonne Parish Consolidated Government for economic development construction projects in downtown Houma $900,000

13. Payable out of the State General Fund (Direct) to the city of Ruston for improvements to Industrial Park $300,000

14. Payable out of the State General Fund (Direct) to the Lincoln Parish Fire Protection District #1 for building improvements $200,000

15. Payable out of the State General Fund (Direct) to the Union Parish Policy Jury for courthouse elevator repairs $130,000

16. Payable out of the State General Fund (Direct) to the city of Ruston for city hall upgrades $400,000

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<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Payable out of the State General Fund (Direct) to the Washington Parish School Board for refurbishing school property</td>
<td>$500,000</td>
</tr>
<tr>
<td>2</td>
<td>Payable out of the State General Fund (Direct) to the city of Tallulah for water and sewer infrastructure</td>
<td>$50,000</td>
</tr>
<tr>
<td>3</td>
<td>Payable out of the State General Fund (Direct) to the village of Kilbourne for water and sewer infrastructure</td>
<td>$25,000</td>
</tr>
<tr>
<td>4</td>
<td>Payable out of the State General Fund (Direct) to the village of Epps for water and sewer infrastructure</td>
<td>$25,000</td>
</tr>
<tr>
<td>5</td>
<td>Payable out of the State General Fund (Direct) to the town of Oak Grove for water and sewer infrastructure and theater repair</td>
<td>$50,000</td>
</tr>
<tr>
<td>6</td>
<td>Payable out of the State General Fund (Direct) to the town of Lake Providence for water and sewer infrastructure and road repairs</td>
<td>$50,000</td>
</tr>
<tr>
<td>7</td>
<td>Payable out of the State General Fund (Direct) to the town of Delhi for water and sewer infrastructure and road repairs</td>
<td>$50,000</td>
</tr>
<tr>
<td>8</td>
<td>Payable out of the State General Fund (Direct) to the town of Rayville for water and sewer infrastructure and road repairs</td>
<td>$250,000</td>
</tr>
<tr>
<td>9</td>
<td>Payable out of the State General Fund (Direct) to Pointe Coupee Parish for Richfield Subdivision drainage improvements</td>
<td>$183,000</td>
</tr>
<tr>
<td>10</td>
<td>Payable out of the State General Fund (Direct) to Pointe Coupee Parish for parish courthouse repairs</td>
<td>$317,000</td>
</tr>
<tr>
<td>11</td>
<td>Payable out of the State General Fund (Direct) to St. James Parish for erosion mitigation and drainage improvements</td>
<td>$250,000</td>
</tr>
<tr>
<td>12</td>
<td>Payable out of the State General Fund (Direct) to the St. John Parish the Baptist Sheriff's Office for equipment and safety improvements</td>
<td>$100,000</td>
</tr>
<tr>
<td>13</td>
<td>Payable out of the State General Fund (Direct) to the Creole House Museum for storm repairs</td>
<td>$100,000</td>
</tr>
<tr>
<td>14</td>
<td>Payable out of the State General Fund (Direct) to Ascension Parish for the utility substation on Diversion Canal</td>
<td>$300,000</td>
</tr>
<tr>
<td>15</td>
<td>Payable out of the State General Fund (Direct) to the St. James Parish Sheriff's Office for emergency preparedness upgrades</td>
<td>$65,000</td>
</tr>
<tr>
<td>16</td>
<td>Payable out of the State General Fund (Direct) to the Port Vincent Police Department for facility upgrades</td>
<td>$100,000</td>
</tr>
<tr>
<td>17</td>
<td>Payable out of the State General Fund (Direct) to the Springfield Police Department for facility upgrades</td>
<td>$100,000</td>
</tr>
</tbody>
</table>
Payable out of the State General Fund (Direct) to the Friends of the South Louisiana Wetlands Discovery Foundation for the South Louisiana Wetlands Discovery Center $ 300,000

Payable out of the State General Fund (Direct) to Acadia Parish for Hains Road improvements $ 417,500

Payable out of the State General Fund (Direct) to City of Kenner for Lincoln Manor drainage improvements $ 417,500

Payable out of the State General Fund (Direct) to Terrebonne Parish for the Terrebonne Sports Complex $ 500,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the appropriation to the LA Cancer Research Center of LSU HSC NO and Tulane HSC, as contained in Act No. 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($1,360,000).

