

Regular Session, 2003

HOUSE BILL NO. 2

BY REPRESENTATIVES HAMMETT AND LEBLANC AND SENATORS
BARHAM AND DARDENNE

CAPITAL OUTLAY: Provides for the comprehensive capital outlay budget

1 AN ACT

2 To provide with respect to the capital outlay budget and the capital outlay program
3 for state government, state institutions, and other public entities; to provide
4 for the designation of projects and improvements; to provide for the financing
5 thereof making appropriations from certain sources; and to provide for related
6 matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1. The following sums or so much thereof as may be necessary are
9 hereby appropriated out of any monies in the state treasury from the sources
10 specified, from federal funds and self-generated revenues belonging to the state of
11 Louisiana and/or collected by boards, commissions, departments, and agencies
12 thereof, all for making capital outlay and for the purposes and in the amounts
13 specified herein for the Fiscal Year commencing July 1, 2003, and ending June 30,
14 2004, subject to the conditions thereafter provided:

15 A project with funding payable from General Obligation Bonds Priority 1
16 indicates that the funding for the project includes the reauthorization of funding
17 which was previously on a line of credit granted by the State Bond Commission in
18 Fiscal Year 2002-2003.

19 As used in this Section, the term "general obligation bonds" means state
20 general obligation bonds or other evidences of indebtedness payable from the Bond
21 Security and Redemption Fund.

1 The amount set forth in this Section opposite each project, or so much thereof
2 as may be necessary, is hereby appropriated and payable from the proceeds available
3 from the sale of general obligation bonds, unless a different source of funding is
4 indicated. Where such a different source of funding is indicated, the corresponding
5 amount set forth, or so much thereof as may be necessary, is hereby appropriated and
6 payable from the source of funding indicated; provided, however, amounts
7 appropriated and payable from federal funds may be encumbered or expended only
8 to the extent such amounts shall have been committed or received and amounts for
9 any project payable from revenue bonds in excess of ten million dollars may be
10 encumbered or expended only after approval by the Joint Legislative Committee on
11 Capital Outlay. Pursuant to the provisions of R.S. 39:82, funds for planning,
12 acquisition, construction, and major repair projects appropriated by this act may be
13 retained until completion of the project, even if no bona fide liability exists on the
14 last day of the fiscal year.

15 This Act shall constitute the comprehensive state capital outlay budget for the
16 2003-2004 Fiscal Year. Projects set forth which are payable from the proceeds
17 available from the sale of general obligation bonds shall have the priorities as
18 indicated. Requests for lines of credit must be filed with the Commissioner of
19 Administration. No general obligation bonds shall be sold, nor cash lines of credit
20 granted to fund any lower priority project prior to the sale of general obligation bonds
21 or the granting of cash lines of credit to fund all higher priority projects (the "general
22 rule"), except as hereinafter provided. This prohibition against funding a lower
23 priority project shall not apply upon a showing of an impossibility or impracticality
24 either to proceed with all unfunded higher priority projects or to proceed with the
25 funding of such projects or any part thereof through the issuance of general obligation
26 bonds for any reason. Such showing shall be stated in reasonable detail in a
27 certificate or certificates signed by the state agency responsible for administering the
28 funding, and filed with the Commissioner of Administration and the State Bond
29 Commission (hereinafter referred to as "the commission"). Upon a determination by
30 the commission that proceeding with such a project or the funding thereof through

1 the issuance of general obligation bonds is impractical or impossible, the commission
2 may then proceed with the sale of general obligation bonds or the granting of cash
3 lines of credit without regard to the priority of the unfunded projects determined to
4 be impossible or impractical.

5 Upon recommendation by the appropriate person or agency, if it is determined
6 at any time that proceeding with the project or with the funding thereof is no longer
7 impossible or impractical, the State Bond Commission may rescind the certificate of
8 impossibility or impracticality and may proceed with the project or with the issuance
9 of general obligation bonds or the granting of cash lines of credit to fund the project.

10 Alternatively, the Interim Emergency Board (hereinafter referred to as "the
11 board"), upon reviewing certificates as described above and determining that
12 proceeding with such project or the funding thereof through the issuance of general
13 obligation bonds is impossible or impractical, may designate a lower priority for such
14 project. The board's determination and lower priority designation shall be submitted
15 to the members of the legislature for their approval in accordance with the provisions
16 of Chapter 3-B of Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950.
17 In accordance with the provisions of Chapter 3-B of Subtitle I of Title 39 of the
18 Louisiana Revised Statutes of 1950, whenever at the written request of the
19 appropriate legislators and agency, the board determines that an adjustment to a
20 project description originally set forth in such capital budget adopted by the
21 legislature for a current fiscal year is necessary to correct a mistake in a project
22 description, clarify a description, change the scope of a description, or make any
23 other adjustment the board deems necessary to implement the purpose of the project,
24 such adjustment shall only become effective upon the approval by majority vote of
25 the elected members of each house of the legislature in the manner provided for in
26 Chapter 3-B of Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950.

27 If such approval is granted, notification by the chairman or secretary of the
28 board of the results of the balloting shall be transmitted to the State Bond
29 Commission, which may then proceed with the sale of general obligation bonds or

1 the granting of cash lines of credit for each change approved in accordance with the
2 general rule.

3 With respect to Priorities 1 through 5, a lower priority project may be moved
4 to a higher priority only upon a showing of an emergency or other cause not
5 reasonably anticipated by the legislature, which shall be stated in reasonable detail
6 in a certificate signed by the head of the appropriate department, political
7 subdivision, or agency and filed with the Commissioner of Administration and the
8 board. Upon a determination by the board that such project should be moved to a
9 higher priority because of an emergency or other cause not reasonably anticipated by
10 the legislature, the board shall designate a higher priority to the project. The matter
11 then shall be submitted to and be subject to the same approval by the members of the
12 legislature in the manner previously indicated in this Section. If such approval is
13 granted, notification by the chairman or secretary of the board of the change of
14 priority shall be transmitted to the State Bond Commission, which then may proceed
15 with the sale of general obligation bonds or the granting of cash lines of credit in
16 accordance with the general rule. As to projects within a priority, the State Bond
17 Commission shall determine when such project, or phases thereof, shall be funded.
18 In making such determination, the State Bond Commission shall consider the amount
19 of proceeds of general obligation bonds to be made available in light of money and
20 capital market conditions; the expenditure requirements of the project; the time
21 required for architectural plans and drawings, public bidding, and site acquisition and
22 preparation; availability of receipt of federal monies; litigation affecting the
23 undertaking or completion of a project, federal tax laws and regulations regarding the
24 sale of municipal bonds; and other items of a similar nature bearing upon the
25 possibility or the necessity to commence a project or any particular phase thereof.

26 Any other provision of this Act to the contrary notwithstanding, projects
27 described in Priority 5 of this Act shall not be moved to a higher priority except upon
28 one of the following conditions:

29 (1) Funding is necessary to complete or additionally fund a project located
30 elsewhere in the capital outlay act. Determination of such condition shall be made

1 by the head of the appropriate department or agency by means of a certificate to that
2 effect filed with the Interim Emergency Board, who shall, by mail ballot, request
3 approval of such change and if approved by a majority of each house of the
4 legislature it shall be funded, or

5 (2) Unless required by an emergency or other cause not reasonably
6 anticipated by the legislature, to be in accordance with procedures set forth in this
7 Section. However, the State Bond Commission may authorize a noncash line of
8 credit for any project in Priority 5 which represents that portion of construction
9 contracts which were let during a previous fiscal year, or equipment or construction
10 contracts which will be let during the current fiscal year, but which will not require
11 cash expenditures during the year. Such noncash lines of credit, when combined with
12 previously sold bonds or with higher priority bonds or lines of credit, or with funds
13 appropriated from other sources, will provide sufficient appropriated funds to award
14 equipment or construction contracts.

15 Upon approval by the State Bond Commission, and subject to compliance
16 with its policies and procedures and the procedures set forth herein, a line of credit
17 providing for the use of funds in anticipation of the sale of general obligation bonds
18 may be granted to the appropriate agency or department from the Comprehensive
19 Capital Outlay Escrow Account, for capital improvement projects for which bond
20 proceeds are appropriated by a current capital budget, prior to the actual issuance of
21 bonds for such projects, unless the attorney general advises that an impediment exists
22 to the valid issuance of the bonds on the date such line of credit is granted.

23 All bonds that are to be repaid, in whole or in part, by revenues generated by
24 the project shall be designated as "Reimbursement Bonds". The State Bond
25 Commission shall enter into such agreements as are necessary to provide that the
26 agency or subdivision, whose project is reimbursable, shall pay the bond debt costs
27 into the Bond Security and Redemption Fund. Such costs may be paid annually or
28 at the end of the term of the bonds issued as determined by the State Bond
29 Commission.

30 Priority 1 general obligation bond funding shall be limited to:

1 (1) Projects and amounts which were previously authorized by Act 23 of the
2 2002 Regular Session of the Legislature; and which were granted cash lines of credit
3 by the State Bond Commission. The bonds to fund these projects were not sold in
4 Fiscal Year 2002-2003.

5 (2) The reauthorization of the portion of the outstanding Fiscal Year 2002-
6 2003 Priority 5 Non-Cash Lines of Credit for projects which will require cash
7 expenditures in Fiscal Year 2003-2004 and therefore must be converted to Cash
8 Lines of Credit in Fiscal Year 2003-2004.

9 (3) Commitments made in the Higher Education Desegregation Settlement
10 Agreement.

11 Priority 2 general obligation bond projects are for the completion of plans and
12 specifications, land acquisition, site preparation, or for construction which will begin
13 by the first or second quarter of the fiscal year. It is presently anticipated that the
14 listed projects will require the sale of bonds or extension of lines of credit within six
15 months after adoption of this Act.

16 Priority 3 general obligation bond projects are for the preparation of plans and
17 specifications, land acquisition, site preparation, or for construction which will begin
18 in the third quarter of the fiscal year. It is presently anticipated that the listed projects
19 will require the sale of bonds or extension of lines of credit during the current fiscal
20 year.

21 Priority 4 general obligation bond projects are for the preparation of plans and
22 specifications, land acquisition, site preparation, or for construction. It is presently
23 anticipated that the listed projects will require the sale of bonds or extension of lines
24 of credit during the fiscal year if all higher priority projects are funded or declared
25 impossible or impractical.

26 Priority 5 general obligation bond funding shall be limited to funding for the
27 portion of construction contracts or equipment purchases which will be bid and
28 awarded during the fiscal year, but which will not require cash expenditures during
29 the fiscal year. These funds, when combined with previously sold bonds or with
30 higher priority bonds on lines of credit, or with funds appropriated from other

1 sources, will provide sufficient appropriated funds to award contracts. Non-Cash
 2 lines of credit shall be required prior to the award of these contracts.

3 In accordance with the cash management plan adopted pursuant to R.S.
 4 48:251(D) and the provisions of Act 161 of the 1998 First Extraordinary Session, the
 5 Department of Transportation and Development is authorized to enter into contracts
 6 or agreements for construction of projects approved pursuant to the Highway Priority
 7 Program, Airport Construction and Development Priority Program, Port Construction
 8 and Development Priority Program, and Statewide Flood Control Program for
 9 projects bid and awarded, authorized, or commenced during the fiscal year which do
 10 not require cash expenditures for the full contract or agreement amount.

11 **EXECUTIVE DEPARTMENT**

12 **01/107 DIVISION OF ADMINISTRATION**

13	(1)	Capitol Complex Acquisitions, Demolition,	
14		Sitework, Construction, and Renovation of	
15		Facilities	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 5,500,000
19		Priority 2	\$ 4,000,000
20		Priority 5	<u>\$ 11,090,000</u>
21		Total	<u>\$ 20,590,000</u>
22	(2)	Statewide Roofing, Waterproofing,	
23		and Related Repairs and Equipment	
24		Replacement Program	
25		(Statewide)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 4,000,000
28		Priority 2	\$ 15,000,000
29		Priority 5	<u>\$ 3,000,000</u>
30		Total	<u>\$ 22,000,000</u>
31	(3)	Hazardous Material Abatement Projects	
32		(Statewide)	
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$ 2,000,000</u>
35	(4)	Americans With Disabilities Act	
36		Implementation for State Facilities,	
37		Planning and Construction	
38		(Statewide)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 2,120,000
41		Priority 2	<u>\$ 10,000,000</u>
42		Total	<u>\$ 12,120,000</u>

1	(5)	State Office Buildings Major Repairs,	
2		Equipment Replacement, and	
3		Renovations, Planning and Construction	
4		(Statewide)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 3,900,000
7		Priority 2	\$ 5,780,000
8		Priority 5	\$ 3,000,000
9		Total	<u>\$ 12,680,000</u>
10	(6)	Technical College Campus Buildings	
11		Major Repairs, Equipment Replacement	
12		and Site Work, Planning and Construction	
13		(Statewide)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 3,000,000
16		Priority 2	\$ 15,000,000
17		Priority 5	\$ 1,000,000
18		Total	<u>\$ 19,000,000</u>
19	(7)	Upgrade State Capitol Elevators,	
20		Planning and Construction	
21		(East Baton Rouge)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 1,990,000</u>
24	(8)	Second Circuit Court of Appeal Renovation	
25		Planning and Construction	
26		(Caddo)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 120,000
29		Priority 2	\$ 1,335,000
30		Total	<u>\$ 1,455,000</u>
31	(9)	Renovate Floors B Through 6, New Orleans	
32		State Office Building, Planning and	
33		Construction	
34		(Orleans)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 535,000
37		Priority 5	\$ 6,085,000
38		Total	<u>\$ 6,620,000</u>
39	(10)	Renovate Floors 7 and 8, New Orleans	
40		State Office Building, Planning and	
41		Construction	
42		(Orleans)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 170,000
45		Priority 5	\$ 1,875,000
46		Total	<u>\$ 2,045,000</u>
47	(11)	Capitol Complex – Central Utilities Plant	
48		Relocation, Planning and Construction	
49		(East Baton Rouge)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 3,335,000
52		Priority 2	\$ 1,200,000
53		Priority 5	\$ 5,500,000
54		Total	<u>\$ 10,035,000</u>

1	(12)	Exterior Waterproofing at State Capitol	
2		Building, Planning and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 85,000
6		Priority 5	\$ 935,000
7		Total	<u>\$ 1,020,000</u>
8	(13)	Reroof Pentagon Barracks,	
9		Planning and Construction	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 85,000
13		Priority 5	\$ 935,000
14		Total	<u>\$ 1,020,000</u>
15	(14)	Renovate State Supreme Court	
16		Building, Planning and Construction	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 185,000
20		Priority 5	\$ 2,000,000
21		Total	<u>\$ 2,185,000</u>
22	(15)	Mold Remediation and Indoor Air	
23		Quality, Planning and Construction	
24		(Statewide)	
25		Payable from General Obligation Bonds	
26		Priority 2	<u>\$ 3,000,000</u>
27	(1081)	DOTD Headquarters Building Renovation,	
28		Floors 1-4, Planning and Construction	
29		(East Baton Rouge)	
30		Payable from Transportation Trust	
31		Fund - Regular	\$ 2,700,000
32		Payable from General Obligation Bonds	
33		Priority 5	\$ 2,840,000
34		Total	<u>\$ 5,540,000</u>
35	(1082)	Third Street Art Block Project,	
36		Development, Organization,	
37		Planning and Construction	
38		(\$23,925,377 Private/Local Match)	
39		(East Baton Rouge)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 18,265,000
42		Priority 5	\$ 7,500,000
43		Total	<u>\$ 25,765,000</u>
44	(1083)	Tournament Players Club Golf Course	
45		in Jefferson Parish, Land Acquisition,	
46		and/or Planning and Construction	
47		(Jefferson)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 3,000,000</u>

1	(1084)	St. Bernard Port Facility Development,	
2		Planning and Construction (\$1,900,000	
3		Local Match)	
4		(St. Bernard)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 600,000</u>
7	(1085)	Old Governor’s Mansion Exterior	
8		Waterproofing and Plaster Repairs,	
9		Planning and Construction	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 200,000
13		Priority 5	<u>\$ 2,200,000</u>
14		Total	<u>\$ 2,400,000</u>
15	(1304)	Statewide Elevator Upgrades for Code	
16		Compliance, Planning and Construction	
17		(Statewide)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 1,200,000</u>
20	(1323)	Statewide Building Condition Assessment	
21		(Statewide)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 2,000,000</u>
24	(1342)	Information Technology for Facility	
25		Planning, Planning and Construction	
26		(East Baton Rouge)	
27		Payable from Fees and Self-Generated Revenues	<u>\$ 3,000,000</u>
28	(1344)	Energy Conversation Projects, Planning	
29		and Construction	
30		(Statewide)	
31		Payable from the balance of General	
32		Obligation Bonds proceeds previously	
33		allocated in Act 711 of 1987, Act 645 of	
34		1993, Act 45 of 1994, and Act 45 of 1996	
35		for Division of Administration for Energy	
36		Conservation Projects, State Colleges and	
37		Hospitals, Planning and Construction	
38		(Statewide)	<u>\$ 1,570,000</u>
39	01/112	DEPARTMENT OF MILITARY AFFAIRS	
40			
41	(16)	Upgrade Anti-Terrorism Force Protection,	
42		Major Installations and High Priority Units	
43		(Statewide)	
44		Payable from Federal Funds	\$ 2,489,000
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 830,000</u>
47		Total	<u>\$ 3,319,000</u>

1	(17)	Statewide Readiness Center Backlog	
2		of Maintenance and Repair, Phase 1,	
3		and Statewide Infrastructure	
4		Rehabilitation, Phase 4, Planning	
5		and Construction	
6		(Statewide)	
7		Payable from Federal Funds	\$ 1,250,000
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 500,000
10		Priority 2	\$ 1,000,000
11		Priority 5	<u>\$ 1,665,000</u>
12		Total	<u>\$ 4,415,000</u>
13	(18)	Lake Charles Organizational	
14		Maintenance Shop, Planning and	
15		Construction Reauthorization	
16		(Calcasieu)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 1,825,000</u>
19	(19)	Statewide Readiness Centers Roof	
20		Replacements, Planning and Construction	
21		(Statewide)	
22		Payable from Federal Funds	\$ 1,266,125
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 620,000
25		Priority 5	<u>\$ 650,000</u>
26		Total	<u>\$ 2,536,125</u>
27	(20)	Jackson Barracks 141 Artillery Readiness	
28		Center Addition/Alteration, Planning and	
29		Construction	
30		(Orleans)	
31		Payable from Federal Funds	\$ 8,258,000
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 295,000
34		Priority 5	<u>\$ 3,210,000</u>
35		Total	<u>\$ 11,763,000</u>
36	(21)	Regional Hazard Mitigation Project	
37		(Statewide)	
38		Payable from Federal Funds	\$ 1,800,000
39		Payable from General Obligation Bonds	
40		Priority 2	<u>\$ 1,800,000</u>
41		Total	<u>\$ 3,600,000</u>
42	(30)	Facility Maintenance and Repair,	
43		Phase I	
44		(Statewide)	
45		Payable from Federal Funds	\$ 400,000
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 1,325,000
48		Priority 5	<u>\$ 665,000</u>
49		Total	<u>\$ 2,390,000</u>

1	(31)	Youth Challenge Program Facilities	
2		Renovation, Camp Minden, Planning	
3		and Construction	
4		(Bossier, Webster)	
5		Payable from Federal Funds	\$ 3,000,000
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 500,000
8		Priority 5	\$ 1,500,000
9		Total	<u>\$ 5,000,000</u>
10	01/124	LOUISIANA STADIUM AND EXPOSITION DISTRICT	
11	(32)	Arena and Superdome Renovations/Upgrade,	
12		Planning and Construction	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 4,000,000
16		Priority 5	\$ 2,500,000
17		Total	<u>\$ 6,500,000</u>
18	01/130	DEPARTMENT OF VETERANS AFFAIRS	
19	(34)	Louisiana State Veterans Cemetery	
20		in Caddo, Planning and Construction	
21		(Caddo)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 350,000</u>
24	(35)	Southeast Louisiana War Veterans	
25		Home, Planning and Construction	
26		(St. John the Baptist)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 100,000
29		Priority 2	\$ 500,000
30		Priority 5	\$ 7,250,000
31		Total	<u>\$ 7,850,000</u>
32	(36)	Northwest Louisiana War Veterans	
33		Home, Planning and Construction	
34		(Bossier)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 100,000
37		Priority 2	\$ 500,000
38		Priority 5	\$ 7,250,000
39		Total	<u>\$ 7,850,000</u>
40	(37)	Louisiana War Veterans Home in	
41		Jackson, Capital Improvements,	
42		Roofing and Emergency Power,	
43		Planning and Construction	
44		(East Feliciana)	
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 110,000</u>
47	(1086)	Southwest Louisiana War Veterans Home,	
48		Planning and Construction	
49		(Jefferson Davis)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 5,065,000
52		Priority 2	\$ 125,000
53		Total	<u>\$ 5,190,000</u>

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ELECTED OFFICIALS

04/139 SECRETARY OF STATE

(38)	Louisiana State Exhibit Museum in Shreveport, Completion of Renovations and Upgrades of Exhibits, Planning and Construction (Caddo)		
	Payable from General Obligation Bonds		
	Priority 1	\$	200,000
	Priority 2	\$	150,000
	Priority 5	\$	<u>1,145,000</u>
	Total	\$	<u><u>1,495,000</u></u>
(39)	Old State Capitol Renovations, Planning and Construction (East Baton Rouge)		
	Payable from General Obligation Bonds		
	Priority 1	\$	355,000
	Priority 2	\$	3,150,000
	Priority 5	\$	<u>3,150,000</u>
	Total	\$	<u><u>6,655,000</u></u>
(40)	Louisiana State Cotton Museum, Planning and Construction (East Carroll)		
	Payable from General Obligation Bonds		
	Priority 1	\$	45,000
	Priority 2	\$	100,000
	Priority 5	\$	<u>325,000</u>
	Total	\$	<u><u>470,000</u></u>
(41)	Eddie Robinson Museum, Planning and Construction (Lincoln)		
	Payable from General Obligation Bonds		
	Priority 2	\$	300,000
	Priority 3	\$	2,100,000
	Priority 4	\$	2,100,000
	Priority 5	\$	<u>1,000,000</u>
	Total	\$	<u><u>5,500,000</u></u>
(42)	Garyville Timbermill Museum HVAC, Interior/Exterior Renovation, Security System and Site Improvements, Planning and Construction (St. John the Baptist)		
	Payable from General Obligation Bonds		
	Priority 1	\$	200,000
	Priority 2	\$	<u>1,120,000</u>
	Total	\$	<u><u>1,320,000</u></u>
(43)	Louisiana Delta Music Museum, Planning and Construction (Concordia)		
	Payable from General Obligation Bonds		
	Priority 1	\$	65,000
	Priority 2	\$	200,000
	Priority 5	\$	<u>975,000</u>
	Total	\$	<u><u>1,240,000</u></u>

1	(44)	Louisiana Oil and Gas Museum,	
2		Planning and Construction	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 85,000
6		Priority 5	\$ 335,000
7		Total	<u>\$ 420,000</u>
8	(1087)	State Archives Building Renovation	
9		and Addition, Planning and Construction	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 1,400,000</u>
13	(1088)	Louisiana Cotton Museum Security	
14		Fence and Building System/Signage	
15		for Grounds, Planning and Construction	
16		(East Carroll)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 225,000</u>
19	(1089)	Caddo Pine Island Oil and Gas Historical	
20		Museum, Site Improvements, Exhibit	
21		Design, Planning and Construction	
22		(Caddo)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 595,000</u>
25	()	Tioga Heritage Park and Museum,	
26		Planning and Construction	
27		(Rapides)	
28		Payable from State General Fund (Direct)	
29		Nonrecurring Revenues	<u>\$ 150,000</u>

30 Provided, however, that this appropriation shall become effective in the event the Act
31 which originated as House Bill No. 689 of the 2003 Regular Session of the
32 Legislature is enacted and becomes effective.