Payable out of the State General Fund by Statutory Dedications out of the Tobacco Tax Health Care Fund to State Aid to Local Governmental Entities to align payments to the Louisiana Cancer Research Centers at the Louisiana State University Health Sciences Center - New Orleans and the Tulane University Health Sciences Center with the most recent Revenue Estimating Conference (REC) forecast $ 241,138

Payable out of the State General Fund to the Fire Fighters Program for payments to eligible recipients $ 1,000,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Municipal Police Program, as contained in Act 1 of the 2020 First Extraordinary Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by ($250,000).

The state treasurer is hereby authorized and directed to transfer $42,945 from the State General Fund (Direct) into the Self-Insurance Fund.
ANCILLARY APPROPRIATIONS

21-800  OFFICE OF GROUP BENEFITS

Payable out of the State General Fund by Fees and
Self-generated Revenues to the State Group
Benefits Program for aligning the budget with
actuarial projections  $ 34,562,626

21-804  OFFICE OF RISK MANAGEMENT

Payable out of the State General Fund by Fees and
Self-generated Revenues to the Risk Management
Program for survivor benefits claims  $ 1,000,000

Payable out of the State General Fund (Direct)
to the Risk Management Program for insured
losses from the May 18, 2021 flood  $ 1,277,029

Payable out of the State General Fund (Direct)
to the Risk Management Program for
outstanding balance of Risk Management Premiums  $ 6,570,177

Payable out of the State General Fund (Direct)
to the Risk Management Program for the claims
payments related to disaster recovery  $ 27,777,500

21-806  LOUISIANA PROPERTY ASSISTANCE AGENCY

Payable out of the State General Fund
by Fees and Self-generated Revenues to the
Louisiana Property Assistance Program for
reimbursement of movable property sale  $ 750,000

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for Louisiana Property Assistance Agency, as contained in Act 11 of the 2020
First Extraordinary Session of the Legislature, by reducing the appropriation out of the State
General Fund by Interagency Transfers by ($300,000).

21-815  OFFICE OF TECHNOLOGY SERVICES

Payable out of the State General Fund by
Interagency Transfers to the Technology
Services Program for contract services and software
projects  $ 28,119,264

Payable out of the State General Fund
by Interagency Transfers from the Department of
Education via Consolidated Appropriation Act of
2021 to non public schools to procure laptops
and Chromebooks  $ 15,000,000

Payable out of the State General Fund
by Interagency Transfers from the Department
of Children and Family Services for P-EBT and
SNAP services emergency contracts  $ 4,580,000
JUDICIAL EXPENSE

23-949 LOUISIANA JUDICIARY

Payable out of the State General Fund (Direct) to the Louisiana Judiciary $2,548,533

Payable out of the State General Fund (Direct) to the Fortieth Judicial District Court for a pilot literacy program $75,000

Section 2.(A) Notwithstanding any provision of law to the contrary, each appropriation contained in Other Requirements, Schedule 20-945 State Aid to Local Government Entities, in Act No. 45 of the 2020 Second Extraordinary Session of the Legislature, which appropriation has a valid Cooperative Endeavor Agreement on June 30, 2021, shall be deemed a bona fide obligation through December 31, 2021, and all other provisions of the Cooperative Endeavor Agreement, including but not limited to reporting requirements, shall be performed as agreed.

(B) Notwithstanding any provision of law to the contrary, each appropriation contained in this Act shall be deemed a bona fide obligation through June 30, 2022.

Section 3. This Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: ____________________