33 Pending submittal of capital outlay budget request and approval pursuant to the
34 provisions of R.S. 39:112.

35 **04/160 AGRICULTURE AND FORESTRY**

36	(47)	Fire Suppression Equipment	
37		Replacement, Acquisitions,	
38		Planning and/or Construction	
39		(Statewide)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 500,000</u>

42
43 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

44 **05/251 ECONOMIC DEVELOPMENT – OFFICE OF THE**
45 **SECRETARY**

46	(1090)	Grammy Exposition and Hall of Fame	
47		Facility, Planning and Construction	
48		(\$5,000,000 Local Match)	
49		(Orleans)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 500,000</u>

1	05/252	OFFICE OF BUSINESS DEVELOPMENT	
2	(58)	Pineville Water Treatment System, Planning	
3		and Construction (\$2,000,000 Local Match)	
4		(Rapides)	
5		Payable from Fees and Self-Generated Revenues	\$ 2,000,000
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 2,585,000
8		Priority 5	\$ 2,585,000
9		Total	<u>\$ 7,170,000</u>
10	(59)	Forest Hills Tissue Culture Laboratory, Equipment	
11		(Rapides)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 49,000</u>
14	(62)	Louisiana Gene Therapy Research Consortium,	
15		Inc., Renovation, Equipment, Planning and	
16		Construction	
17		(Caddo, Orleans, St. Tammany)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 7,445,000
20		Priority 2	\$ 6,700,000
21		Priority 5	\$ 2,300,000
22		Total	<u>\$ 16,445,000</u>
23	(63)	Acadiana Immersion Technology Center,	
24		Planning and Construction	
25		(Lafayette)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 2,000,000
28		Priority 5	\$ 16,000,000
29		Total	<u>\$ 18,000,000</u>
30	(1091)	National Center for Advanced Manufacturing	
31		Equipment Acquisition	
32		(Orleans)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 1,100,000</u>
35	(1092)	Wet-Lab Business Incubators,	
36		Planning and Construction	
37		(Caddo, East Baton Rouge, Orleans)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 10,475,000
40		Priority 5	\$ 7,525,000
41		Total	<u>\$ 18,000,000</u>
42	(1284)	Economic Development Award Program,	
43		Including the Louisiana Opportunity Fund	
44		for Infrastructure Program and Projects,	
45		Planning and Construction	
46		(Statewide)	
47		Payable from State General Fund (Direct)	<u>\$ 8,700,000</u>

48 Provided, however, this item is contingent upon the advance payment of debt in
49 Fiscal Year 2002-2003 reducing Non-Appropriated Debt Service General Fund
50 requirements for Fiscal Year 2003-2004. Provided, however, the State General Fund
51 (Direct) Nonrecurring Revenues appropriated herein shall be deposited into the
52 Louisiana Economic Development Fund and is hereby appropriated out of the fund

1 for the Economic Development Award Program, including the Louisiana Opportunity
2 Fund for Infrastructure and Projects.

3 (1318) National Finance Center, Planning
4 and Construction
5 (Orleans)
6 Payable from General Obligation Bonds
7 Priority 2 \$ 5,000,000

8 (1334) Homeland Security and Environmental
9 Technical Center Acquisition and
10 Renovation, Planning and Construction
11 (East Baton Rouge)
12 Payable from General Obligation Bonds
13 Priority 2 \$ 3,500,000

14 (1339) Dock Improvements, Office Space, and
15 Housing Project, Planning and Construction
16 (\$29,850,000 In-Kind Local Match)
17 (East Baton Rouge, Jefferson, Lafourche,
18 Orleans, St. Charles, St. James, St. John,
19 St. Mary, Terrebonne, West Baton Rouge)
20 Payable from General Obligation Bonds
21 Priority 2 \$ 3,000,000
22 Priority 3 \$ 4,000,000
23 Priority 4 \$ 4,000,000
24 Priority 5 \$ 18,850,000
25 Total \$ 29,850,000

26 The capital outlay budget request for this project was submitted after the November
27 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
28 Outlay pursuant to the provisions of R.S. 39:112.

29 (1340) Infrastructure Improvements at Port of
30 Lake Charles, Planning and Construction
31 (Calcasieu)
32 Payable from General Obligation Bonds
33 Priority 2 \$ 3,000,000
34 Priority 5 \$ 8,000,000
35 Total \$ 11,000,000

36 (1341) Mega-Plant Site Preparation,
37 Planning and Construction
38 (Statewide)
39 Payable from State General Fund (Direct) \$ 200,000

40 Provided, however, this item is contingent upon the advance payment of debt in
41 Fiscal Year 2002-2003 reducing Non-Appropriated Debt Service General Fund
42 requirements for Fiscal Year 2003-2004.

43 (1343) Warehouse Distribution Center, Planning
44 and Construction
45 (St. Charles)
46 Payable from General Obligation Bonds
47 Priority 5 \$ 3,500,000

48 The capital outlay budget request for this project was submitted after the November
49 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
50 Outlay pursuant to the provisions of R.S. 39:112.

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DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06/263 OFFICE OF STATE MUSEUM

(65)	Cabildo Exterior Repair and Painting, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1	<u>\$ 450,000</u>
(66)	Repair/Replace Roof and Roofing Structure on the Presbytere, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 1 Priority 5 Total	\$ 1,120,000 <u>\$ 1,485,000</u> <u>\$ 2,605,000</u>
(67)	Civil Rights Museum, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ 890,000 <u>\$ 3,250,000</u> <u>\$ 4,140,000</u>
(68)	Repair and Waterproofing to Old U.S. Mint Building, Fence, and Site, Planning and Construction (Orleans) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ 95,000 <u>\$ 1,055,000</u> <u>\$ 1,150,000</u>
(69)	Natchitoches State Museum of North Louisiana, Planning and Construction (Natchitoches) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ 100,000 <u>\$ 1,575,000</u> <u>\$ 1,675,000</u>
(70)	Louisiana State Capitol Park Museum, Planning and Construction (East Baton Rouge) Payable from General Obligation Bonds Priority 1	<u>\$ 7,905,000</u>
(885)	Louisiana Sports Hall of Fame Museum, Planning (Natchitoches) Payable from General Obligation Bonds Priority 2 Priority 5 Total	\$ 250,000 <u>\$ 250,000</u> <u>\$ 500,000</u>

1	(1093)	Wedell Williams/Cypress Sawmill	
2		Branch State Museum, Planning and	
3		Construction	
4		(St. Mary)	
5		Payable from State General Fund (Direct)	
6		Nonrecurring Revenues	\$ 150,000
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 2,625,000
9		Total	<u>\$ 2,775,000</u>
10	06/264	OFFICE OF STATE PARKS	
11	(71)	Preventive Maintenance/Major Repairs	
12		and Improvements, Planning and	
13		Construction	
14		(East Baton Rouge)	
15		Payable from Louisiana State Parks	
16		Improvement and Repair Fund	<u>\$ 4,900,000</u>
17	(72)	Sam Houston Jones State Park,	
18		Vacation Cabins and Visitor	
19		Center, Design and Construction	
20		(Calcasieu)	
21		Payable from General Obligation Bonds	
22		Priority 5	<u>\$ 7,385,000</u>
23	(73)	St. Bernard State Park, Planning	
24		and Construction	
25		(St. Bernard)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 150,000
28		Priority 5	<u>\$ 2,245,000</u>
29		Total	<u>\$ 2,395,000</u>
30	(74)	Tunica Hills State Preservation Area,	
31		Acquisition, Planning and Construction	
32		(West Feliciana)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 300,000
35		Priority 5	<u>\$ 5,965,000</u>
36		Total	<u>\$ 6,265,000</u>
37	(75)	Bogue Chitto State Park, Land	
38		Acquisition, Planning and Construction	
39		(Washington)	
40		Payable from Federal Funds	\$ 590,000
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 1,260,000
43		Priority 5	<u>\$ 13,990,000</u>
44		Total	<u>\$ 15,840,000</u>
45	(76)	Chemin-a-Haut State Park Acquisition,	
46		Planning and Construction of New	
47		Group Camp, Vacation Cabins, Visitor	
48		Center and Restrooms	
49		(Morehouse)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 270,000
52		Priority 5	<u>\$ 7,270,000</u>
53		Total	<u>\$ 7,540,000</u>

1	(78)	Caney Creek Lake State Park Visitor	
2		Center, Planning and Construction	
3		(Jackson)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 1,355,000</u>
6	(79)	Louisiana State Arboretum,	
7		Planning and Construction	
8		(Evangeline)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 300,000
11		Priority 2	\$ 2,000,000
12		Priority 5	<u>\$ 285,000</u>
13		Total	<u>\$ 2,585,000</u>
14	(80)	Fort St. Jean Baptiste State Historic	
15		Site, Exhibit Design and Construction,	
16		and Furnishings	
17		(Natchitoches)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 195,000</u>
20	(81)	Marksville State Historic Site,	
21		Acquisition, Planning and Construction	
22		(Avoyelles)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 60,000
25		Priority 5	<u>\$ 2,600,000</u>
26		Total	<u>\$ 2,660,000</u>
27	(82)	Mansfield State Historic Site, Planning,	
28		Acquisition, and Construction	
29		(DeSoto)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 435,000
32		Priority 5	<u>\$ 3,625,000</u>
33		Total	<u>\$ 4,060,000</u>
34	(83)	Los Adaes State Historic Site,	
35		Planning, Acquisition, and Construction	
36		(Natchitoches)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 2,350,000
39		Priority 5	<u>\$ 960,000</u>
40		Total	<u>\$ 3,310,000</u>
41	(84)	Grand Isle State Park Erosion Controls,	
42		Planning and Construction	
43		(Jefferson)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 200,000
46		Priority 2	<u>\$ 1,600,000</u>
47		Total	<u>\$ 1,800,000</u>
48	(85)	Fort DeRussy State Historic Site,	
49		Planning, Development, and Acquisition	
50		(Avoyelles)	
51		Payable from General Obligation Bonds	
52		Priority 5	<u>\$ 700,000</u>

1	(86)	Fontainebleau State Park, Land	
2		Acquisition, Planning and Construction	
3		(St. Tammany)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 5,200,000
6		Priority 5	\$ 4,465,000
7		Total	<u>\$ 9,665,000</u>
8	(87)	Kent House Historic Site, Planning	
9		and Construction of Visitor Center	
10		(Rapides)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 285,000
13		Priority 2	\$ 500,000
14		Priority 5	\$ 625,000
15		Total	<u>\$ 1,410,000</u>
16	(88)	Longfellow Evangeline State Historic	
17		Site, Visitor Center/Farmstead, Planning	
18		and Construction	
19		(St. Martin)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 1,775,000
22		Priority 2	\$ 110,000
23		Total	<u>\$ 1,885,000</u>
24	(89)	Mott Mound State Historic Site,	
25		Planning and Construction	
26		(Franklin)	
27		Payable from General Obligation Bonds	
28		Priority 2	<u>\$ 310,000</u>
29	(90)	Cypremort Point State Park Vacation	
30		Cabins, Planning and Construction	
31		(St. Mary)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 200,000
34		Priority 2	\$ 200,000
35		Total	<u>\$ 400,000</u>
36	(91)	Bayou Segnette State Park, Land	
37		Acquisition, Additional Cabins,	
38		Planning and Construction	
39		(Jefferson)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 310,000
42		Priority 2	\$ 450,000
43		Priority 5	\$ 4,000,000
44		Total	<u>\$ 4,760,000</u>
45	(92)	Poverty Point Reservoir State Park	
46		Acquisition, Phase 2, Planning and	
47		Construction	
48		(Richland)	
49		Payable from State General Fund (Direct)	
50		Nonrecurring Revenues	\$ 150,000
51		Payable from General Obligation Bonds	
52		Priority 2	\$ 1,000,000
53		Priority 5	\$ 5,050,000
54		Total	<u>\$ 6,200,000</u>

1	(93)	Fort Pike State Historic Site,	
2		Planning and Construction	
3		(Orleans)	
4		Payable from Federal Funds	\$ 200,000
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 250,000
7		Priority 5	<u>\$ 2,730,000</u>
8		Total	<u>\$ 3,180,000</u>
9	(94)	Chicot State Park Replace Cabins	
10		and Pool, Planning and Construction	
11		(Evangeline)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 3,430,000
14		Priority 5	<u>\$ 1,035,000</u>
15		Total	<u>\$ 4,465,000</u>
16	(96)	State Parks Lead Paint Abatement	
17		and Repainting Historic Buildings,	
18		Planning and Construction	
19		(Statewide)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 75,000
22		Priority 5	<u>\$ 860,000</u>
23		Total	<u>\$ 935,000</u>
24	(98)	Statewide Property Acquisition Program	
25		(Statewide)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 500,000</u>
28	(1094)	South Toledo Bend State Park,	
29		Planning and Construction	
30		(Sabine)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 4,510,000
33		Priority 2	<u>\$ 85,000</u>
34		Total	<u>\$ 4,595,000</u>
35	(1095)	Palmetto Island State Park Development,	
36		Planning and Construction	
37		(Vermilion)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 5,590,000
40		Priority 5	<u>\$ 5,500,000</u>
41		Total	<u>\$ 11,090,000</u>
42	(1096)	Lake Bruin State Park, New	
43		Campground, New Gatehouse and	
44		Roads, Construction	
45		(Tensas)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 420,000</u>
48	(1335)	Caney Creek State Park Additions,	
49		Planning and Construction	
50		(Supplemental Funding)	
51		(Jackson)	
52		Payable from General Obligation Bonds	
53		Priority 2	<u>\$ 50,000</u>

1	06/267	OFFICE OF TOURISM	
2	(1097)	I-10 Slidell Welcome Center,	
3		Planning and Construction	
4		(St. Tammany)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 105,000
7		Priority 2	\$ 705,000
8		Priority 5	<u>\$ 475,000</u>
9		Total	<u>\$ 1,285,000</u>

10 The capital outlay budget request for this project was submitted after the November
 11 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 12 Outlay pursuant to the provisions of R.S. 39:112.

13	(1098)	I-20 Mound Welcome Center,	
14		Planning and Construction	
15		(Madison)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 90,000
18		Priority 2	\$ 610,000
19		Priority 5	<u>\$ 410,000</u>
20		Total	<u>\$ 1,110,000</u>

21 The capital outlay budget request for this project was submitted after the November
 22 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 23 Outlay pursuant to the provisions of R.S. 39:112.

24	(1099)	I-49 Visitors Welcome Center,	
25		Planning and Construction	
26		(Rapides)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 75,000</u>

29 **06/A20 NEW ORLEANS CITY PARK**

30	(100)	City Park Golf Complex Improvements,	
31		Phase I, Planning and Construction	
32		(Orleans)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 1,000,000
35		Priority 5	<u>\$ 1,000,000</u>
36		Total	<u>\$ 2,000,000</u>

37 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

38 **07/270 DEPARTMENT OF TRANSPORTATION AND**
 39 **DEVELOPMENT - ADMINISTRATION**

40	(104)	Highway Program (Up to \$4,000,000	
41		for Secretary's Emergency Fund)	
42		(Statewide)	
43		Payable from Transportation Trust	
44		Fund - Federal	\$ 449,000,000
45		Payable from Transportation Trust	
46		Fund - Regular	<u>\$ 122,300,000</u>
47		Total	<u>\$ 571,300,000</u>

48 Provided, however, that the Department of Transportation and Development is
 49 authorized to implement or commence projects approved in this program for Fiscal

1 Year 2003-2004 identified for phased funding pursuant to the cash management plan
 2 established in pursuant to R.S. 48:251(D), to provide funding for said project on an
 3 as-needed basis by utilizing unspent cash balances appropriated to prior years
 4 programs, which funds when combined with current appropriations will provide
 5 sufficient appropriated funds to award contracts.

6 (105) Secretary’s Emergency Fund for
 7 Bridge Damages and Other
 8 Reimbursement Subject to the
 9 Provisions of R. S. 48:232
 10 (Statewide)
 11 Payable from Fees and Self-Generated Revenues \$ 15,000,000

12 (106) Transportation Infrastructure
 13 Model for Economic Development
 14 (Statewide)
 15 Payable from Transportation Trust
 16 Fund - TIME Receipts \$ 80,000,000

17 (107) Hazard Elimination Projects
 18 (Statewide)
 19 Payable from Interagency Transfers \$ 16,000,000

20 Provided, however, that all Interagency Transfers appropriated herein from the
 21 Highway Safety Commission as a result of determination by the Federal Highway
 22 Administration regarding state laws on "open containers" and "repeat DWI offenders"
 23 which do not meet federal requirements shall be used exclusively for projects in the
 24 Hazard Elimination Program within the Highway Priority Program.

25 (108) Common Street (Beauregard
 26 Drive-Tank Farm Road),
 27 Construction, Right of Way, and
 28 Utilities
 29 (Calcasieu)
 30 Payable from General Obligation Bonds
 31 Priority 1 \$ 2,200,000

32 (109) Relocate Hickory Avenue (LA Hwy. 48-
 33 11th Street)(Mounes)(LA Hwy. 3154)
 34 Construction, Right of Way, and Utilities
 35 (Jefferson)
 36 Payable from General Obligation Bonds
 37 Priority 1 \$ 2,550,000
 38 Priority 5 \$ 8,150,000
 39 Total \$ 10,700,000

40 (110) Junction LA Hwy. 3127 - Gramercy
 41 Bridge West Approach (LA Hwy. 3213)
 42 (Phase 2) Construction, Right of Way
 43 and Utilities
 44 (St. John the Baptist)
 45 Payable from General Obligation Bonds
 46 Priority 1 \$ 4,150,000
 47 Priority 3 \$ 7,500,000
 48 Priority 4 \$ 7,500,000
 49 Priority 5 \$ 4,000,000
 50 Total \$ 23,150,000

1	(111)	Robinson Bridge Road Reconstruction	
2		(LA Hwy. 3265) Construction, Right	
3		of Way and Utilities	
4		(Rapides)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 1,500,000
7		Priority 5	\$ 2,200,000
8		Total	<u>\$ 3,700,000</u>
9	(112)	St. Martinville Bypass, Phase I,	
10		Planning and Design	
11		(St. Martin)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 150,000</u>
14	(113)	I-10, Southern Railroad Underpass to	
15		Tulane Avenue, Pumping Station	
16		Installation, Planning and Construction	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 900,000</u>
20	(115)	LA Hwy. 46 Drainage Improvements,	
21		Right of Way, Utilities and Construction,	
22		Planning	
23		(St. Bernard)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 500,000
26		Priority 5	\$ 2,500,000
27		Total	<u>\$ 3,000,000</u>
28	(123)	Four Laning U.S. Highway 84 and LA	
29		Highway 6 From Vidalia to Texas Border	
30		West of Many, LA, Planning and Construction	
31		(Catahoula, Concordia, LaSalle, Natchitoches,	
32		Sabine, Winn)	
33		Payable from General Obligation Bonds	
34		Priority 3	\$ 420,000
35		Priority 4	\$ 980,000
36		Total	<u>\$ 1,400,000</u>
37	(1100)	Louisiana Avenue New Interchange,	
38		Engineering, Right of Way,	
39		Utilities and Construction	
40		(Lafayette)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 3,500,000</u>
43	(1102)	Highway 21 Lateral Ditch Erosion	
44		Repair Project	
45		(St. Tammany)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 350,000</u>
48	(1179)	OCS Intermodal Support Corridor and	
49		Leeville Bridge (\$4,625,000 Federal Match)	
50		(Lafourche)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 60,000</u>

1	(1324)	I-49 from Shreveport to Arkansas Line,	
2		Construction, Right of Way, and Utilities	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 5	<u>\$ 10,000,000</u>
6	(1330)	Highway 92 Realignment Near	
7		Youngsville, Construction, Right	
8		of Way, and Utilities	
9		(Lafayette)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 500,000
12		Priority 5	<u>\$ 200,000</u>
13		Total	<u>\$ 700,000</u>
14	(1350)	LA Highway 384 - Surface Improvement,	
15		Construction	
16		(Calcasieu)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 750,000</u>
19	The capital outlay budget request for this project was submitted after the November		
20	1st deadline, but it has been approved by the Joint Legislative Committee on Capital		
21	Outlay pursuant to the provisions of R.S. 39:112.		
22	(1384)	Harding Boulevard Improvements,	
23		Planning, Right of Way, Utilities,	
24		Construction	
25		(Supplemental Funding)	
26		(East Baton Rouge)	
27		Payable from General Obligation Bonds	
28		Priority 2	<u>\$ 225,000</u>
29	()	East Broussard Road (LA 733) at	
30		Westminster School Road, Turn Lane,	
31		Planning and Construction	
32		(Supplemental Funding)	
33		(Lafayette)	
34		Payable from State General Fund (Direct)	
35		Nonrecurring Revenues	<u>\$ 30,000</u>
36	07/274	PUBLIC IMPROVEMENTS	
37	(125)	Lake Fausse State Park Access Road	
38		Improvement, West Atchafalaya Basin	
39		Levee Road, George Dupuis Road to	
40		Lake Fausse State Park	
41		(Iberia, St. Martin)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 7,020,000</u>
44	(126)	Poverty Point Reservoir, Land	
45		Acquisition, Planning, Equipment,	
46		Right of Way, Utilities and Construction	
47		(Richland)	
48		Payable from State General Fund (Direct)	
49		Nonrecurring Revenues	\$ 100,000
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 4,250,000
52		Priority 5	<u>\$ 1,000,000</u>
53		Total	<u>\$ 5,350,000</u>

1 (127) Port Construction and Development Priority
 2 Program (\$5,445,000 Local Match)
 3 (Statewide)
 4 Payable from Transportation Trust
 5 Fund - Regular \$ 24,500,000

6 Provided, however, that the Department of Transportation and Development is
 7 authorized to implement or commence projects approved in this program for Fiscal
 8 Year 2003-2004 in an amount not to exceed \$24.5 million; and, pursuant to the cash
 9 management plan established pursuant to R.S. 48:251(D), to provide funding for said
 10 projects on an as-needed basis by utilizing unspent cash balances appropriated to
 11 prior years program, which funds when combined with current appropriations will
 12 provide sufficient appropriated funds to implement, authorize or commence projects.

13 (128) Statewide Flood Control Program
 14 (\$3,333,000 Local Match
 15 (Statewide)
 16 Payable from Transportation Trust
 17 Fund - Regular \$ 10,000,000

18 Provided, however, that the Department of Transportation and Development is
 19 authorized to implement or commence projects approved in this program for Fiscal
 20 Year 2003-2004 in an amount not to exceed \$10 million; and, pursuant to the cash
 21 management plan established pursuant to R.S. 48:251(D), to provide funding for said
 22 projects on an as-needed basis by utilizing unspent cash balances appropriated to
 23 prior years programs, which funds when combined with current appropriations will
 24 provide sufficient appropriated funds to implement, authorized or commence
 25 projects.

26 (129) Bundicks Lake Level Control Structure,
 27 Planning and Construction
 28 (Beauregard)
 29 Payable from General Obligation Bonds
 30 Priority 2 \$ 150,000
 31 Priority 3 \$ 6,200,000
 32 Priority 4 \$ 6,200,000
 33 Priority 5 \$ 850,000
 34 Total \$ 13,400,000

35 (130) Allen Parish Reservoir, Land
 36 Acquisition, Planning, Right of Way,
 37 Utilities, Equipment and Construction
 38 (Allen)
 39 Payable from General Obligation Bonds
 40 Priority 1 \$ 300,000
 41 Priority 2 \$ 750,000
 42 Priority 5 \$ 1,750,000
 43 Total \$ 2,800,000

44 (131) Grand Isle Hurricane Protection
 45 Restoration
 46 (Jefferson)
 47 Payable from General Obligation Bonds
 48 Priority 1 \$ 4,040,000

1	(132)	Rehabilitation and Repair of	
2		State-Owned Reservoirs and Dams	
3		(Statewide)	
4		Payable from the balance of General Obligation	
5		Bonds proceeds previously allocated to DOTD	
6		Public Improvements under the authority of	
7		Act 29 of 1998 for Grand Bayou Reservoir and	
8		Dam, Construction, Right of Way and	
9		Utilities (Red River)	<u>\$ 137,813</u>
10	(133)	Donaldsonville to the Gulf of Mexico	
11		Flood Study (\$1,100,000 Local Match;	
12		\$3,500,000 Federal Match)	
13		(Ascension, Assumption, Jefferson,	
14		Lafourche, St. Charles, St. James,	
15		St. John the Baptist)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 50,000</u>
18	(134)	Alexandria to the Gulf of Mexico	
19		Flood Study (\$50,000 Local Match;	
20		\$3,650,000 Federal Match)	
21		(Rapides)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 1,450,000
24		Priority 5	<u>\$ 2,200,000</u>
25		Total	<u>\$ 3,650,000</u>
26	(135)	Vermilion River Flood Study and	
27		Construction	
28		(Lafayette, St. Martin)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 755,000</u>
31	(136)	Westbank Hurricane Protection Project	
32		Planning, Construction, Right of Way	
33		and Utilities (\$199,000,000 Federal Match	
34		and \$52,800,000 Local Match)	
35		(Jefferson, Orleans, Plaquemines)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 4,000,000
38		Priority 3	\$ 12,500,000
39		Priority 4	\$ 12,500,000
40		Priority 5	<u>\$ 7,000,000</u>
41		Total	<u>\$ 36,000,000</u>
42	(137)	Mississippi River Levee Raising,	
43		Arkansas to Old River, Planning, Right	
44		of Way, Utilities and Construction	
45		(\$179,000,000 Federal Match)	
46		(Avoyelles, Concordia, East Carroll,	
47		Madison, Pointe Coupee, Tensas)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 1,500,000
50		Priority 5	<u>\$ 1,275,000</u>
51		Total	<u>\$ 2,775,000</u>

1	(138)	Morganza to Gulf of Mexico Flood Control	
2		Feasibility Study, Planning, Design, Right of	
3		Way and Construction of Levees, Floodgates	
4		and Other Flood Control Systems (\$61,870,000	
5		Federal Match)	
6		(Ascension, Assumption, Iberia, Iberville,	
7		Lafourche, Pointe Coupee, St. Martin, St. Mary,	
8		Terrebonne, West Baton Rouge)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 2,605,000
11		Priority 5	\$ 2,500,000
12		Total	<u>\$ 5,105,000</u>
13	(139)	Comite River Diversion Canal, Planning	
14		and Construction (\$107,200,000 Federal	
15		Match and \$6,000,000 Local Match)	
16		(East Baton Rouge, Livingston)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 2,000,000
19		Priority 5	\$ 27,980,000
20		Total	<u>\$ 29,980,000</u>
21	(592)	Turkey Creek Lake Improvements,	
22		Planning and Construction	
23		(Franklin)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 920,000</u>
26	(654)	New Morehouse Reservoir Feasibility	
27		Study (\$10,000 Local Match)	
28		(Morehouse)	
29		Payable from the balance of State General	
30		Fund (Direct) previously allocated under the	
31		authority of Act 23 of 2002 to Morehouse	
32		Parish for New Reservoir, Planning and	
33		Construction (Morehouse)	\$ 20,000
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 150,000
36		Total	<u>\$ 170,000</u>
37	(669)	Ouachita Water Supply Reservoir	
38		(\$75,000 Local Match)	
39		(Ouachita)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 300,000
42		Priority 2	\$ 300,000
43		Priority 5	\$ 1,500,000
44		Total	<u>\$ 2,100,000</u>
45	(903)	Castor Creek - Little River Reservoir	
46		(Local Match Required)	
47		(La Salle)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 100,000
50		Priority 2	\$ 400,000
51		Priority 5	\$ 1,000,000
52		Total	<u>\$ 1,500,000</u>

1	(1209)	Bayou DeLoutre Reservoir	
2		Improvements, Planning and	
3		Construction (\$37,500 Local Match)	
4		(Union)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 35,000</u>
7	(1213)	Washington Parish Reservoir	
8		Commission Feasibility Study, Planning	
9		and Construction	
10		(\$50,000 Local Match)	
11		(Washington)	
12		Payable from State General Fund (Direct)	
13		Nonrecurring Revenues	\$ 400,000
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 100,000
16		Priority 3	\$ 1,250,000
17		Priority 4	\$ 1,250,000
18		Priority 5	<u>\$ 1,000,000</u>
19		Total	<u>\$ 4,000,000</u>
20	(1298)	Lake D'Arbonne Spillway, Planning	
21		and Construction	
22		(Union)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 60,000</u>
25	(1346)	Rehabilitation of the Delta Southern Railroad	
26		between Tallulah and the Madison Parish Port,	
27		Planning and Construction	
28		(Madison)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 260,000
31		Priority 3	\$ 390,000
32		Priority 4	\$ 390,000
33		Priority 5	<u>\$ 2,080,000</u>
34		Total	<u>\$ 3,120,000</u>
35		The capital outlay budget request for this project was submitted after the November	
36		1st deadline, but it has been approved by the Joint Legislative Committee on Capital	
37		Outlay pursuant to the provisions of R.S. 39:112.	
38	(1386)	LA 18 (4th Street) Highway Drainage,	
39		Planning and Construction	
40		(Jefferson)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 100,000
43		Priority 5	<u>\$ 900,000</u>
44		Total	<u>\$ 1,000,000</u>
45		Pending submittal of capital outlay budget request and approval pursuant to the	
46		provisions of R.S. 39:112.	
47	07/276	ENGINEERING AND OPERATIONS	
48	(141)	Motor Vessel and Equipment	
49		Drydocking/Repairs, Various	
50		Locations Statewide	
51		(Statewide)	
52		Payable from Transportation Trust	
53		Fund - Regular	<u>\$ 2,200,000</u>

1	(142)	Intelligent Transportation System for Crescent	
2		City Connection Transit and HOV Lanes	
3		(Jefferson, Orleans)	
4		Payable from Federal Funds	\$ 608,310
5		Payable from the balance of the Crescent City	
6		Connection Division Trust Fund previously	
7		allocated to DOTD Office of Engineering under	
8		the authority of Act 1013 of 1991 for Roof	
9		Repairs at Algiers and Canal Street Ferry	
10		Terminal (Orleans); and Act 645 of 1993 for	
11		Crescent City Connections Division Administration	
12		Building Area Paving and Drainage Rehabilitation	
13		(Orleans); and Act 645 of 1993 for Crescent City	
14		Connection Division Ferry Facilities Rehabilitation	
15		(Orleans); and Act 645 of 1993 for Crescent City	
16		Connections Division Facility Modifications for	
17		Compliance with the Americans with Disabilities	
18		Act (Orleans); and Act 1096 of 1995 for	
19		Conversion of Two Way Radio System for the	
20		Crescent City Connection Division Operations	
21		(Orleans, Jefferson, St. Bernard); and Act 28 of	
22		1997 for Drainage Repairs for Crescent City	
23		Connection Division Maintenance and Police	
24		Building (Orleans)	\$ 248,297
25		Total	<u>\$ 856,607</u>
26	(143)	CCCD Concrete, Structural and Drainage	
27		Repairs/Rehabilitation	
28		(Jefferson, Orleans)	
29		Payable from Fees and Self-Generated Revenues	<u>\$ 300,000</u>
30	(144)	Renew Paint Protection US 90B Structures	
31		(Jefferson, Orleans)	
32		Payable from Fees and Self-Generated Revenues	<u>\$ 3,000,000</u>
33	(145)	Facilities Program, Major Repairs,	
34		Renovations, Additions, New Facilities,	
35		Equipment Replacement at Various	
36		DOTD Sites, Planning and Construction	
37		(Statewide)	
38		Payable from Transportation Trust	
39		Fund - Regular	\$ 4,817,000
40		Payable from balance of Transportation	
41		Trust Fund-Regular previously allocated	
42		to DOTD Office of Engineering under the	
43		authority of Act 23 of 2002 for Orleans	
44		Parish Facility, Construction, Acquisition	
45		of Sites and Building, Planning, Renovation	
46		and/or Construction (Orleans)	\$ 683,099
47		Total	<u>\$ 5,500,099</u>
48	(1393)	Traffic Management Center/Regional	
49		Planning Facility, Planning and	
50		Construction	
51		(Orleans)	
52		Payable from State General Fund (Direct)	
53		previously allocated in Act 29 of 1998 for the	
54		Regional Planning Commission for Traffic	
55		Management Center/Regional Planning	<u>\$ 150,000</u>

1	07/277	AVIATION IMPROVEMENTS	
2	(146)	State Aviation and Airport	
3		Improvement Program	
4		(Statewide)	
5		Payable from Transportation Trust	
6		Fund - Federal	\$ 1,000,000
7		Payable from Transportation Trust	
8		Fund - Regular	\$ 5,000,000
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 700,000</u>
11		Total	<u><u>\$ 6,700,000</u></u>
12	07/813	SABINE RIVER AUTHORITY	
13	(148)	Conference Center and Continuing	
14		Education Complex and Ancillary	
15		Facilities, Cypress Bend Resort	
16		(Sabine)	
17		Payable from Fees and Self-Generated Revenues	<u>\$ 6,500,000</u>
18	(149)	Fishery Research Center, Planning	
19		and Construction	
20		(Sabine)	
21		Payable from Fees and Self-Generated Revenues	\$ 775,000
22		Payable from Federal Funds	<u>\$ 1,500,000</u>
23		Total	<u><u>\$ 2,275,000</u></u>
24	(151)	Diversion Canal Upgrades,	
25		Planning and Construction	
26		(Sabine)	
27		Payable from Fees and Self-Generated Revenues	<u>\$ 500,000</u>
28	(152)	Parksites Improvement Program,	
29		Planning and Construction	
30		(Sabine)	
31		Payable from Revenue Bonds previously	
32		allocated under the authority of Act 20	
33		of 1999 for the Golf Resort at South Toledo	
34		Bend State Park, Land Acquisition and	
35		Planning (Sabine)	\$ 375,000
36		Payable from Fees and Self-Generated Revenues	
37		previously allocated under the authority of Act	
38		21 of 2000 for the Golf Resort at South Toledo	
39		State Park, Land Acquisition, Planning and	
40		Construction (Sabine)	\$ 400,000
41		Payable from Fees and Self-Generated Revenues	\$ 500,000
42		Payable from the balance of General Obligation	
43		Bonds previously allocated in Act 21 of 2000 for	
44		Golf Resort at South Toledo State Park, Land	
45		Acquisition, Planning and Construction (Sabine)	<u>\$ 332,441</u>
46		Total	<u><u>\$ 1,607,411</u></u>

1 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

2 **08/400 CORRECTIONS ADMINISTRATION**

3	(155)	Statewide Major Repairs and	
4		Equipment Replacement	
5		(Statewide)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 2,200,000
8		Priority 5	\$ 2,200,000
9		Total	<u>\$ 4,400,000</u>

10 **08/402 LOUISIANA STATE PENITENTIARY**

11	(159)	Death House Complex, Planning and	
12		Construction	
13		(West Feliciana)	
14		Payable from Fees and Self-Generated Revenues	\$ 3,000,000
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 285,000
17		Priority 5	\$ 2,100,000
18		Total	<u>\$ 5,385,000</u>

19	(163)	Fire Marshal, Health Department	
20		Violations Phase 2, Planning and	
21		Construction	
22		(West Feliciana)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 800,000
25		Priority 5	\$ 7,600,000
26		Total	<u>\$ 8,400,000</u>

27	(1103)	Oxidation Pond Improvements and	
28		New Treatment Plant, Planning and	
29		Construction	
30		(West Feliciana)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 5,680,000</u>

33	(1104)	Angola Levee System Improvements,	
34		Planning and Construction	
35		(West Feliciana)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 800,000</u>

38	(1356)	Deathrow Cellblock, Planning and	
39		Construction	
40		(West Feliciana)	
41		Payable from Federal Funds	\$ 8,800,000
42		Payable from Fees and Self-Generated Revenues	\$ 880,000
43		Total	<u>\$ 9,680,000</u>

44 The capital outlay budget request for this project was submitted after the November
45 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
46 Outlay pursuant to the provisions of R.S. 39:112.

1	08/406	LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
2	(1110)	Cellblocks Units, Planning and	
3		Construction	
4		(Iberville)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 735,000</u>
7	08/407	WINN CORRECTIONAL CENTER	
8	(178)	Potable Water Requirements,	
9		Planning and Construction	
10		(Winn)	
11		Payable from General Obligation Bonds	
12		Priority 3	\$ 610,000
13		Priority 4	<u>\$ 1,274,000</u>
14		Total	<u>\$ 1,884,000</u>
15	(1111)	Fire Alarm System Replacement,	
16		Planning and Construction	
17		(Winn)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 700,000</u>
20	(1112)	Wastewater Treatment Systems,	
21		Planning and Construction	
22		(Winn)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 115,000</u>
25	08/408	ALLEN CORRECTIONAL CENTER	
26	(179)	Support Buildings and Equipment for Expansion,	
27		Planning and Construction	
28		(Allen)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 250,000
31		Priority 3	\$ 500,000
32		Priority 4	\$ 813,000
33		Priority 5	<u>\$ 750,000</u>
34		Total	<u>\$ 2,313,000</u>
35	(1113)	Wastewater Treatment Systems,	
36		Planning and Construction	
37		(Allen)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 115,000</u>
40	(1114)	Fire Alarm System Replacement,	
41		Planning and Construction	
42		(Allen)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 670,000</u>
45	08/409	DIXON CORRECTIONAL INSTITUTE	
46	(183)	Jail Doors and Grillage, Planning	
47		and Construction	
48		(East Feliciana)	
49		Payable from General Obligation Bonds	
50		Priority 5	<u>\$ 390,000</u>

1	(1115)	Sanitary Renovations for Code	
2		Compliance, Planning and Construction	
3		(East Feliciana)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 1,485,000</u>
6	08/413	ELAYN HUNT CORRECTIONAL CENTER	
7	(187)	High Voltage Electrical Loop System	
8		Upgrade, Planning and Construction	
9		(Iberville)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 875,000
12		Priority 5	<u>\$ 875,000</u>
13		Total	<u>\$ 1,750,000</u>
14	(188)	Skilled Nursing Care, Mental Health	
15		Unit and Renovation of Related Support	
16		Facilities, Planning and Construction	
17		(Iberville)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 4,150,000
20		Priority 5	<u>\$ 4,500,000</u>
21		Total	<u>\$ 8,650,000</u>
22	(1116)	D-1 and D-2 Kitchen Renovations,	
23		Planning and Construction	
24		(Iberville)	
25		Payable from General Obligation Bonds	
26		Priority 5	<u>\$ 195,000</u>
27	08/414	DAVID WADE CORRECTIONAL CENTER	
28	(1117)	Water Treatment Plants and Emergency	
29		Generators, Planning and Construction	
30		(Claiborne)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 200,000</u>
33	08/418	PUBLIC SAFETY – MANAGEMENT AND FINANCE	
34	(195)	Data Center Infrastructure Renovations,	
35		Planning and Construction	
36		(East Baton Rouge)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 40,000
39		Priority 5	<u>\$ 1,475,000</u>
40		Total	<u>\$ 1,515,000</u>
41	08/419	OFFICE OF STATE POLICE	
42	(1076)	Crime Lab Expansion, Planning and	
43		Construction	
44		(East Baton Rouge)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 465,000
47		Priority 5	<u>\$ 5,090,000</u>
48		Total	<u>\$ 5,555,000</u>

1	(1118)	Reroof Troop G, Bossier City,	
2		Planning and Construction	
3		(Bossier)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 210,000</u>
6	(1119)	Replace Sewer System, Troop A,	
7		Planning and Construction	
8		(East Baton Rouge)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 120,000</u>
11	(1345)	Center for Emergency and Disaster Response,	
12		Planning and Construction	
13		(East Baton Rouge)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 1,000,000
16		Priority 5	<u>\$ 17,000,000</u>
17		Total	<u>\$ 18,000,000</u>
18	(1385)	Major Repairs and Improvements to State	
19		Police Troops, Planning and Construction	
20		(Supplemental Funding)	
21		(Caddo, Calcasieu, East Baton Rouge,	
22		Jefferson, Lafayette, Ouachita, Rapides,	
23		St. Tammany, Terrebonne)	
24		Payable from General Obligation Bonds	
25		Priority 2	<u>\$ 500,000</u>
26	08/420	OFFICE OF MOTOR VEHICLES	
27	(200)	Office of Motor Vehicles Building	
28		In Kenner, Planning and Construction	
29		(Jefferson)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 650,000
32		Priority 5	<u>\$ 1,650,000</u>
33		Total	<u>\$ 2,300,000</u>
34	08/422	OFFICE OF STATE FIRE MARSHAL	
35	(1336)	New State Fire Marshal's Office,	
36		Planning and Construction	
37		(Supplemental Funding)	
38		(East Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 2	<u>\$ 45,000</u>
41		DEPARTMENT OF HEALTH AND HOSPITALS	
42	09/311	NEW ORLEANS HOME AND REHABILITATION CENTER	
43	(1120)	North Wing Renovations (Supplemental),	
44		Planning and Construction	
45		(Orleans)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 700,000</u>

1	(1121)	Fire Alarm and Monitoring System, and	
2		Interior Renovations, Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 225,000</u>
6	09/319	VILLA FELICIANA MEDICAL COMPLEX	
7	(211)	Emergency Back-up Power for	
8		Chiller and Cooling Tower	
9		(Supplemental Funding)	
10		(East Feliciana)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 175,000</u>
13	09/326	OFFICE OF PUBLIC HEALTH	
14	(212)	New Office of Public Health	
15		Central Laboratory Facility,	
16		Planning and Construction	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 6,000,000
20		Priority 5	<u>\$ 14,200,000</u>
21		Total	<u>\$ 20,200,000</u>
22	09/331	CENTRAL LOUISIANA STATE HOSPITAL	
23	(215)	Administration Building and Unit 2 Central	
24		Air Installation, Planning and Construction	
25		(Rapides)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 75,000
28		Priority 5	<u>\$ 790,000</u>
29		Total	<u>\$ 865,000</u>
30	(217)	Fire Alarm System Upgrade,	
31		Planning and Construction	
32		(Rapides)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 275,000</u>
35	(224)	Temperature Control and Sprinkler	
36		System for Food Warehouse,	
37		Planning and Construction	
38		(Rapides)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 420,000</u>
41	(1122)	Replacement of Chiller Serving Patient	
42		Care Buildings, Planning and Construction	
43		(Rapides)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 130,000</u>

1	09/332	EASTERN LOUISIANA MENTAL HEALTH SYSTEM	
2	(229)	Center Building and Fire Alarm System	
3		Renovation and Restoration,	
4		East Louisiana State Hospital,	
5		Planning and Construction	
6		(East Feliciana)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 300,000
9		Priority 5	\$ 3,300,000
10		Total	<u>\$ 3,600,000</u>
11	(230)	ITU Air Conditioning Unit Replacement,	
12		Feliciana Forensic Facility, Planning	
13		and Construction	
14		(East Feliciana)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 135,000
17		Priority 2	\$ 1,465,000
18		Total	<u>\$ 1,600,000</u>
19	(231)	Air Handler and Boiler Replacement,	
20		Crowley Mental Health Clinic,	
21		Planning and Construction	
22		(Acadia)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 130,000</u>
25	(232)	Replace Existing Air Conditioning and	
26		Heating System, Lake Charles Mental	
27		Health Center, Planning and Construction	
28		(Calcasieu)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 165,000</u>
31	(233)	Administration Building Air Conditioning	
32		System, East Louisiana State Hospital/Forensic	
33		Campus, Planning and Construction	
34		(East Feliciana)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 250,000</u>
37	(234)	Main Building Air Conditioning Unit	
38		Replacement, Greenwell Springs Hospital,	
39		Planning and Construction	
40		(East Baton Rouge)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 315,000</u>
43	(237)	Replace Sewer Treatment Plant,	
44		Greenwell Springs Hospital,	
45		Planning and Construction	
46		(East Baton Rouge)	
47		Payable from General Obligation Bonds	
48		Priority 5	<u>\$ 1,375,000</u>

1	(252)	Generators Replacement, East Louisiana	
2		State Hospital, Planning and Construction	
3		(East Feliciana)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 150,000</u>
6	(256)	Oakcrest Sprinkler System, East Louisiana	
7		State Hospital, Planning and Construction	
8		(East Feliciana)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 35,000
11		Priority 2	<u>\$ 365,000</u>
12		Total	<u>\$ 400,000</u>
13	09/333	SOUTHEAST LOUISIANA HOSPITAL	
14	(284)	Fire Alarm Upgrade and Replacement,	
15		Southeast Louisiana Hospital, Planning	
16		and Construction	
17		(St. Tammany)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 1,185,000</u>
20	(286)	Remediation of Contaminated Soil	
21		(St. Tammany)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 1,200,000</u>
24	(294)	Children's Clinic PreFab Building,	
25		St. Bernard Mental Health Clinic,	
26		Planning and Construction	
27		(St. Bernard)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 109,000</u>
30	(1123)	Adult Service Chillers and Cooling	
31		Tower Replacement, Planning and	
32		Construction	
33		(St. Tammany)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 10,000</u>
36	(1124)	Heating and Cooling System Replacement	
37		and Renovation, Chartres/Pontchartrain	
38		Mental Health Center, Planning and	
39		Construction	
40		(Orleans)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 220,000</u>
43	09/342	METROPOLITAN DEVELOPMENTAL CENTER	
44	(297)	Electrical, Fire Alarm, Telephone	
45		Transformers and Emergency Power	
46		Generator Systems Upgrade and/or	
47		Replacement, Planning and Construction.	
48		(Plaquemines)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 900,000</u>

1	(298)	Replace HVAC Systems in Client	
2		Residences, Planning and Construction	
3		(Plaquemines)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 3,020,000</u>
6	(299)	Repair Utility Sewerage Connections	
7		and Fill Large Cavities Under	
8		Campus Buildings, Planning and	
9		Construction	
10		(Plaquemines)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 405,000</u>
13	(300)	Replace/Rebuild Lift Station	
14		Pumps and Supply Waste Disposal	
15		System with Emergency Power	
16		(Plaquemines)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 300,000</u>
19	(311)	Sprinkler Freeze Protection Devices	
20		Installation (Life Safety Code Citation),	
21		Planning and Construction	
22		(Plaquemines)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 120,000</u>
25	(312)	Boiler Replacement (Life Safety Code	
26		Citation), Planning and Construction	
27		(Plaquemines)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 180,000</u>
30	09/344	HAMMOND DEVELOPMENTAL CENTER	
31	(321)	Replacement of Underground High	
32		Temperature Hot Water System,	
33		Planning and Construction	
34		(Tangipahoa)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 1,000,000
37		Priority 2	<u>\$ 760,000</u>
38		Total	<u>\$ 1,760,000</u>
39	(322)	Installation of Sprinkler	
40		Systems/Protection of Beams	
41		(Tangipahoa)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 1,200,000</u>
44	09/347	PINECREST DEVELOPMENTAL CENTER	
45	(334)	Hospital Air Conditioning System	
46		Repairs, Planning and Construction	
47		(Rapides)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 2,100,000
50		Priority 5	<u>\$ 500,000</u>
51		Total	<u>\$ 2,600,000</u>

1	(336)	Client Residences Air Conditioning	
2		System Replacement, Planning and	
3		Construction	
4		(Rapides)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 820,000</u>
7	(346)	Air Conditioning/Heat Lines	
8		Supply and Return Replacement,	
9		Planning and Construction	
10		(Rapides)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 150,000
13		Priority 5	<u>\$ 1,650,000</u>
14		Total	<u>\$ 1,800,000</u>
15	09/348	RUSTON DEVELOPMENTAL CENTER	
16	(359)	Life Safety Code Improvements and	
17		Renovation of Walls of	
18		Educational/ Professional Building	
19		(Lincoln)	
20		Payable from General Obligation Bonds	
21		Priority 2	<u>\$ 225,000</u>
22	(360)	Emergency Generators in Client Homes,	
23		Warehouse, Transitional Homes,	
24		Administration Building, Insulation	
25		and Wiring, Planning and Construction	
26		(Lincoln)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 250,000</u>
29	09/349	SOUTHWEST DEVELOPMENTAL CENTER	
30	(361)	Water Well Replacement, Planning	
31		and Construction	
32		(Acadia)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 160,000</u>
35	(362)	Air-Cooled Chillers Replacement,	
36		Planning and Construction	
37		(Acadia)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 150,000</u>
40	(363)	Sewer Plant Replacement, Planning	
41		and Construction	
42		(Acadia)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 575,000</u>
45	09/351	OFFICE OF ADDICTIVE DISORDERS	
46	(367)	Renovation and/or Replacement of Patient	
47		Dormitory at Pines Treatment Center,	
48		Planning and Construction	
49		(Caddo)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 70,000
52		Priority 2	<u>\$ 500,000</u>
53		Total	<u>\$ 570,000</u>

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DEPARTMENT OF NATURAL RESOURCES

11/431 NATURAL RESOURCES – OFFICE OF SECRETARY

(369)	Atchafalaya Basin Protection and Enhancement (\$57,067,280 Federal Match and \$14,963,003 Local/ Sponsor Match) (Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin , St. Mary) Payable from General Obligation Bonds	
	Priority 1	\$ 4,580,000
	Priority 2	\$ 2,000,000
	Priority 5	\$ 8,000,000
	Total	<u>\$ 14,580,000</u>

DEPARTMENT OF WILDLIFE AND FISHERIES

16/513 OFFICE OF WILDLIFE

(370)	Wildlife Management Area Bridge Repairs, Planning and Construction (Statewide) Payable from General Obligation Bonds	
	Priority 2	<u>\$ 1,080,000</u>
(371)	Humble Canal Bank Stabilization, Planning and Construction (Cameron) Payable from Rockefeller Wildlife Refuge and Game Preserve Fund	<u>\$ 1,194,000</u>
(372)	East Boat Ramp, Planning and Construction (Cameron) Payable from Rockefeller Wildlife Refuge and Game Preserve Fund	<u>\$ 300,000</u>
(373)	Wildlife Land Acquisition (Statewide) Payable from Conservation Fund	\$ 2,500,000
	Payable from Louisiana Duck Stamp Fund	\$ 500,000
	Payable from Wildlife Habitat Natural Heritage Trust Fund	\$ 1,000,000
	Payable from Rockefeller Wildlife Refuge Trust and Protection Fund	\$ 250,000
	Payable from General Obligation Bonds	
	Priority 2	\$ 3,000,000
	Priority 5	\$ 3,000,000
	Total	<u>\$ 10,250,000</u>

16/514 OFFICE OF FISHERIES

(1299)	Marine Fisheries Investigations and Management Laboratory, Southeast Louisiana, Planning and Construction (Supplemental Funding) (Jefferson, Lafourche, Orleans, Plaquemines) Payable from Artificial Reef Development Fund	\$ 1,175,000
	Payable from Federal Funds	\$ 3,530,000
	Total	<u>\$ 4,705,000</u>

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EDUCATION

19/600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

(1128) Major Repairs and Reroofing, ADA
Compliance and Life Safety Code
Corrections to Campus Buildings,
Planning and Construction
(Acadia, Caddo, East Baton Rouge,
Orleans, Rapides)
Payable from General Obligation Bonds

Priority 1	\$ 8,280,000
Priority 5	<u>\$ 5,185,000</u>
Total	<u>\$ 13,465,000</u>

19/601 LOUISIANA STATE UNIVERSITY BATON ROUGE

(398) Choppin Hall Annex Chemistry Lab
Building, Planning and Construction
(East Baton Rouge)
Payable from General Obligation Bonds

Priority 2	\$ 925,000
Priority 5	<u>\$ 11,075,000</u>
Total	<u>\$ 12,000,000</u>

(399) Engineering and Chemistry Buildings,
Renovation, Expansion and New
Construction, Planning and Construction
(East Baton Rouge)
Payable from Fees and Self-Generated Revenues \$ 3,000,000
Payable from General Obligation Bonds

Priority 1	\$ 2,125,000
Priority 2	\$ 750,000
Priority 5	<u>\$ 23,320,000</u>
Total	<u>\$ 29,195,000</u>

(400) Journalism Building Renovation
(Mass Communication), Planning and
Construction
(East Baton Rouge)
Payable from General Obligation Bonds

Priority 1	\$ 2,050,000
Priority 2	<u>\$ 35,000</u>
Total	<u>\$ 2,085,000</u>

(401) Louisiana Transportation Research
Corporation Education and Training
Facility, Planning and Construction
(East Baton Rouge)
Payable from Fees and Self-Generated Revenues \$ 75,000
Payable from General Obligation Bonds

Priority 2	\$ 650,000
Priority 5	<u>\$ 700,000</u>
Total	<u>\$ 1,425,000</u>

(402) Old Plant Stores Renovation for
Engineering Research, Planning and
Construction
(East Baton Rouge)
Payable from General Obligation Bonds

Priority 2	<u>\$ 2,000,000</u>
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1	(403)	Parking Facilities, Planning and Construction	
2		(East Baton Rouge)	
3		Payable from Revenue Bonds	<u>\$ 18,500,000</u>
4		Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in	
5		Act 23 of 2002.	
6	(404)	Residential College One, Planning	
7		and Construction	
8		(East Baton Rouge)	
9		Payable from Revenue Bonds	<u>\$ 29,100,000</u>
10		Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in	
11		Act 23 of 2002.	
12	(405)	Residence Halls Interior	
13		Modifications and Renovations,	
14		Planning and Construction	
15		(East Baton Rouge)	
16		Payable from Fees and Self-Generated Revenues	<u>\$ 2,000,000</u>
17	(406)	Music and Dramatic Arts Facilities Renovation	
18		and Addition, Planning and Construction	
19		(East Baton Rouge)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 1,215,000
22		Priority 2	\$ 7,000,000
23		Priority 5	<u>\$ 13,885,000</u>
24		Total	<u>\$ 22,100,000</u>
25	(407)	Powerhouse High Voltage Electrical	
26		Switch Gear Bank Replacement, Planning	
27		and Construction	
28		(East Baton Rouge)	
29		Payable from Fees and Self-Generated Revenues	<u>\$ 2,700,000</u>
30	(408)	Pleasant Hall Entry Renovations and	
31		Addition, Planning and Construction	
32		(East Baton Rouge)	
33		Payable from Fees and Self-Generated Revenues	<u>\$ 1,800,000</u>
34	(1129)	Veterinary Medicine Emergency	
35		Large Equipment Replacement	
36		(East Baton Rouge)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 1,000,000</u>
39	(1130)	Wetland Resources and	
40		Environmental Sciences Facilities,	
41		Planning and Construction	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 190,000</u>
45	(1131)	Renovation of Hodges Dorm for Academic	
46		Use, Construction and Equipment	
47		(East Baton Rouge)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 460,000
50		Priority 2	<u>\$ 400,000</u>
51		Total	<u>\$ 860,000</u>

1 (1285) University Laboratory School
 2 Renovation, Cafeteria and
 3 Classroom Addition, Planning and
 4 Construction
 5 (East Baton Rouge)
 6 Payable from Fees and Self-Generated Revenues \$ 2,264,000

7 (1320) Nicholson Hall Renovation,
 8 Planning and Construction
 9 (Supplemental Funding)
 10 (East Baton Rouge)
 11 Payable from General Obligation Bonds
 12 Priority 2 \$ 585,000

13 (1379) Student Union Renovation and
 14 Addition, Planning and Construction
 15 (East Baton Rouge)
 16 Payable from Fees and Self-Generated Revenues \$ 13,300,000

17 The capital outlay budget request for this project was submitted after the November
 18 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 19 Outlay pursuant to the provisions of R.S. 39:112.

20 (1380) Student Recreational Sports Complex
 21 Renovation and Addition, Planning and
 22 Construction
 23 (East Baton Rouge)
 24 Payable from Fees and Self-Generated Revenues \$ 5,275,000

25 The capital outlay budget request for this project was submitted after the November
 26 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 27 Outlay pursuant to the provisions of R.S. 39:112.

28 **19/602 LOUISIANA STATE UNIVERSITY ALEXANDRIA**

29 (410) Multi-Purpose Academic Center,
 30 Planning and Construction
 31 (Rapides)
 32 Payable from General Obligation Bonds
 33 Priority 2 \$ 950,000
 34 Priority 5 \$ 11,450,000
 35 Total \$ 12,400,000

36 (411) Science Building Renovation,
 37 Planning and Construction
 38 (Rapides)
 39 Payable from General Obligation Bonds
 40 Priority 1 \$ 3,295,000
 41 Priority 2 \$ 505,000
 42 Total \$ 3,800,000

43 (1132) Central Utilities System Repair and
 44 Upgrade, Planning and Construction
 45 (Rapides)
 46 Payable from General Obligation Bonds
 47 Priority 1 \$ 4,130,000

1 **19/603 UNIVERSITY OF NEW ORLEANS**

2 (412) High Temperature Hot Water
 3 Distribution System Repair,
 4 Planning and Construction
 5 (Orleans)
 6 Payable from General Obligation Bonds
 7 Priority 1 \$ 250,000
 8 Priority 5 \$ 4,450,000
 9 Total \$ 4,700,000

10 (413) Library 4th Floor Completion
 11 Information Resource Center,
 12 Planning and Construction
 13 (Orleans)
 14 Payable from General Obligation Bonds
 15 Priority 1 \$ 270,000
 16 Priority 5 \$ 3,980,000
 17 Total \$ 4,250,000

18 (414) Electrical System Upgrade,
 19 Planning and Construction
 20 (Orleans)
 21 Payable from General Obligation Bonds
 22 Priority 2 \$ 485,000
 23 Priority 5 \$ 5,350,000
 24 Total \$ 5,835,000

25 (415) Student Housing Renovation,
 26 Planning and Construction
 27 (Orleans)
 28 Payable from Revenue Bonds \$ 12,805,000

29 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in
 30 Act 23 of 2002.

31 (416) Campus Parking Facilities,
 32 Planning and Construction
 33 (Orleans)
 34 Payable from Revenue Bonds \$ 1,925,000

35 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in
 36 Act 23 of 2002.

37 (417) Business Administration Building,
 38 Planning and Construction
 39 (Orleans)
 40 Payable from General Obligation Bonds
 41 Priority 1 \$ 18,875,000
 42 Priority 5 \$ 2,195,000
 43 Total \$ 21,070,000

44 (418) Campus Parking Garage, Planning
 45 and Construction
 46 (Orleans)
 47 Payable from Revenue Bonds \$ 21,700,000

48 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in
 49 Act 23 of 2002.

1 (1281) Library HVAC System Modifications,
 2 Planning and Construction
 3 (Orleans)
 4 Payable from General Obligation Bonds
 5 Priority 1 \$ 1,600,000

6 **19/604N LOUISIANA STATE UNIVERSITY HEALTH SCIENCES**
 7 **CENTER NEW ORLEANS**

8 (419) Human Development Center,
 9 Planning and Construction
 10 (Orleans)
 11 Payable from General Obligation Bonds
 12 Priority 1 \$ 3,000,000
 13 Priority 2 \$ 1,000,000
 14 Priority 5 \$ 12,200,000
 15 Total \$ 16,200,000

16 (424) Elevator Repair, Medical School,
 17 Planning and Construction
 18 (Orleans)
 19 Payable from General Obligation Bonds
 20 Priority 2 \$ 780,000

21 (425) Cancer Consortium Building,
 22 Planning and Construction
 23 (Orleans)
 24 Payable from Revenue Bonds \$ 37,822,000

25 Provided, however, that the funds in this appropriation shall not be expended until
 26 the selection of architects and other professionals is completed in compliance with
 27 the provisions of R.S. 38:2310.

28 Provided, however, that debt service for these revenue bonds is payable from the
 29 Tobacco Tax Health Care Fund, created by R.S. 47:841.1.

30 (426) Cancer Prevention Pavilion,
 31 Planning and Construction
 32 (Orleans)
 33 Payable from Federal Funds \$ 1,969,000
 34 Payable from Revenue Bonds \$ 22,355,000
 35 Total \$ 24,324,000

36 (1125) Chiller Replacement, New Orleans
 37 Adolescent Hospital, Planning and
 38 Construction
 39 (Orleans)
 40 Payable from General Obligation Bonds
 41 Priority 1 \$ 200,000
 42 Priority 5 \$ 2,160,000
 43 Total \$ 2,360,000

44 (1126) Replacement of Fire Alarm System,
 45 New Orleans Adolescent Hospital,
 46 Planning and Construction
 47 (Orleans)
 48 Payable from General Obligation Bonds
 49 Priority 1 \$ 285,000

1	(1319)	New Orleans Adolescent Hospital	
2		Renovations, Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 1,000,000</u>
6	(1321)	Charity Hospital Nursing Building	
7		Renovations, Planning and Construction	
8		(Supplemental Funding)	
9		(Orleans)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 9,075,000</u>
12	()	Clinical and Research Imaging Center and	
13		Placement of a 3 Tesla Whole Body MRI	
14		System, Acquisition, Planning and	
15		Construction	
16		(Orleans)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 400,000
19		Priority 5	<u>\$ 3,600,000</u>
20		Total	<u>\$ 4,000,000</u>

21 Pending submittal of capital outlay budget request and approval pursuant to the
 22 provisions of R.S. 39:112.

23 **19/604S LOUISIANA STATE UNIVERSITY HEALTH SCIENCES**
 24 **CENTER SHREVEPORT**

25	(420)	Emergency Care Center Expansion	
26		and Renovation, Planning and Construction	
27		(Caddo)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 2,360,000
30		Priority 5	<u>\$ 4,540,000</u>
31		Total	<u>\$ 6,900,000</u>
32	(421)	Clinical and Research Institute,	
33		Planning and Construction	
34		(Caddo)	
35		Payable from Federal Funds	\$ 25,074,000
36		Payable from Revenue Bonds	<u>\$ 32,927,000</u>
37		Total	<u>\$ 58,001,000</u>
38	(422)	Allied Health Facility, Planning,	
39		Construction and Equipment	
40		(Caddo)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 7,460,000
43		Priority 5	<u>\$ 4,615,000</u>
44		Total	<u>\$ 12,075,000</u>
45	(423)	Hospital Parking Garage, Planning	
46		and Construction	
47		(Caddo)	
48		Payable from Revenue Bonds	<u>\$ 7,665,900</u>

49 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in
 50 Act 23 of 2002.

1	(1133)	Ambulatory Care Building,	
2		Planning and Construction	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 23,085,000</u>
6	(1134)	Infection Control Air Handling, Hospital	
7		and Clinics, Planning and Construction	
8		(Caddo)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 25,000</u>
11	(1135)	Regional Cancer Center, Planning	
12		and Construction	
13		(Caddo)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 2,005,000
16		Priority 2	<u>\$ 120,000</u>
17		Total	<u>\$ 2,125,000</u>
18	(1337)	New Oncology Center, Planning and	
19		Construction(Supplemental Funding)	
20		(Caddo)	
21		Payable from General Obligation Bonds	
22		Priority 2	<u>\$ 30,000</u>
23	19/605	LOUISIANA STATE UNIVERSITY EUNICE	
24	(427)	Central Plant Modifications for	
25		Campus-Wide Mold and Mildew	
26		Control, Planning and Construction	
27		(Acadia)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 25,000
30		Priority 2	<u>\$ 455,000</u>
31		Total	<u>\$ 480,000</u>
32	(428)	Classroom Community Education	
33		Building, Planning and Construction	
34		(Acadia)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 600,000
37		Priority 5	<u>\$ 6,620,000</u>
38		Total	<u>\$ 7,220,000</u>
39	19/606	LOUISIANA STATE UNIVERSITY SHREVEPORT	
40	(429)	University Center Renovation and	
41		Expansion, Planning and Construction	
42		(Caddo)	
43		Payable from Revenue Bonds	<u>\$ 4,970,000</u>
44	19/607	LOUISIANA STATE UNIVERSITY AGRICULTURAL	
45		CENTER	
46	(430)	Audubon Sugar Institute Bioprocessing	
47		and Milling Facilities, Planning and	
48		Construction	
49		(Iberville)	
50		Payable from Federal Funds	<u>\$ 8,000,000</u>

1	(431)	Animal and Food Science Facilities	
2		Renovations and Modernizations,	
3		Phase I, Planning and Construction	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 975,000
7		Priority 5	\$ 3,750,000
8		Total	<u>\$ 4,725,000</u>
9	(432)	Animal and Food Science Facilities	
10		Renovations and Modernizations,	
11		Phase 2, Planning and Construction	
12		(East Baton Rouge)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 1,000,000
15		Priority 5	\$ 10,105,000
16		Total	<u>\$ 11,105,000</u>
17	19/608	PAUL M. HEBERT LAW CENTER	
18	(1322)	Law Center Library/Old Law	
19		Building Renovation, Planning and	
20		Construction (Supplemental Funding)	
21		(East Baton Rouge)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 2,230,000</u>
24	19/610	LA HEALTH SCIENCES CENTER - HEALTH CARE	
25		SERVICES DIVISION	
26	(376)	Earl K. Long Medical Center	
27		Repairs, Planning and Construction	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 430,000
31		Priority 5	\$ 4,735,000
32		Total	<u>\$ 5,165,000</u>
33	(378)	Parking Lot Drainage Repairs,	
34		Earl K. Long Hospital, Planning	
35		and Construction	
36		(East Baton Rouge)	
37		Payable from General Obligation Bonds	
38		Priority 2	<u>\$ 600,000</u>
39	(380)	New Maintenance Building and	
40		Hospital Fire Code Repairs,	
41		University Medical Center,	
42		Planning and Construction	
43		(Lafayette)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 75,000
46		Priority 5	\$ 765,000
47		Total	<u>\$ 840,000</u>
48	(388)	ADA Compliance, University	
49		Hospital, Planning and Construction	
50		(Orleans)	
51		Payable from General Obligation Bonds	
52		Priority 2	\$ 265,000
53		Priority 5	\$ 2,910,000
54		Total	<u>\$ 3,175,000</u>

1	(389)	ADA Compliance, Charity Hospital,	
2		Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 125,000
6		Priority 5	\$ <u>1,365,000</u>
7		Total	\$ <u><u>1,490,000</u></u>
8	(390)	Critical Care Center, Charity	
9		Hospital, Planning and	
10		Construction	
11		(Orleans)	
12		Payable from Revenue Bonds	\$ <u>142,000,000</u>
13		Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in	
14		Act 23 of 2002.	
15	(391)	Sprinkler System, Charity Campus,	
16		Planning and Construction	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 3,260,000
20		Priority 5	\$ <u>2,300,000</u>
21		Total	\$ <u><u>5,560,000</u></u>
22	(392)	Fire Alarm System Replacement,	
23		Charity Hospital, Planning and	
24		Construction	
25		(Orleans)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 80,000
28		Priority 2	\$ 2,500,000
29		Priority 5	\$ <u>1,750,000</u>
30		Total	\$ <u><u>4,330,000</u></u>
31	(393)	Waterproofing and Window	
32		Replacement, Charity Hospital,	
33		Planning and Construction	
34		(Orleans)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 700,000
37		Priority 5	\$ <u>8,000,000</u>
38		Total	\$ <u><u>8,700,000</u></u>
39	(395)	Security Access Control System,	
40		Charity Hospital, Planning and Construction	
41		(Orleans)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ <u>425,000</u>
44	(396)	Emergency Switchgear Replacement,	
45		Charity Hospital, Planning and Construction	
46		(Orleans)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ <u>875,000</u>
49	(433)	Master Planning for All Hospitals,	
50		(Statewide)	
51		Payable from General Obligation Bonds	
52		Priority 2	\$ <u>1,000,000</u>

1	(1291)	Life Safety Compliance,	
2		University Medical Center,	
3		Planning and Construction	
4		(Lafayette)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 510,000</u>
7	(1313)	Cooling Tower Replacement,	
8		E.A. Conway Medical Center,	
9		Planning and Construction	
10		(Ouachita)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 395,000</u>
13	19/612	BATON ROUGE COMMUNITY COLLEGE	
14	(1137)	Office of Motor Vehicle Building	
15		and Campus Renovation, Demolition	
16		and Improvements, Planning and	
17		Construction	
18		(East Baton Rouge)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 3,250,000</u>
21	(1138)	New Classroom Building and Campus	
22		Improvements, Planning and Construction	
23		(East Baton Rouge)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 3,850,000</u>
26	19/615	SOUTHERN UNIVERSITY-BOARD OF SUPERVISORS	
27	(1139)	Major Repairs and Reroofing, ADA	
28		Compliance and Life Safety Code	
29		Corrections to Campus Buildings,	
30		Planning and Construction	
31		(Caddo, East Baton Rouge, Orleans)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 1,670,000
34		Priority 5	<u>\$ 965,000</u>
35		Total	<u>\$ 2,635,000</u>
36	19/616	SOUTHERN UNIVERSITY BATON ROUGE	
37	(434)	Lottie Anthony Dormitory	
38		Renovations for Student Affairs	
39		Office, Planning and Construction	
40		(East Baton Rouge)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 475,000
43		Priority 5	<u>\$ 1,710,000</u>
44		Total	<u>\$ 2,185,000</u>
45	(435)	Center for Technology and Information	
46		Systems, Planning and Construction	
47		(East Baton Rouge)	
48		Payable from General Obligation Bonds	
49		Priority 2	\$ 855,000
50		Priority 5	<u>\$ 9,950,000</u>
51		Total	<u>\$ 10,805,000</u>

1	(436)	Addition to A.A. Lenoir Law	
2		School, Planning and Construction	
3		(East Baton Rouge)	
4		Payable from Federal Funds	<u>\$ 1,395,000</u>
5	(437)	T.H. Harris Hall Annex Renovation,	
6		Planning and Construction	
7		(East Baton Rouge)	
8		Payable from Federal Funds	<u>\$ 488,750</u>
9	(438)	Child Care Development Center,	
10		Planning and Construction	
11		(East Baton Rouge)	
12		Payable from Federal Funds	<u>\$ 435,000</u>
13	(439)	Laboratory School Renovations,	
14		Planning and Construction	
15		(East Baton Rouge)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 320,000
18		Priority 5	<u>\$ 1,620,000</u>
19		Total	<u>\$ 1,940,000</u>
20	(440)	Dorm Renovation or Construction,	
21		Phase 3, Planning and Construction	
22		(East Baton Rouge)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 8,560,000
25		Priority 5	<u>\$ 2,300,000</u>
26		Total	<u>\$ 10,860,000</u>
27	(1140)	Electrical Distribution System	
28		Replacement, Planning and Construction	
29		(East Baton Rouge)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 350,000
32		Priority 5	<u>\$ 4,350,000</u>
33		Total	<u>\$ 4,700,000</u>
34	(1141)	Site Improvement, Implementation	
35		Of Master Plan, Planning and Construction	
36		(East Baton Rouge)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 150,000
39		Priority 5	<u>\$ 1,900,000</u>
40		Total	<u>\$ 2,050,000</u>
41	(1142)	Naval ROTC Building Renovation,	
42		Planning and Construction	
43		(East Baton Rouge)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 420,000</u>
46	(1143)	Renovation of Industrial Arts/ROTC	
47		Building, Planning and Construction	
48		(East Baton Rouge)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 320,000</u>

1	19/617	SOUTHERN UNIVERSITY NEW ORLEANS	
2	(441)	College of Business and Social Work Building,	
3		Renovation/Demolition/Construction,	
4		Planning and Construction	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 205,000
8		Priority 2	\$ 1,185,000
9		Priority 5	<u>\$ 3,895,000</u>
10		Total	<u>\$ 5,285,000</u>
11	(442)	Physical Education Building Renovation,	
12		Planning and Construction	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 250,000
16		Priority 5	<u>\$ 2,750,000</u>
17		Total	<u>\$ 3,000,000</u>
18	(1144)	Administration, New Science, and	
19		Education Buildings Renovation,	
20		Planning and Construction	
21		(Orleans)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 425,000</u>
24	19/618	SOUTHERN UNIVERSITY SHREVEPORT	
25	(443)	Student Activity Center and Outdoor	
26		Facility Renovations and Addition,	
27		Planning and Construction	
28		(Caddo)	
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 1,800,000</u>
31	(444)	Administration Building Lobby Repairs and	
32		Renovations, Planning and Construction	
33		(Caddo)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 1,805,000</u>
36	(1145)	Site Improvement, Drainage and Security	
37		Lights, Planning and Construction	
38		(Caddo)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 60,000
41		Priority 5	<u>\$ 740,000</u>
42		Total	<u>\$ 800,000</u>
43	19/620	UNIVERSITY OF LOUISIANA SYSTEM BOARD OF	
44		SUPERVISORS	
45	(445)	Higher Education Campus Master Planning	
46		(Calcasieu, East Baton Rouge, Lafayette,	
47		Lafourche, Lincoln, Natchitoches, Ouachita,	
48		Tangipahoa)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 475,000
51		Priority 2	<u>\$ 875,000</u>
52		Total	<u>\$ 1,350,000</u>

1	(446)	Land Acquisition	
2		(Calcasieu, East Baton Rouge, Lafayette,	
3		Lafourche, Lincoln, Natchitoches, Ouachita,	
4		Tangipahoa)	
5		Payable from Fees and Self-Generated Revenues	<u>\$ 5,000,000</u>
6	(1146)	Major Repairs and Reroofing, ADA	
7		Compliance and Life Safety Code	
8		Corrections to Campus Building,	
9		Planning and Construction	
10		(Calcasieu, East Baton Rouge, Lafayette,	
11		Lafourche, Lincoln, Natchitoches, Ouachita,	
12		Tangipahoa)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 6,895,000
15		Priority 5	<u>\$ 4,325,000</u>
16		Total	<u>\$ 11,220,000</u>
17	19/621	NICHOLLS STATE UNIVERSITY	
18	(447)	Rienzi Plantation Renovation,	
19		Planning and Construction	
20		(Lafourche)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 750,000
23		Payable from Revenue Bonds	<u>\$ 7,060,000</u>
24		Total	<u>\$ 7,810,000</u>
25	(448)	Beauregard Hall Renovation,	
26		Planning and Construction	
27		(Lafourche)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 435,000
30		Priority 5	<u>\$ 6,045,000</u>
31		Total	<u>\$ 6,480,000</u>
32	(1147)	Assembly Center Complex Feasibility Study	
33		(Lafourche)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 45,000</u>
36	19/623	GRAMBLING STATE UNIVERSITY	
37	(449)	Dunbar Hall Replacement, Planning	
38		and Construction	
39		(Lincoln)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 2,495,000
42		Priority 5	<u>\$ 3,170,000</u>
43		Total	<u>\$ 5,665,000</u>
44	(1148)	Health and Physical Education and	
45		Recreation Assembly Center, Planning,	
46		Construction, and Equipment	
47		(Lincoln)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 13,855,000
50		Priority 5	<u>\$ 9,895,000</u>
51		Total	<u>\$ 23,750,000</u>

1	(1149)	Drew Hall Demolition and Replacement,	
2		Planning and Construction	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 2,000,000</u>
6	(1151)	Lee Hall Renovation, Planning and	
7		Construction	
8		(Lincoln)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 635,000</u>
11	19/625	LOUISIANA TECH UNIVERSITY	
12	(450)	Hale Hall Reconstruction,	
13		Planning, Construction, Furniture	
14		and Equipment	
15		(Lincoln)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 7,520,000
18		Priority 2	<u>\$ 1,030,000</u>
19		Total	<u>\$ 8,550,000</u>
20	(451)	Biomedical Engineering Building	
21		Replacement, Planning and Construction	
22		(Lincoln)	
23		Payable from Fees and Self-Generated Revenues	\$ 1,200,000
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 430,000
26		Priority 5	<u>\$ 5,870,000</u>
27		Total	<u>\$ 7,500,000</u>
28	(452)	Visual Arts Building Renovation,	
29		Planning and Construction	
30		(Lincoln)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 325,000
33		Priority 5	<u>\$ 3,475,000</u>
34		Total	<u>\$ 3,800,000</u>
35	(453)	Jenkins and McFarland Halls	
36		Renovations, Planning and	
37		Construction	
38		(Lincoln)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 420,000
41		Priority 5	<u>\$ 4,755,000</u>
42		Total	<u>\$ 5,175,000</u>
43	(454)	Technology Transfer Center Foundation	
44		Repair, Planning and Construction	
45		(Caddo)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 500,000
48		Priority 5	<u>\$ 855,000</u>
49		Total	<u>\$ 1,355,000</u>
50	(455)	Steam Generator, Planning and Construction	
51		(Lincoln)	
52		Payable from General Obligation Bonds	
53		Priority 1	<u>\$ 2,200,000</u>

1	(456)	Parking and Pedestrian Development,	
2		Planning and Construction	
3		(Lincoln)	
4		Payable from Fees and Self-Generated Revenues	<u>\$ 2,000,000</u>
5		Provided, however, this appropriation is in lieu of Fees and Self-Generated Revenues	
6		appropriated in Act 23 of 2002.	
7	(1150)	Kidd Hall Demolition, Planning	
8		and Construction	
9		(Lincoln)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 750,000</u>
12	19/627	MCNEESE STATE UNIVERSITY	
13	(457)	New Women's Sports Complex,	
14		Planning and Construction	
15		(Calcasieu)	
16		Payable from Fees and Self-Generated Revenues	<u>\$ 475,000</u>
17	(458)	Shearman Fine Arts Building Renovation	
18		and Addition, Planning and Construction	
19		(Calcasieu)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 100,000
22		Priority 5	<u>\$ 12,670,000</u>
23		Total	<u>\$ 12,770,000</u>
24	(459)	Cowboy Stadium Repairs and Code	
25		Upgrade, Planning and Construction	
26		(Calcasieu)	
27		Payable from Fees and Self-Generated Revenues	<u>\$ 638,000</u>
28	(460)	Kaufman Hall Renovation and	
29		Repairs, Planning and Construction	
30		(Calcasieu)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 225,000
33		Priority 5	<u>\$ 1,580,000</u>
34		Total	<u>\$ 1,805,000</u>
35	19/629	UNIVERSITY OF LOUISIANA - MONROE	
36	(461)	Biedenharn Hall Renovation and	
37		Expansion, Planning, Construction	
38		and Equipment	
39		(Ouachita)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 510,000
42		Priority 2	<u>\$ 50,000</u>
43		Total	<u>\$ 560,000</u>
44	(462)	Campus Security Project, Planning	
45		and Construction	
46		(Ouachita)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 1,150,000
49		Priority 5	<u>\$ 1,000,000</u>
50		Total	<u>\$ 2,150,000</u>

1	(463)	Sandel Hall Renovation, Planning	
2		and Construction	
3		(Ouachita)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 610,000
6		Priority 5	\$ <u>7,770,000</u>
7		Total	\$ <u>8,380,000</u>
8	(464)	Health Sciences Building Renovation and	
9		Expansion, Planning and Construction	
10		(Ouachita)	
11		Payable from Federal Funds	\$ 6,850,000
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 975,000
14		Priority 5	\$ <u>6,850,000</u>
15		Total	\$ <u>14,675,000</u>
16	(465)	Old Student Union Building	
17		Renovation, Planning and	
18		Construction	
19		(Ouachita)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 430,000
22		Priority 5	\$ <u>385,000</u>
23		Total	\$ <u>815,000</u>
24	(1303)	Olin Hall Dormitory Demolition	
25		(Ouachita)	
26		Payable from Fees and Self-Generated Revenues	\$ <u>800,000</u>
27	(1365)	Student Union Building Renovation,	
28		Planning and Construction	
29		(Ouachita)	
30		Payable from Fees and Self-Generated	
31		Revenues	\$ <u>4,489,560</u>

32 The capital outlay budget request for this project was submitted after the November
33 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
34 Outlay pursuant to the provisions of R.S. 39:112.

35 **19/631 NORTHWESTERN STATE UNIVERSITY**

36	(466)	Curatorial and Conservation	
37		Center, Planning and Construction	
38		(Natchitoches)	
39		Payable from Federal Funds	\$ <u>3,672,000</u>
40	(467)	Campus Fiber Optics Network and	
41		Upgraded Telephone System,	
42		Planning and Construction	
43		(Natchitoches)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 500,000
46		Priority 2	\$ <u>300,000</u>
47		Total	\$ <u>800,000</u>

1	(468)	East and West Caspari Renovation,	
2		Planning and Construction	
3		(Natchitoches)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 275,000
6		Priority 5	\$ 3,100,000
7		Total	<u>\$ 3,375,000</u>
8	(469)	Williamson Hall Renovation for Industrial	
9		Education, Planning and Construction	
10		(Natchitoches)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 300,000
13		Priority 5	\$ 3,720,000
14		Total	<u>\$ 4,020,000</u>
15	(1152)	Morrison Hall and Family and Consumer	
16		Science Buildings, Renovation, Planning	
17		and Construction, Furniture and Equipment	
18		(Natchitoches)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 780,000
21		Priority 2	\$ 40,000
22		Total	<u>\$ 820,000</u>
23	19/634	SOUTHEASTERN LOUISIANA UNIVERSITY	
24	(470)	Classroom Building Renovations,	
25		Planning, Construction, and Equipment	
26		(Tangipahoa)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 280,000
29		Priority 5	\$ 3,890,000
30		Total	<u>\$ 4,170,000</u>
31	(471)	Department of Kinesiology and Health	
32		Studies Program, Renovation, Conversion,	
33		Planning, Construction, and Equipment	
34		(Tangipahoa)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 205,000
37		Priority 2	\$ 530,000
38		Priority 5	\$ 7,465,000
39		Total	<u>\$ 8,200,000</u>
40	(472)	Department of Visual Arts Program,	
41		Renovation, Planning, Construction,	
42		and Equipment	
43		(Tangipahoa)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 445,000
46		Priority 5	\$ 4,705,000
47		Total	<u>\$ 5,150,000</u>
48	(473)	Academic and Laboratory Facility,	
49		Planning, Construction, and Equipment	
50		(Tangipahoa)	
51		Payable from General Obligation Bonds	
52		Priority 2	\$ 1,015,000
53		Priority 5	\$ 11,535,000
54		Total	<u>\$ 12,550,000</u>

1	(474)	Primary Electrical Service Entrance	
2		Replacement and Repair, Planning,	
3		Construction, Equipment	
4		(Tangipahoa)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 750,000
7		Priority 5	\$ 750,000
8		Total	<u>\$ 1,500,000</u>
9	(1153)	Teacher Education Center,	
10		Planning and Construction	
11		(Tangipahoa)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 2,425,000</u>
14	(1154)	Biology Building Renovation and	
15		Addition, Planning and Construction	
16		(Tangipahoa)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 5,825,000
19		Priority 2	\$ 110,000
20		Total	<u>\$ 5,935,000</u>
21	19/640	UNIVERSITY OF LOUISIANA - LAFAYETTE	
22	(475)	Multi-Use Agricultural Arena,	
23		Planning and Construction	
24		(Lafayette)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 300,000
27		Priority 5	\$ 3,525,000
28		Total	<u>\$ 3,825,000</u>
29	(476)	Burke Hawthorne Hall Renovation	
30		and Expansion, Planning and Construction	
31		(Lafayette)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 525,000
34		Priority 5	\$ 8,390,000
35		Total	<u>\$ 8,915,000</u>
36	(477)	Bittle Hall Addition and Renovation,	
37		Planning and Construction	
38		(Lafayette)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 135,000
41		Priority 5	\$ 1,385,000
42		Total	<u>\$ 1,520,000</u>
43	(478)	Cajundome Exterior Waterproofing,	
44		Planning and Construction	
45		(Lafayette)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 580,000</u>
48	(479)	Computer Science Facility,	
49		Planning and Construction	
50		(Lafayette)	
51		Payable from General Obligation Bonds	
52		Priority 2	<u>\$ 600,000</u>

1	(1155)	F. G. Mouton Hall Renovation and	
2		Expansion, Planning and Construction	
3		(Lafayette)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 4,945,000
6		Priority 5	\$ 5,250,000
7		Total	<u>\$ 10,195,000</u>
8	(1156)	Madison Hall Window Replacement,	
9		Planning and Construction	
10		(Lafayette)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 165,000</u>
13	(1338)	Chimpanzee Housing Facility	
14		(Supplemental Funding)	
15		(Iberia)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 50,000</u>
18	(1366)	New Vehicular Parking Garage,	
19		Planning and Construction	
20		(Lafayette)	
21		Payable from Fees and Self-Generated Revenues	<u>\$ 4,980,000</u>
22		The capital outlay budget request for this project was submitted after the November	
23		1st deadline, but it has been approved by the Joint Legislative Committee on Capital	
24		Outlay pursuant to the provisions of R.S. 39:112.	
25	(1367)	Bourgeois Hall Addition,	
26		Planning and Construction	
27		(Lafayette)	
28		Payable from Fees and Self-Generated Revenues	<u>\$ 2,930,000</u>
29		The capital outlay budget request for this project was submitted after the November	
30		1st deadline, but it has been approved by the Joint Legislative Committee on Capital	
31		Outlay pursuant to the provisions of R.S. 39:112.	
32	(1368)	Indoor Athletic Practice Facility,	
33		Planning and Construction	
34		(Lafayette)	
35		Payable from Fees and Self-Generated Revenues	<u>\$ 3,602,000</u>
36		The capital outlay budget request for this project was submitted after the November	
37		1st deadline, but it has been approved by the Joint Legislative Committee on Capital	
38		Outlay pursuant to the provisions of R.S. 39:112.	
39	19/641	DELGADO COMMUNITY COLLEGE	
40	(1157)	Fire Alarm System for Delgado	
41		Hall, Central Campus Monitoring,	
42		Planning and Construction	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 335,000</u>
46	(1158)	Fire Alarm System for Charity School of	
47		Nursing, Planning and Construction	
48		(Orleans)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 50,000</u>

1	(1159)	New Orleans Mathematics and	
2		Science School, Planning and	
3		Construction (\$750,000 Local Match)	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 2,770,000
7		Priority 5	\$ 1,200,000
8		Total	<u>\$ 3,970,000</u>
9	19/643	NUNEZ COMMUNITY COLLEGE	
10	(1160)	Site Development, Planning and	
11		Construction	
12		(St. Bernard)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 1,780,000</u>
15	19/649	COMMUNITY AND TECHNICAL COLLEGES BOARD OF	
16		SUPERVISORS	
17	(480)	Campus Development for Louisiana Delta	
18		Community College, Planning and Construction	
19		(Ouachita)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 450,000
22		Priority 2	\$ 1,000,000
23		Priority 5	\$ 12,500,000
24		Total	<u>\$ 13,950,000</u>
25	(481)	Small Capital Projects for Louisiana	
26		Community and Technical Colleges	
27		System, Planning and Construction	
28		(Statewide)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 2,000,000
31		Priority 2	\$ 5,000,000
32		Total	<u>\$ 7,000,000</u>
33	(482)	General Purpose Building for River	
34		Parishes Community College,	
35		Planning and Construction	
36		(Ascension)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 5,000,000
39		Priority 5	\$ 8,500,000
40		Total	<u>\$ 13,500,000</u>
41	(483)	Science Building, Delgado Community	
42		College, City Park Campus,	
43		Planning and Construction	
44		(Orleans)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 335,000
47		Priority 5	\$ 4,200,000
48		Total	<u>\$ 4,535,000</u>

1	(485)	Center for Workforce Development	
2		Renovation, Delgado Community	
3		College, Planning and Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 625,000
7		Priority 5	<u>\$ 990,000</u>
8		Total	<u>\$ 1,615,000</u>
9	(486)	Statewide Student and Financial	
10		System Network	
11		(Statewide)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 1,500,000
14		Priority 5	<u>\$ 1,500,000</u>
15		Total	<u>\$ 3,000,000</u>
16	(487)	Chiller Replacement, Delgado Community	
17		College, Planning and Construction	
18		(Orleans)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 60,000
21		Priority 5	<u>\$ 700,000</u>
22		Total	<u>\$ 760,000</u>
23	(488)	Main Building Addition, Louisiana	
24		Technical College, Ruston Campus,	
25		Planning and Construction	
26		(Lincoln)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 880,000
29		Priority 5	<u>\$ 880,000</u>
30		Total	<u>\$ 1,760,000</u>
31	(489)	Aircraft Hangar, Louisiana	
32		Technical College, Lafayette	
33		Campus, Planning and Construction	
34		(Lafayette)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 120,000
37		Priority 5	<u>\$ 1,185,000</u>
38		Total	<u>\$ 1,305,000</u>
39	(1161)	Major Repairs and Reroofing, ADA	
40		Compliance and Life Safety Code	
41		Corrections to Campus Buildings,	
42		Planning and Construction	
43		(Statewide)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 385,000
46		Priority 5	<u>\$ 215,000</u>
47		Total	<u>\$ 600,000</u>
48	19/651	LOUISIANA SCHOOL FOR VISUALLY IMPAIRED	
49	(491)	Reroof Campus Buildings, Planning	
50		and Construction	
51		(East Baton Rouge)	
52		Payable from General Obligation Bonds	
53		Priority 2	<u>\$ 75,000</u>

1	(492)	Interior Painting of Campus Buildings,	
2		Planning and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 375,000
6		Priority 5	<u>\$ 250,000</u>
7		Total	<u><u>\$ 625,000</u></u>
8	(493)	Land Acquisition at Corner of	
9		Government Street and Eddie	
10		Robinson Drive Adjoining Facility	
11		(East Baton Rouge)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 325,000</u>
14	(1162)	Elevators Installation, Planning	
15		and Construction	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 720,000</u>
19	19/655	LOUISIANA SPECIAL EDUCATION CENTER	
20	(1163)	Transitional Family Life Training	
21		Expansion, Planning and Construction	
22		(Rapides)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 3,060,000
25		Priority 2	<u>\$ 25,000</u>
26		Total	<u><u>\$ 3,085,000</u></u>
27	19/657	LOUISIANA SCHOOL FOR MATH SCIENCE AND ARTS	
28	(494)	Annex Building Renovation and	
29		Expansion, Planning and Construction	
30		(Natchitoches)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 800,000
33		Priority 5	<u>\$ 7,700,000</u>
34		Total	<u><u>\$ 8,500,000</u></u>
35	(495)	Existing Auditorium and Cafeteria Areas	
36		Renovations, Planning and Construction	
37		(Natchitoches)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 545,000</u>
40	(496)	Addition to Student Activity Center	
41		Gymnasium, Planning and Construction	
42		(Natchitoches)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 380,000
45		Priority 5	<u>\$ 760,000</u>
46		Total	<u><u>\$ 1,140,000</u></u>
47	(497)	Residence Hall Renovations, Phase I	
48		(Asbestos Abatement, Pipe and Ceiling	
49		Replacement), Planning and Construction	
50		(Natchitoches)	
51		Payable from General Obligation Bonds	
52		Priority 2	<u>\$ 480,000</u>

1	(498)	Residence Hall Renovation, Phase II (Computer	
2		Wiring of All Dormitory Rooms and Installation	
3		of Fiber Optic Cable Between All Buildings),	
4		Planning and Construction	
5		(Natchitoches)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 132,000
8		Priority 5	\$ 274,000
9		Total	<u>\$ 406,000</u>
10	(499)	Replace Mini-Blinds in Prudhomme Hall	
11		(Natchitoches)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 28,800
14		Priority 5	\$ 57,600
15		Total	<u>\$ 86,400</u>
16	(500)	Residence Hall Renovations, Phase III (Expansion	
17		of Student Life Coordinator Residences), Planning	
18		and Construction	
19		(Natchitoches)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 90,000
22		Priority 5	\$ 180,000
23		Total	<u>\$ 270,000</u>
24	(501)	Creative and Performing Arts Master Plan,	
25		Phase III (Sound-proof Practice Modules in	
26		Dormitories), Planning and Construction	
27		(Natchitoches)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 48,000
30		Priority 5	\$ 96,000
31		Total	<u>\$ 144,000</u>
32	(1164)	Science Laboratories Renovation in High	
33		School Building, Planning and Construction	
34		(Natchitoches)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 240,000
37		Priority 2	\$ 235,000
38		Total	<u>\$ 475,000</u>
39	(1165)	Fire Alarm Systems Replacement in	
40		Caddo and Prudhomme Halls,	
41		Planning and Construction	
42		(Natchitoches)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 65,000
45	19/662	LOUISIANA EDUCATIONAL TELEVISION AUTHORITY	
46	(502)	Digital Conversion, KLTM/Monroe,	
47		Planning and Construction	
48		(Ouachita)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$ 875,000</u>

1	(504)	Digital Conversion, Production	
2		Phase 1, Planning and Construction	
3		(Statewide)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 1,430,000</u>
6	(505)	Digital Interconnection, Planning	
7		and Construction	
8		(Statewide)	
9		Payable from General Obligation Bonds	
10		Priority 2	<u>\$ 330,000</u>
11	(507)	Network Management, Planning and	
12		Construction	
13		(Statewide)	
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 500,000</u>
16	(514)	WYES/WLAE New Orleans Digital	
17		Conversion, Phase 2, Planning and	
18		Construction	
19		(Orleans)	
20		Payable from Federal Funds	\$ 978,400
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 1,500,000
23		Priority 2	<u>\$ 1,000,000</u>
24		Total	<u>\$ 3,478,400</u>
25	(1166)	KLPA Alexandria Digital Conversion,	
26		Planning and Construction	
27		(Rapides)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 845,000</u>
30	(1167)	Master Control Digital Conversion,	
31		Planning, Construction and Acquisitions	
32		(Statewide)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 900,000</u>
35	(1168)	KLPB Lafayette, Digital Conversion,	
36		Planning and Construction	
37		(Lafayette)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 900,000
40		Priority 2	<u>\$ 300,000</u>
41		Total	<u>\$ 1,200,000</u>
42	(1169)	KLTL Lake Charles Digital Conversion,	
43		Planning and Construction	
44		(Calcasieu)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 1,380,000</u>
47	(1170)	Distance Learning, Digital Upgrade,	
48		Receive Sites, Planning and Construction	
49		(Statewide)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 75,000</u>

1	19/671	BOARD OF REGENTS	
2	(516)	Library, Instructional, and	
3		Scientific Equipment Acquisitions	
4		(Statewide)	
5		Payable from State General Fund (Direct)	\$ 1,479,750
6		Payable from State General Fund (Direct)	
7		Nonrecurring Revenues	\$ <u>13,520,250</u>
8		Total	\$ <u>15,000,000</u>

9 Provided, however, that the \$1,479,750 appropriated out of the State General Fund
 10 (Direct) is contingent upon the advance payment of debt in Fiscal Year 2002-2003
 11 reducing Non-Appropriated Debt Service General Fund requirements for Fiscal Year
 12 2003-2004.

13	(517)	Land Acquisition for Post Secondary	
14		Educational Institutions	
15		(Statewide)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 1,000,000
18		Priority 2	\$ 5,000,000
19		Priority 5	\$ <u>5,000,000</u>
20		Total	\$ <u>11,000,000</u>

21	(518)	System-Wide Telecommunications Wiring	
22		and Equipment, Planning and Construction	
23		(Statewide)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 5,000,000
26		Priority 5	\$ <u>5,000,000</u>
27		Total	\$ <u>10,000,000</u>

28	(1171)	Post Secondary Education Campus	
29		Libraries Master Planning	
30		(Statewide)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ <u>100,000</u>

33	()	Governor's Information Technology Initiative	
34		to be distributed in accordance with a plan	
35		developed and adopted by the Board of Regents	
36		and approved by the Division of Administration	
37		(Statewide)	
38		Payable from State General Fund (Direct)	\$ <u>3,000,000</u>

39 Provided, however, this item is contingent upon the advance payment of debt in
 40 Fiscal Year 2002-2003 reducing Non-Appropriated Debt Service General Fund
 41 requirements for Fiscal Year 2003-2004.

42 **19/673 NEW ORLEANS CENTER FOR CREATIVE ARTS**

43	(520)	Instructional Space Additions, Planning and	
44		Construction	
45		(Orleans)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ <u>400,000</u>

48	(521)	Classroom Addition, Planning and Construction	
49		(Orleans)	
50		Payable from General Obligation Bonds	
51		Priority 2	\$ <u>505,000</u>

1	19/674	LOUISIANA UNIVERSITIES MARINE CONSORTIUM	
2	(1172)	Pelican Research Vessel Mid-Life	
3		Retrofit, Planning and Construction	
4		(Terrebonne)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 1,470,000</u>
7	(1173)	Major Repairs and Reroofing, ADA	
8		Compliance and Life Safety Code	
9		Corrections to Campus Buildings,	
10		Planning and Construction	
11		(Terrebonne)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 105,000
14		Priority 5	<u>\$ 55,000</u>
15		Total	<u>\$ 160,000</u>
16	(1286)	Paving/Drainage of Grounds,	
17		Planning and Construction	
18		(Terrebonne)	
19		Payable from General Obligation Bonds	
20		Priority 2	<u>\$ 265,000</u>
21	(1287)	Marine Operations Building/Bulkhead/	
22		Piers, Planning and Construction	
23		(Terrebonne)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 320,000
26		Priority 5	<u>\$ 2,870,000</u>
27		Total	<u>\$ 3,190,000</u>
28	19/698	EDUCATIONAL SUPPORT SERVICES	
29	(1174)	Covered Pavilion for Louisiana Youth	
30		Educational Center, Planning, Construction	
31		and Equipment	
32		(Avoyelles)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 40,000</u>
35	(1300)	K-12 Computer Technology Program	
36		(Statewide)	
37		Payable from State General Fund (Direct)	<u>\$ 9,800,000</u>
38		Provided, however, this item is contingent upon the advance payment of debt in	
39		Fiscal Year 2002-2003 reducing Non-Appropriated Debt Service General Fund	
40		requirements for Fiscal Year 2003-2004.	
41	19/742	LOUISIANA TECHNICAL COLLEGE –	
42		T. H. HARRIS CAMPUS	
43	(1175)	Property Acquisition	
44		(St. Landry)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 40,000</u>

1	19/786	LOUISIANA TECHNICAL COLLEGE -	
2		BASTROP CAMPUS	
3	(1176)	Main Campus and Airport Campus	
4		Renovations, Planning and Construction	
5		(Morehouse)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 1,505,000</u>
8		JUDICIAL EXPENSES	
9	23/949	LOUISIANA JUDICIARY	
10	(524)	400 Royal Street Building Renovation,	
11		Planning and Construction	
12		(Orleans)	
13		Payable from Fees and Self-Generated Revenues	\$ 3,500,000
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 3,220,000
16		Priority 2	<u>\$ 3,690,000</u>
17		Total	<u>\$ 10,410,000</u>
18		LEVEE DISTRICTS AND PORTS	
19	36/L08	LAKE BORGNE BASIN LEVEE DISTRICT	
20	(525)	Canal Bank Stabilization, Planning	
21		and Construction	
22		(St. Bernard)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 500,000
25		Priority 3	\$ 2,650,000
26		Priority 4	\$ 2,650,000
27		Priority 5	<u>\$ 500,000</u>
28		Total	<u>\$ 6,300,000</u>
29	(526)	Flooding and Drainage Improvements,	
30		Planning and Construction	
31		(St. Bernard)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 50,000
34		Priority 5	<u>\$ 150,000</u>
35		Total	<u>\$ 200,000</u>
36	(527)	Drainage Improvements to Compliment LA 46	
37		Roadway and Drainage Improvement Project	
38		Between Paris Road and Webster Road,	
39		Planning and Construction	
40		(St. Bernard)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 400,000
43		Priority 5	<u>\$ 2,240,000</u>
44		Total	<u>\$ 2,640,000</u>
45	36/L10	ORLEANS LEVEE DISTRICT	
46	(531)	Seabrook Park Boat Launch,	
47		Planning and Construction	
48		(Orleans)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 350,000</u>

1 **36/L16 SOUTH LAFOURCHE LEVEE DISTRICT**

2	(1177)	Larose to Golden Meadow Hurricane	
3		Protection Project, Planning and	
4		Construction (\$1,250,000 Federal	
5		Match and \$250,000 Local Match)	
6		(Lafourche)	
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$ 3,300,000</u>

9 Provided, however, that \$450,000 of the Priority 1 funds appropriated for this project
10 shall be expended solely for the Leon Theriot Lock project in Golden Meadow.

11 **36/L25 GRAND ISLE INDEPENDENT LEVEE DISTRICT**

12	(537)	Breakwater Protection for Fifi Island,	
13		Planning and Construction	
14		(Jefferson)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 100,000
17		Priority 5	<u>\$ 750,000</u>
18		Total	<u>\$ 850,000</u>

19 **36/L26 NATCHITOCHE LEVEE AND DRAINAGE DISTRICT**

20	(1292)	Lower Cane River Area Flood Gates	
21		Replacement Program, Planning and	
22		Construction	
23		(Natchitoches)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 250,000
26		Priority 3	\$ 520,000
27		Priority 4	\$ 520,000
28		Priority 5	<u>\$ 270,000</u>
29		Total	<u>\$ 1,560,000</u>

30 The capital outlay budget request for this project was submitted after the November
31 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
32 Outlay pursuant to the provisions of R.S. 39:112.

33 **36/L27 TERREBONNE LEVEE AND CONSERVATION DISTRICT**

34	(539)	Barrier Plan for Terrebonne, Lafourche,	
35		Assumption and St. Mary, Phase II,	
36		Planning and Construction	
37		(Assumption, Lafourche, St. Mary,	
38		Terrebonne)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 300,000
41		Priority 5	<u>\$ 3,300,000</u>
42		Total	<u>\$ 3,600,000</u>

43 **36/L29 BOSSIER LEVEE DISTRICT**

44	(540)	Flat River Bank Stabilization,	
45		Planning and Construction	
46		(Bossier)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 400,000
49		Priority 5	<u>\$ 800,000</u>
50		Total	<u>\$ 1,200,000</u>

1	36/P01	ABBEVILLE HARBOR TERMINAL DISTRICT	
2	(1178)	Bulkhead and Dredging	
3		(Vermilion)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 425,000</u>
6	36/P03	GREATER BATON ROUGE PORT COMMISSION	
7	(1329)	Inland Rivers Cargo Terminal Project, Planning	
8		and Construction (\$1,480,000 Local Match)	
9		(West Baton Rouge)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 1,000,000
12		Priority 5	<u>\$ 480,000</u>
13		Total	<u>\$ 1,480,000</u>
14	36/P12	LAKE PROVIDENCE PORT COMMISSION	
15	(542)	Industrial Park Improvements, Hydraulic	
16		Landfill and Components, Planning and	
17		Construction (\$270,000 Local and	
18		\$2,175,000 Federal Match)	
19		(East Carroll)	
20		Payable from General Obligation Bonds	
21		Priority 2	<u>\$ 2,425,000</u>
22	36/P14	MADISON PARISH PORT	
23	(1180)	Railroad Rehabilitation/Improvement and	
24		New Rail Spur for Avondale Facility, and	
25		Improvements Required for Levee Raising	
26		(\$1,820,000 Federal Match)	
27		(Madison)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 1,215,000</u>
30	36/P15	MORGAN CITY HARBOR AND TERMINAL DISTRICT	
31	(544)	Atchafalaya River and Bayou	
32		Chene, Bayou Boeuf and Bayou Black	
33		Deepening Project Feasibility Study	
34		(St. Mary)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 1,500,000</u>
37	36/P16	PORT OF IBERIA	
38	(545)	Deepwater Channel Feasibility Study for	
39		the Port of Iberia for Navigational Impact	
40		to be Cost Shared with the Corps of Engineers	
41		(\$1,000,000 Federal Match)	
42		(Iberia)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 1,250,000
45		Priority 2	<u>\$ 200,000</u>
46		Total	<u>\$ 1,450,000</u>

1	36/P17	PORT OF NEW ORLEANS	
2	(1181)	Napoleon Avenue and Milan Street Wharf	
3		Extension and Deck Completion	
4		(\$7,200,000 Local Match)	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 2,200,000</u>
8	(1331)	Cruise Ship Terminal, Planning	
9		and Construction	
10		(Orleans)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 1,000,000</u>
13	36/P20	ST. BERNARD PORT	
14	(547)	Terminal Improvements, Planning and	
15		Construction (\$1,900,000 Local Match)	
16		(St. Bernard)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 1,900,000
19		Priority 2	\$ 600,000
20		Priority 5	<u>\$ 1,300,000</u>
21		Total	<u>\$ 3,800,000</u>
22	36/P21	PORT OF SOUTH LOUISIANA	
23	(1182)	General Cargo Dock Installation at Coleman	
24		Property St. Charles Parish Port of South	
25		Louisiana, Planning and Construction	
26		(\$2,505,000 Local Match)	
27		(St. John the Baptist)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 2,505,000
30		Priority 2	\$ 500,000
31		Priority 5	<u>\$ 4,290,000</u>
32		Total	<u>\$ 7,295,000</u>
33	The capital outlay budget request for this project was submitted after the November		
34	1st deadline, but it has been approved by the Joint Legislative Committee on Capital		
35	Outlay pursuant to the provisions of R.S. 39:112.		
36	(1183)	Globalplex Intermodal Terminal Dock	
37		Access Road and Rail Siding (\$5,577,932	
38		Local/Federal/Other Match)	
39		(St. John the Baptist)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 1,200,000
42		Priority 2	<u>\$ 2,000,000</u>
43		Total	<u>\$ 3,200,000</u>
44	36/P26	PORT OF LAKE CHARLES	
45	(553)	Automated Bag Loading System at City	
46		Docks, Planning, Equipment and	
47		Construction (\$46,320,000 Local and	
48		Other Match)	
49		(Calcasieu)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 8,000,000
52		Priority 5	<u>\$ 2,000,000</u>
53		Total	<u>\$ 10,000,000</u>

1	36/P34 WEST ST. MARY PARISH PORT	
2	(1184) Water System, Planning and Construction	
3	(\$850,000 Federal Match)	
4	(St. Mary)	
5	Payable from General Obligation Bonds	
6	Priority 1	<u>\$ 650,000</u>
7	(1369) Feasibility Study for Channel	
8	Deepening, Planning	
9	(St. Mary)	
10	Payable from State General Fund (Direct)	
11	Nonrecurring Revenues	<u>\$ 150,000</u>

12 The capital outlay budget request for this project was submitted after the November
13 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
14 Outlay pursuant to the provisions of R.S. 39:112.

15	36/P36 ALEXANDRIA PORT AUTHORITY	
16	(555) Bulkhead Dock and Operations	
17	Center, Planning and Construction	
18	(\$411,500 Local Match)	
19	(Rapides)	
20	Payable from General Obligation Bonds	
21	Priority 1	\$ 100,000
22	Priority 2	\$ 900,000
23	Priority 5	<u>\$ 750,000</u>
24	Total	<u>\$ 1,750,000</u>

25	36/P40 GRAND ISLE PORT COMMISSION	
26	(557) Grand Isle Port Access Road, Planning	
27	and Construction	
28	(Jefferson)	
29	Payable from General Obligation Bonds	
30	Priority 2	\$ 60,000
31	Priority 5	<u>\$ 540,000</u>
32	Total	<u>\$ 600,000</u>

33	36/P41 JEFFERSON PARISH PORT DISTRICT	
34	(1185) Bayou Segnette Harbor, Planning and	
35	Construction (\$250,000 Local Match)	
36	(Jefferson)	
37	Payable from General Obligation Bonds	
38	Priority 1	<u>\$ 1,000,000</u>

39	36/P43 COLUMBIA PORT COMMISSION	
40	(558) Infrastructure Development for the	
41	Port of Columbia, Planning and	
42	Construction	
43	(Caldwell)	
44	Payable from General Obligation Bonds	
45	Priority 2	\$ 100,000
46	Priority 5	<u>\$ 650,000</u>
47	Total	<u>\$ 750,000</u>

1 **MISCELLANEOUS NON-STATE**

2 **50/J02 ALLEN PARISH**

3	(560)	Aviation Improvements, Allen Parish Airport,	
4		Planning and Construction	
5		(Allen)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 200,000
8		Priority 5	<u>\$ 400,000</u>
9		Total	<u><u>\$ 600,000</u></u>

10 **50/J03 ASCENSION PARISH**

11	(1186)	Parish Governmental Complex, Planning and	
12		Construction (\$3,150,000 Local Match)	
13		(Ascension)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 1,495,000</u>

16 **50/J04 ASSUMPTION PARISH**

17	(566)	Convent Street Labadieville Road	
18		Rehabilitation and Overlay Project,	
19		Planning and Construction	
20		(Assumption)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 31,250
23		Priority 5	<u>\$ 62,500</u>
24		Total	<u><u>\$ 93,750</u></u>

25	(568)	Bayou L'Ourse Recreation District #1	
26		Land Acquisition	
27		(Assumption)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 100,000
30		Priority 5	<u>\$ 200,000</u>
31		Total	<u><u>\$ 300,000</u></u>

32 The capital outlay budget request for this project was submitted after the November
33 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
34 Outlay pursuant to the provisions of R.S. 39:112.

35	(1187)	Agricultural Complex and Arena,	
36		Planning and Construction	
37		(Assumption)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 1,785,000</u>

40 **50/J06 BEAUREGARD PARISH**

41	(570)	Beauregard Parish Covered Arena,	
42		Expansion, Planning and Construction	
43		(Supplemental Funding)	
44		(Beauregard)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 225,000
47		Priority 5	<u>\$ 425,000</u>
48		Total	<u><u>\$ 650,000</u></u>

1 () Renovation of Historic Jail, Planning and
 2 Construction
 3 (Local Match Required)
 4 (Beauregard)
 5 Payable from the balance of State General
 6 Fund (Direct) Nonrecurring Revenues
 7 previously allocated under the authority
 8 of Act 23 of 2002 for Sidewalk Farmers
 9 Market City Park and Renovation of Historic
 10 Jail (Beauregard) \$ 200,000

11 **50/J09 CADDO PARISH**

12 (576) Community Women’s Health Center
 13 Northwest La. Breast Cancer Detection
 14 Center - Phase II, Planning and Construction
 15 (Caddo)
 16 Payable from General Obligation Bonds
 17 Priority 2 \$ 150,000
 18 Priority 5 \$ 250,000
 19 Total \$ 400,000

20 **50/J10 CALCASIEU PARISH**

21 (578) Senior Center and Administrative Services
 22 Facility, Planning and Construction
 23 (Calcasieu)
 24 Payable from General Obligation Bonds
 25 Priority 1 \$ 400,000

26 (1317) Burton Memorial Coliseum Complex
 27 Renovation, Planning and Construction
 28 (Calcasieu)
 29 Payable from General Obligation Bonds
 30 Priority 2 \$ 100,000
 31 Priority 3 \$ 1,200,000
 32 Priority 4 \$ 1,200,000
 33 Priority 5 \$ 500,000
 34 Total \$ 3,000,000

35 The capital outlay budget request for this project was submitted after the November
 36 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 37 Outlay pursuant to the provisions of R.S. 39:112.

38 **50/J11 CALDWELL PARISH**

39 (581) Holum Water System Improvements,
 40 Planning and Construction
 41 (Caldwell)
 42 Payable from General Obligation Bonds
 43 Priority 3 \$ 745,203

44 (582) Bayou Dechene Reservoir, Planning,
 45 Land Acquisition and Construction
 46 (Caldwell)
 47 Payable from General Obligation Bonds
 48 Priority 1 \$ 1,315,000
 49 Priority 2 \$ 100,000
 50 Priority 3 \$ 4,000,000
 51 Priority 4 \$ 4,000,000
 52 Priority 5 \$ 900,000
 53 Total \$ 10,315,000

1	50/J13	CATAHOULA PARISH	
2	(584)	New Health Unit, Planning and	
3		Construction	
4		(Catahoula)	
5		Payable from General Obligation Bonds	
6		Priority 3	\$ 400,000
7		Priority 4	\$ 800,000
8		Total	<u>\$ 1,200,000</u>
9	(585)	Chalk Hills Reservoir, Planning	
10		(Catahoula)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 100,000</u>
13	50/J15	CONCORDIA PARISH	
14	(587)	Black River Lake Drainage Structure	
15		Installation, Planning and Construction	
16		(Concordia)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 100,000</u>
19	(1188)	Concordia Parish Airport Overlay	
20		(Local Match Required)	
21		(Concordia)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 50,000</u>
24	50/J16	DESOTO PARISH	
25	(590)	Renovation of David B. Means Memorial	
26		4-H Center, Planning and Construction	
27		(\$425,000 Local Match)	
28		(DeSoto)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 165,000
31		Priority 5	\$ 330,000
32		Total	<u>\$ 495,000</u>
33	50/J17	EAST BATON ROUGE PARISH	
34	(1189)	Highway 61 and Mt. Pleasant Road	
35		Turning Lane Improvements	
36		(East Baton Rouge)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 700,000</u>
39	50/J18	EAST CARROLL PARISH	
40	(591)	Industrial Site Development and Road	
41		Improvements, Planning and Construction	
42		(East Carroll)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 2,510,000</u>

1 (1371) Governmental Complex, Planning and
 2 Construction
 3 (East Carroll)
 4 Payable from General Obligation Bonds
 5 Priority 2 \$ 100,000

6 Pending submittal of capital outlay budget request and approval pursuant to the
 7 provisions of R.S. 39:112.

8 **50/J20 EVANGELINE PARISH**

9 () Chauncey Pitre Multi-Purpose Facility,
 10 Planning and Construction
 11 (Supplemental Funding)
 12 (Evangeline)
 13 Payable from the balance of State General
 14 Fund (Direct) previously allocated in
 15 Act 73 of 1998 for Evangeline
 16 Parish for Ward 1 Industrial Park
 17 Access Road Improvements, Construction
 18 of New Road and Widening of Existing
 19 Road (Evangeline) \$ 77,996

20 **50/J21 FRANKLIN PARISH**

21 (592) Turkey Creek Lake Improvements,
 22 Planning and Construction
 23 (Franklin)
 24 Payable from General Obligation Bonds
 25 Priority 2 \$ 95,000
 26 Priority 3 \$ 300,000
 27 Priority 4 \$ 555,000
 28 Total \$ 950,000

30 (593) Courthouse Renovation, Planning and
 31 Construction
 32 (Franklin)
 33 Payable from General Obligation Bonds
 34 Priority 4 \$ 125,000

35 (594) Johnson Road Improvements, Planning and
 36 Construction
 37 (Franklin)
 38 Payable from General Obligation Bonds
 39 Priority 3 \$ 380,160

40 (1388) Nature Acres Road, Guice Road, and Big
 41 Creek Road Improvements, Planning and
 42 Construction
 43 (Supplemental Funding)
 44 (Franklin)
 45 Payable from General Obligation Bonds
 46 Priority 2 \$ 50,000
 47 Priority 5 \$ 100,000
 48 Total \$ 150,000

1	50/J23	IBERIA PARISH	
2	(596)	Recreation Complex - Sports, Including	
3		Baseball, Planning and Design (Local	
4		Match Required)	
5		(Iberia)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 100,000</u>
8	(597)	Loreauville Multi-Purpose Community	
9		Center, Planning and Construction	
10		(Local Match Required)	
11		(Iberia)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 30,000
14		Priority 2	<u>\$ 100,000</u>
15		Total	<u>\$ 130,000</u>
16	(599)	Armenco Branch Canal Drainage	
17		Improvements (Non-State Match	
18		Required)	
19		(Iberia)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 100,000</u>
22	(601)	Acadiana Fairgrounds Conference	
23		Center, Planning and Construction	
24		(Non-State Match Required)	
25		(Iberia)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 100,000</u>
28	(602)	Rynella Park Open Air Pavilion,	
29		Planning and Construction	
30		(Iberia)	
31		Payable from State General Fund (Direct)	
32		Nonrecurring Revenues	\$ 130,000
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 20,000
35		Priority 2	<u>\$ 130,000</u>
36		Total	<u>\$ 280,000</u>
37	(604)	Acadiana Fairgrounds and Sugarena	
38		RV Park, Acquisitions, Infrastructure,	
39		Planning and Construction	
40		(Iberia)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 210,000</u>
43	(1190)	Expansion Bridge at Tete Bayou and	
44		Emile Verret, Planning and Construction	
45		(Non-State In-Kind Match)	
46		(Iberia)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 90,000</u>
49	(1191)	Bedminster Bioconversion Solid Waste	
50		Facility, Planning and Construction	
51		(Local Match Required)	
52		(Iberia)	
53		Payable from General Obligation Bonds	
54		Priority 1	<u>\$ 100,000</u>

1	50/J24	IBERVILLE PARISH	
2	(607)	Highway 1148 Extension and Improvements,	
3		Planning and Construction (\$500,000 Local	
4		Match)	
5		(Iberville)	
6		Payable from General Obligation Bonds	
7		Priority 2	<u>\$ 1,050,000</u>
8	(1192)	Multi-Purpose Center, Planning and	
9		Construction (\$187,000 Local Match)	
10		(Iberville)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 700,000
13		Priority 5	<u>\$ 4,500,000</u>
14		Total	<u>\$ 5,200,000</u>
15	50/J25	JACKSON PARISH	
16	(1193)	Caney Creek Lake State Park Access Road,	
17		Construction, Right of Way, and Utilities	
18		(Jackson)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 1,120,000</u>
21	50/J26	JEFFERSON PARISH	
22	(613)	Bayou Segnette Sports Complex Improvements,	
23		Planning and Construction	
24		(Jefferson)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 135,000
27		Priority 2	\$ 1,450,000
28		Priority 5	<u>\$ 6,300,000</u>
29		Total	<u>\$ 7,885,000</u>
30	(619)	East Jefferson River Batture Recreation Area,	
31		Planning and Construction	
32		(Jefferson)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 60,000
35		Priority 5	<u>\$ 540,000</u>
36		Total	<u>\$ 600,000</u>
37	(623)	Jefferson Highway Drainage Improvements,	
38		Planning and Construction (Coolidge)	
39		(Jefferson)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 1,795,000</u>
42	(625)	Lapalco Boulevard Roadway Improvements,	
43		Planning and Construction	
44		(Jefferson)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 500,000
47		Priority 5	<u>\$ 3,000,000</u>
48		Total	<u>\$ 3,500,000</u>

1	(631)	Performing Arts Center, Planning and	
2		Construction (\$1,250,000 Local Match)	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 2,500,000
6		Priority 5	\$ 7,500,000
7		Total	<u>\$ 10,000,000</u>
8	(637)	Walkertown Bus Terminal, Planning	
9		(Jefferson)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 50,000</u>
12	(638)	Westbank River Bike Path, Planning and	
13		Construction (\$560,000 Federal Match)	
14		(Jefferson)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 195,000
17		Priority 2	\$ 240,000
18		Total	<u>\$ 435,000</u>
19	50/J28	LAFAYETTE PARISH	
20	(1194)	Governmental Complex Renovation and	
21		Expansion, Planning, Construction, and	
22		Equipment (\$6,690,000 Non-State Match)	
23		(Lafayette)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 510,000</u>
26	(1325)	Governmental Complex, Jail Physical	
27		Plant Upgrade, Planning and Construction	
28		(\$4,980,000 Local Match)	
29		(Lafayette)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 830,000
32		Priority 5	\$ 4,150,000
33		Total	<u>\$ 4,980,000</u>
34	50/J31	LINCOLN PARISH	
35	(646)	LA 820 Improvements, LA 145 to LA 821,	
36		Planning and Construction (\$1,800,000	
37		Match Required)	
38		(Lincoln)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 640,000</u>
41	50/J32	LIVINGSTON PARISH	
42	(1195)	Rome's Ferry Bridge, Highway 22	
43		Waste Facility, Planning and	
44		Construction (\$100,000 Local Match)	
45		(Livingston)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 285,000</u>

1 **50/J33 MADISON PARISH**

2	()	Governmental Complex, Planning and	
3		Construction	
4		(Madison)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 100,000</u>

7 Pending submittal of capital outlay budget request and approval pursuant to the
8 provisions of R.S. 39:112.

9	(651)	Bear Lake Road Repairs, Planning	
10		and Construction	
11		(Madison)	
12		Payable from General Obligation Bonds	
13		Priority 3	<u>\$ 40,000</u>

14	(652)	Tendal Road Repairs, Planning	
15		and Construction	
16		(Madison)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 40,000
19		Priority 5	<u>\$ 56,000</u>
20		Total	<u>\$ 96,000</u>

21	(1372)	Sharkey Road Repairs, Planning	
22		and Construction	
23		(Madison)	
24		Payable from General Obligation Bonds	
25		Priority 2	<u>\$ 40,000</u>

26 The capital outlay budget request for this project was submitted after the November
27 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
28 Outlay pursuant to the provisions of R.S. 39:112.

29 **50/J34 MOREHOUSE PARISH**

30	(656)	Equine Center, Planning and Construction	
31		(\$50,000 Local Match)	
32		(Morehouse)	
33		Payable from State General Fund (Direct)	
34		Nonrecurring Revenues	<u>\$ 250,000</u>

35	(1196)	Juvenile Detention Facility,	
36		Planning, Construction and	
37		Equipment (\$150,000 Local Match)	
38		(Morehouse)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 150,000</u>

41	(1362)	Rose Theater Renovations, Planning and	
42		Construction	
43		(Morehouse)	
44		Payable from State General Fund (Direct)	
45		Nonrecurring Revenues	<u>\$ 75,000</u>

46 The capital outlay budget request for this project was submitted after the November
47 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
48 Outlay pursuant to the provisions of R.S. 39:112.

1	()	Parish Farmer’s Market, Planning and	
2		Construction	
3		(Morehouse)	
4		Payable from State General Fund (Direct)	
5		Nonrecurring Revenues	<u>\$ 150,000</u>

6 The capital outlay budget request for this project was submitted after the November
7 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
8 Outlay pursuant to the provisions of R.S. 39:112.

9 **50/J35 NATCHITOCHES PARISH**

10	(662)	Natchitoches Courthouse Roof, Planning and	
11		Construction	
12		(Natchitoches)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 55,000
15		Priority 5	<u>\$ 121,000</u>
16		Total	<u>\$ 176,000</u>

17	(663)	Comprehensive Water Resource	
18		Plan, Phase 2	
19		(Natchitoches)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 50,000</u>

22 **50/J37 OUACHITA PARISH**

23	(664)	Washington Street Connector,	
24		Planning and Construction	
25		(\$2,440,000 Local Match)	
26		(Ouachita)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 300,000
29		Priority 3	\$ 850,000
30		Priority 4	\$ 850,000
31		Priority 5	<u>\$ 440,000</u>
32		Total	<u>\$ 2,440,000</u>

33	(665)	Ouachita Parish Southside Golf Course,	
34		Planning and Construction	
35		(Ouachita)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 100,000
38		Priority 3	\$ 550,000
39		Priority 4	\$ 550,000
40		Priority 5	<u>\$ 800,000</u>
41		Total	<u>\$ 2,000,000</u>

42	(666)	Downtown Riverfront Governmental Facility,	
43		Planning and Construction	
44		(\$3,000,000 Local Match)	
45		(Ouachita)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 350,000
48		Priority 5	<u>\$ 5,311,200</u>
49		Total	<u>\$ 5,661,200</u>

1	(667)	Downtown Riverfront State Parking Structure,	
2		Planning and Construction	
3		(\$700,000 Local Match)	
4		(Ouachita)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 200,000
7		Priority 5	\$ 2,250,000
8		Total	<u>\$ 2,450,000</u>
9	(668)	Corridor Preservation for Finks Hideaway, LA 139,	
10		Planning and Construction	
11		(\$445,000 Local Match)	
12		(Ouachita)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 100,000
15		Priority 5	\$ 330,000
16		Total	<u>\$ 430,000</u>
17	(669)	Potable Water Supply Reservoir for	
18		West Ouachita Parish, Planning and	
19		Construction	
20		(\$100,000 Local Match)	
21		(Ouachita)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 100,000
24		Priority 5	\$ 200,000
25		Total	<u>\$ 300,000</u>
26	(670)	Extension of Interstate 20 Frontage Road	
27		East, Planning and Construction	
28		(Ouachita)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 100,000
31		Priority 3	\$ 207,000
32		Priority 4	\$ 207,000
33		Priority 5	\$ 600,000
34		Total	<u>\$ 1,114,000</u>
35	(671)	Ouachita River Bridge LA 143	
36		U.S. 165 Connector, Planning	
37		and Construction	
38		(Ouachita)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 50,000
41		Priority 3	\$ 525,000
42		Priority 4	\$ 525,000
43		Priority 5	\$ 400,000
44		Total	<u>\$ 1,500,000</u>
45	(1077)	Lida Benton School Renovations,	
46		Planning and Construction	
47		(\$200,000 Local Match)	
48		(Ouachita)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 200,000

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52 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
53 Outlay pursuant to the provisions of R.S. 39:112.

1	(1198)	Health Unit and Primary Care Center,	
2		Planning and Construction,	
3		(\$2,000,000 Local Match)	
4		(Ouachita)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 1,285,000</u>
7	50/J38	PLAQUEMINES PARISH	
8	(1073)	Plaquemines Drainage Pumping Station,	
9		Belle Chasse No. 1 Improvements,	
10		Planning and Construction	
11		(Plaquemines)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 255,000</u>
14	50/J39	POINTE COUPEE PARISH	
15	(676)	Continuation of the development of Multi-Use	
16		Facility, Planning and Construction	
17		(\$110,000 Local Match)	
18		(Pointe Coupee)	
19		Payable from State General Fund (Direct)	
20		Nonrecurring Revenues	<u>\$ 414,580</u>
21	50/J40	RAPIDES PARISH	
22	(1072)	Dean Lee Research Station,	
23		Planning and Construction	
24		(Rapides)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 2,650,000
27		Priority 5	<u>\$ 2,650,000</u>
28		Total	<u>\$ 5,300,000</u>
29	(1293)	Redevelopment of Hot Wells,	
30		Planning and Construction	
31		(Rapides)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 500,000
34		Priority 5	<u>\$ 9,500,000</u>
35		Total	<u>\$ 10,000,000</u>
36	50/J42	RICHLAND PARISH	
37	(678)	Richland Parish Courthouse Improvements,	
38		Planning and Construction	
39		(Richland)	
40		Payable from General Obligation Bonds	
41		Priority 3	<u>\$ 100,000</u>
42	50/J43	SABINE PARISH	
43	(680)	Sabine Parish Cooperative	
44		Extension and Workforce Investment	
45		Agency Office, Planning and	
46		Construction (\$155,000 Local Match)	
47		(Sabine)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 365,000</u>

1 (1305) Sabine Parish Office Building,
 2 Planning and Construction
 3 (Sabine)
 4 Payable from State General Fund (Direct)
 5 Nonrecurring Revenues \$ 187,500

6 The capital outlay budget request for this project was submitted after the November
 7 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 8 Outlay pursuant to the provisions of R.S. 39:112.

9 **50/J44 ST. BERNARD PARISH**

10 (682) Drainage Improvements for 45 Acre
 11 Drainage Area Bounded by LA 46,
 12 Dauterive Dr., Rosetta Dr. and Ohio St.,
 13 Planning and Construction
 14 (St. Bernard)
 15 Payable from General Obligation Bonds
 16 Priority 2 \$ 100,000
 17 Priority 3 \$ 500,000
 18 Priority 4 \$ 830,000
 19 Total \$ 1,430,000

20 (683) Feasibility Analysis and Environmental
 21 Assessment of Grade Separation
 22 Structure on St. Bernard Highway,
 23 Planning and Construction
 24 (St. Bernard)
 25 Payable from General Obligation Bonds
 26 Priority 2 \$ 30,000
 27 Priority 5 \$ 70,000
 28 Total \$ 100,000

29 (684) Library Design, Planning and Construction
 30 (St. Bernard)
 31 Payable from General Obligation Bonds
 32 Priority 2 \$ 150,000
 33 Priority 5 \$ 350,000
 34 Total \$ 500,000

35 (685) Judicial Government Complex Renovation
 36 and Expansion, Planning and Construction
 37 (St. Bernard)
 38 Payable from General Obligation Bonds
 39 Priority 2 \$ 500,000
 40 Priority 5 \$ 3,000,000
 41 Total \$ 3,500,000

42 **50/J45 ST. CHARLES PARISH**

43 (688) Parish Civic Center, Planning and
 44 Construction (\$3,500,000 Local Match)
 45 (St. Charles Parish)
 46 Payable from General Obligation Bonds
 47 Priority 2 \$ 350,000
 48 Priority 5 \$ 3,150,000
 49 Total \$ 3,500,000

1	50/J48 ST. JOHN THE BAPTIST PARISH		
2	(1074) Woodland Road between Cambridge and		
3	Belle Terre, LA Hwy. 3188, Planning and		
4	Construction		
5	(St. John the Baptist)		
6	Payable from General Obligation Bonds		
7	Priority 3	\$	500,000
8	Priority 4	\$	<u>1,200,000</u>
9	Total	\$	<u><u>1,700,000</u></u>

10 The capital outlay budget request for this project was submitted after the November
 11 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 12 Outlay pursuant to the provisions of R.S. 39:112.

13	50/J50 ST. MARTIN PARISH		
14	(690) Belle Terre Subdivision Drainage		
15	Improvements, Planning and		
16	Construction		
17	(St. Martin)		
18	Payable from General Obligation Bonds		
19	Priority 2	\$	40,000
20	Priority 5	\$	<u>80,000</u>
21	Total	\$	<u><u>120,000</u></u>

22	(692) Industrial Park on Highway 90, Roadway and		
23	Infrastructure, Planning and Construction		
24	(Local Match Required)		
25	(St. Martin)		
26	Payable from General Obligation Bonds		
27	Priority 1	\$	200,000
28	Priority 2	\$	120,000
29	Priority 5	\$	<u>1,080,000</u>
30	Total	\$	<u><u>1,400,000</u></u>

31	(693) St. Martin Parish Technical Education Park,		
32	Planning and Construction		
33	(St. Martin)		
34	Payable from General Obligation Bonds		
35	Priority 2	\$	57,000
36	Priority 5	\$	<u>513,000</u>
37	Total	\$	<u><u>570,000</u></u>

38	(694) Community Center Building for the Community		
39	of Cade, Planning and Construction		
40	(St. Martin)		
41	Payable from General Obligation Bonds		
42	Priority 1	\$	200,000
43	Priority 2	\$	50,000
44	Priority 5	\$	<u>100,000</u>
45	Total	\$	<u><u>350,000</u></u>

46	(695) Wabpl Levee Road LA 3083 to Lake		
47	Fausse State Park, Planning and		
48	Construction		
49	(St. Martin)		
50	Payable from General Obligation Bonds		
51	Priority 3	\$	144,000
52	Priority 4	\$	<u>1,296,000</u>
53	Total	\$	<u><u>1,440,000</u></u>

1	(696)	Wabpl Levee Road Butte La Rose Pontoon	
2		Bridge to LA 3083, Planning and	
3		Construction	
4		(St. Martin)	
5		Payable from General Obligation Bonds	
6		Priority 3	\$ 198,000
7		Priority 4	<u>\$ 1,782,000</u>
8		Total	<u>\$ 1,980,000</u>
9	(698)	New Senior Citizen Activity Building/St. Martin	
10		Parish Council on Aging, Planning and	
11		Construction	
12		(St. Martin)	
13		Payable from General Obligation Bonds	
14		Priority 3	\$ 106,000
15		Priority 4	<u>\$ 957,770</u>
16		Total	<u>\$ 1,063,770</u>
17	(699)	General Improvements to St. Martin	
18		Parish Parks and Recreational Facilities,	
19		Planning and Construction	
20		(St. Martin)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 50,000</u>
23	(701)	T-Bayou Drainage Improvements	
24		(Local Match Required)	
25		(St. Martin)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 100,000</u>
28	(702)	I-10 Frontage Road, LA 328 to LA 347,	
29		Planning and Construction	
30		(St. Martin)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 60,000</u>
33	(704)	Coteau Holmes Civic Center,	
34		Planning and Construction	
35		(St. Martin)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 70,000
38		Priority 5	<u>\$ 150,000</u>
39		Total	<u>\$ 220,000</u>
40	50/J51	ST. MARY PARISH	
41	(707)	Waterline Replacement, Garrett	
42		Plantation to North Bend, Across	
43		Wax Lake Outlet, Waterworks	
44		District 5, Planning and Construction	
45		(\$500,000 Federal Match)	
46		(St. Mary)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 200,000</u>

1	(709)	St. Mary Community Action Agency	
2		Office Additions and Modifications,	
3		Planning and Construction	
4		(\$200,000 Local Match)	
5		(St. Mary)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 40,000</u>
8	(712)	Capital Improvements and Construction at	
9		Kemper Williams Park in Patterson, Louisiana,	
10		Planning and Construction	
11		(\$50,000 Local Match)	
12		(St. Mary)	
13		Payable from State General Fund (Direct)	
14		Nonrecurring Revenues	<u>\$ 150,000</u>
15	(716)	Drainage System Improvements for	
16		St. Mary Parish Consolidated	
17		Drainage District 2, Planning and	
18		Construction (Local Match Required)	
19		(St. Mary)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 700,000</u>
22	(719)	Recreation Improvements at Sorrel Park,	
23		Planning and Construction	
24		(St. Mary)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 50,000
27		Priority 5	<u>\$ 100,000</u>
28		Total	<u>\$ 150,000</u>
29	(721)	New Hospital in Franklin for Hospital Service	
30		District 1, Planning and Construction	
31		(\$8,200,000 Local Match)	
32		(St. Mary Parish)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 1,200,000
35		Priority 5	<u>\$ 4,800,000</u>
36		Total	<u>\$ 6,000,000</u>
37	(1199)	Flood Protection and Drainage for	
38		St. Mary Parish Gravity Drainage	
39		District 6, Planning and Construction	
40		(\$53,250 Local Match)	
41		(St. Mary)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 400,000</u>
44	(1200)	Water Intake Structure Improvements,	
45		Planning and Construction	
46		(\$225,000 Local Match)	
47		(St. Mary)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 200,000</u>
50	(1201)	Amelia Volunteer Fire Department	
51		Improvements, Planning and	
52		Construction (\$250,000 Local Match)	
53		(St. Mary)	
54		Payable from General Obligation Bonds	
55		Priority 1	<u>\$ 250,000</u>

1	(1202)	Plantation Pump Station Replacement for	
2		Sub-Gravity Drainage District #1 of St. Mary	
3		Parish Gravity Drainage District #2,	
4		Planning and Construction	
5		(St. Mary)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 425,000</u>
8	(1203)	Multi-Agency Service Building for Centerville/	
9		Verdunville Water, Sewer and Fire Service	
10		Districts (St. Mary Parish Fire Protection	
11		District No. #2), Planning and Construction	
12		(\$80,000 Local Match)	
13		(St. Mary)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 250,000</u>
16	(1204)	Parish Courthouse Sprinkler System,	
17		Planning and Construction	
18		(\$172,915 Local Match)	
19		(St. Mary)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 395,000</u>
22	(1294)	Drainage Improvements in Columbia	
23		Subdivision near Franklin, Planning and	
24		Construction	
25		(St. Mary)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 40,000
28		Priority 5	<u>\$ 85,000</u>
29		Total	<u>\$ 125,000</u>

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 31 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 32 Outlay pursuant to the provisions of R.S. 39:112.

33	(1295)	DeGravelle Access Road to Duhon Bi-Pass	
34		Road in Amelia, Planning and Construction	
35		(St. Mary)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 25,000
38		Priority 5	<u>\$ 150,000</u>
39		Total	<u>\$ 175,000</u>

40 The capital outlay budget request for this project was submitted after the November
 41 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 42 Outlay pursuant to the provisions of R.S. 39:112.

43 **50/J52 ST. TAMMANY PARISH**

44	(725)	Haas Road Retention Pond Project,	
45		Planning and Construction	
46		(\$50,000 Local Match)	
47		(St. Tammany)	
48		Payable from General Obligation Bonds	
49		Priority 2	\$ 250,000
50		Priority 5	<u>\$ 500,000</u>
51		Total	<u>\$ 750,000</u>

1	(1205)	La Highway 22 Drainage Improvements,	
2		Planning and Construction	
3		(St. Tammany)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 2,300,000</u>
6	50/J53	TANGIPAHOA PARISH	
7	(1206)	Parish Multi-Purpose Livestock and	
8		Agricultural Facility, Planning and	
9		Construction (\$575,000 Local Match)	
10		(Tangipahoa)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 700,000</u>
13	50/J54	TENSAS PARISH	
14	(736)	Multi-Purpose Community Facility,	
15		Planning and Construction	
16		(\$185,000 Local Match)	
17		(Tensas)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 185,000</u>
20	(738)	Tensas Parish Hospital Renovation,	
21		Acquisitions, Planning and Construction	
22		(\$350,000 Local Match)	
23		(Tensas)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 700,000</u>
26	(1207)	Tensas Culvert Extensions, Planning and	
27		Construction (\$30,000 Local Match)	
28		(Tensas)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 90,000</u>
31	(1208)	Tensas Youth Agricultural Arena,	
32		Planning and Construction	
33		(Tensas)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 400,000</u>
36	(1361)	Development of Old Tensas Rosenwald High	
37		School Site Including Restoration of Gym into	
38		Civic Recreation and Heritage Culture Center,	
39		and Purchase of Building for TREES Project,	
40		Planning and Construction (\$200,000 Federal Match)	
41		(Tensas)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 50,000
44		Priority 5	<u>\$ 450,000</u>
45		Total	<u>\$ 500,000</u>

46 The capital outlay budget request for this project was submitted after the November
 47 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 48 Outlay pursuant to the provisions of R.S. 39:112.

1	50/J55	TERREBONNE PARISH	
2	(740)	Bayou Terrebonne Boardwalk, Phase 1,	
3		Planning and Construction	
4		(Terrebonne)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 100,000
7		Priority 5	\$ 620,000
8		Total	<u>\$ 720,000</u>
9	(741)	Elevation of State Highway #56 from	
10		Block 5400 to Block 5700,	
11		Planning and Construction	
12		(Terrebonne)	
13		Payable from General Obligation Bonds	
14		Priority 3	\$ 1,044,000
15		Priority 4	\$ 2,086,000
16		Total	<u>\$ 3,130,000</u>
17	50/J56	UNION PARISH	
18	(749)	Additions to Union Council on Aging, Inc.,	
19		Planning and Construction,	
20		(\$90,000 Local Match)	
21		(Union)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 30,000
24		Priority 5	\$ 60,000
25		Total	<u>\$ 90,000</u>
26	(1210)	Improvements to Evergreen Road/Entrance	
27		to D'Arbonne State Park, Planning and	
28		Construction (\$15,000 Local Match)	
29		(Union)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 170,000</u>
32	50/J57	VERMILION PARISH	
33	(750)	Flood Protection in the Erath and Bayou	
34		Tigre Area, Planning and Construction	
35		(Vermilion)	
36		Payable from General Obligation Bonds	
37		Priority 3	\$ 500,000
38		Priority 4	\$ 500,000
39		Total	<u>\$ 1,000,000</u>
40	(752)	Dredging of Oilfield Canal Off of the Oaks	
41		Canal, Planning and Construction	
42		(Vermilion)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 75,000</u>
45	(1282)	Boston Canal Drainage Project	
46		(Vermilion)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 90,000</u>

1	50/J58	VERNON PARISH	
2	(754)	Recreation Complex for Anacoco	
3		Youth Association, Planning and	
4		Construction (\$50,000 Local Match)	
5		(Vernon)	
6		Payable from State General Fund (Direct)	
7		Nonrecurring Revenues	\$ 100,000
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 50,000</u>
10		Total	<u><u>\$ 150,000</u></u>
11	(1211)	Lighting and Restrooms for Pavilion to	
12		Cover Existing Rodeo Arena at Fairgrounds	
13		in Leesville, Planning and Construction	
14		(\$50,000 Local Match)	
15		(Vernon)	
16		Payable from State General Fund (Direct)	
17		Nonrecurring Revenues	\$ 100,000
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 50,000</u>
20		Total	<u><u>\$ 150,000</u></u>
21	(1212)	Pavilion to Cover Existing Rodeo	
22		Arena, Planning and Construction	
23		(\$100,000 Local Match)	
24		(Vernon)	
25		Payable from State General Fund (Direct)	
26		Nonrecurring Revenues	\$ 100,000
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 700,000</u>
29		Total	<u><u>\$ 800,000</u></u>
30	50/J60	WEBSTER PARISH	
31	(756)	Webster Parish Health Unit, Springhill	
32		Branch, Planning and Construction	
33		(Webster)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 150,000
36		Priority 5	<u>\$ 300,000</u>
37		Total	<u><u>\$ 450,000</u></u>
38	50/J61	WEST BATON ROUGE PARISH	
39	(757)	West Baton Rouge Communication	
40		Tower, Phase 2, Planning and	
41		Construction (\$456,000 Local Match)	
42		(West Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 610,000</u>
45	50/J63	WEST FELICIANA PARISH	
46	(1301)	West Feliciana Executive Conference	
47		Center, Planning and Construction	
48		(\$7,000,000 Local Match)	
49		(West Feliciana)	
50		Payable from General Obligation Bonds	
51		Priority 5	<u>\$ 7,000,000</u>

1	50/J64	WINN PARISH	
2	(759)	Durbin Road Reconstruction, Winn Parish	
3		Road 1002, Planning and Construction	
4		(Winn)	
5		Payable from General Obligation Bonds	
6		Priority 3	\$ 270,000
7		Priority 4	\$ 590,000
8		Total	<u>\$ 860,000</u>
9	(760)	Beulah Road Reconstruction, Winn Parish	
10		Road 1288, Planning and Construction	
11		(Winn)	
12		Payable from General Obligation Bonds	
13		Priority 3	\$ 290,000
14		Priority 4	\$ 490,000
15		Total	<u>\$ 780,000</u>
16	(761)	Harrisonburg Road Reconstruction, Winn Parish	
17		Road 837, Planning and Construction	
18		(Winn)	
19		Payable from General Obligation Bonds	
20		Priority 3	\$ 250,000
21		Priority 4	\$ 500,000
22		Total	<u>\$ 750,000</u>
23	50/M05	ALEXANDRIA	
24	(763)	Central Louisiana Business Incubator	
25		Facility, Acquisition and Renovation	
26		(Rapides)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 400,000</u>
29	(764)	Implementation of Urban Master Plan	
30		Acquisition, Parking and Streetscape	
31		(\$2,000,000 Local Match)	
32		(Rapides)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 2,000,000</u>
35	(1214)	Performing Arts Complex, Land	
36		Acquisition, Parking and Streetscape	
37		Improvements, Planning and	
38		Construction (\$5,300,000 Local Match)	
39		(Rapides)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 2,500,000</u>
42	50/M15	BALDWIN	
43	(765)	Reconstruction of M.L. King Street,	
44		Planning and Construction	
45		(\$418,320 Local Match)	
46		(St. Mary)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 600,000</u>

1	(766)	Fire Station and Public Service Center,	
2		Planning and Construction	
3		(St. Mary)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 200,000</u>
6	50/M16	BALL	
7	(768)	Hamack Lane Area, Phase II, Sanitary Sewer	
8		System Extensions and Improvements,	
9		Planning and Construction	
10		(Rapides)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 50,000
13		Priority 5	<u>\$ 100,000</u>
14		Total	<u>\$ 150,000</u>
15	(769)	South Ball and Wilford Road Sewer System	
16		Extensions, Planning and Construction	
17		(Rapides)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 50,000
20		Priority 5	<u>\$ 350,000</u>
21		Total	<u>\$ 400,000</u>
22	50/M19	BASTROP	
23	(1215)	Industrial Building Acquisition Renovation,	
24		Planning and Construction	
25		(\$500,000 Federal Match)	
26		(Morehouse)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 1,000,000</u>
29	50/M20	BATON ROUGE	
30	(775)	Riverside Centroplex Arena and Theatre	
31		Renovation, Exhibition Center Expansion,	
32		Parking Facilities and Street Realignment	
33		Planning and Construction (\$28,500,000	
34		Local Match)	
35		(East Baton Rouge)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 16,705,000
38		Priority 5	<u>\$ 9,795,000</u>
39		Total	<u>\$ 26,500,000</u>
40	(779)	Jefferson Highway Signal Improvements,	
41		Government Street to Drusilla Lane,	
42		Planning and Construction	
43		(\$300,000 Local Match)	
44		(East Baton Rouge)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 200,000
47		Priority 4	\$ 300,000
48		Priority 5	<u>\$ 2,600,000</u>
49		Total	<u>\$ 3,100,000</u>

1	(1216)	Bluebonnet Extension, Design,	
2		Right of Way, and Construction	
3		(\$1,300,000 In-Kind Local Match)	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 6,500,000</u>
7	(1217)	Southern University Baseball	
8		Stadium Improvements, Planning and	
9		Construction (\$425,000 Local Match)	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 345,000</u>
13	(1218)	Louisiana Arts and Science Center	
14		Planetarium/Space Theater and	
15		Train Renovations and Pavilion	
16		(\$4,900,000 Local Match)	
17		(East Baton Rouge)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 500,000</u>
20	50/M22	BENTON	
21	(786)	Benton - Recreation Park, Planning	
22		and Construction	
23		(Bossier)	
24		Payable from State General Fund (Direct)	
25		Nonrecurring Revenues	\$ 200,000
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 340,000
28		Priority 5	<u>\$ 680,000</u>
29		Total	<u>\$ 1,220,000</u>
30	50/M29	BOSSIER CITY	
31	(1219)	Bossier Parish Business and Industry	
32		Service Center, Planning and	
33		Construction (Local Match Required)	
34		(Bossier)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 700,000</u>
37	(1309)	Viking Drive Phase II, Business and Industry	
38		Service Center, Planning and Construction	
39		(Bossier)	
40		Payable from State General Fund (Direct)	
41		Nonrecurring Revenues	\$ 200,000
42		Payable from General Obligation Bonds	
43		Priority 2	<u>\$ 200,000</u>
44		Total	<u>\$ 400,000</u>

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 46 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 47 Outlay pursuant to the provisions of R.S. 39:112.

1	50/M31	BREAUX BRIDGE	
2	(793)	Water Tower to Service Interstate 10 and	
3		Rees Street Area, Planning and Construction	
4		(St. Martin)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 40,000
7		Priority 5	\$ 360,000
8		Total	<u>\$ 400,000</u>
9	50/M37	CAMPTI	
10	(795)	Community Service Center, Planning and	
11		Construction	
12		(Natchitoches)	
13		Payable from General Obligation Bonds	
14		Priority 3	\$ 340,000
15		Priority 4	\$ 660,000
16		Total	<u>\$ 1,000,000</u>
17	50/M39	CARENCRO	
18	(1220)	Carencro Community Center,	
19		Planning and Construction	
20		(\$200,000 Local Match)	
21		(Lafayette)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 200,000</u>
24	50/M58	CROWLEY	
25	(800)	Parkerson Avenue Redevelopment	
26		(LA Hwy. 13), Implementation of	
27		The Historic Parkerson Avenue Master	
28		Plan Improvements to Sidewalks,	
29		Lighting, Streetscape and Property	
30		Acquisition	
31		(Acadia)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 200,000</u>
34	(801)	Continuing Interior Renovation of	
35		The Rice Theatre Into State of the	
36		Art, Art Deco Theatre Museum	
37		(Acadia)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 70,000
40		Priority 5	\$ 625,000
41		Total	<u>\$ 695,000</u>
42	(1078)	Historic Building Acquisition,	
43		Renovation and Construction for an	
44		Interpretive Rice Center, Music	
45		Recording Studio Museum and	
46		Administrative Offices (\$312,500	
47		Local Match)	
48		(Acadia)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 625,000</u>

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2 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
3 Outlay pursuant to the provisions of R.S. 39:112.

4 **50/M60 DELCAMBRE**

5	(804)	Delcambre Shrimp Festival Pavilion,	
6		Planning and Construction	
7		(Iberia)	
8		Payable from State General Fund (Direct)	
9		Nonrecurring Revenues	\$ 35,000
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 35,000
12		Priority 3	\$ 155,000
13		Priority 4	<u>\$ 155,000</u>
14		Total	<u>\$ 380,000</u>

15 **50/M63 DENHAM SPRINGS**

16	(1221)	Range Road Corridor Development	
17		(Livingston)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 1,845,000</u>

20 **50/M64 DEQUINCY**

21	(1222)	New Public Safety Building,	
22		Planning and Construction	
23		(\$300,000 Local Match)	
24		(Calcasieu)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 300,000</u>

27 **50/M65 DERIDDER**

28	()	Sidewalk Farmers Market City Park, Planning	
29		and Construction	
30		(Local Match Required)	
31		(Beauregard)	
32		Payable from the balance of State General	
33		Fund (Direct) Nonrecurring Revenues	
34		previously allocated under the authority of	
35		Act 23 of 2002 for Sidewalk Farmers	
36		Market City Park and Renovation of Historic	
37		Jail (Beauregard)	<u>\$ 100,000</u>

38 **50/M68 DONALDSONVILLE**

39	(807)	Docking Facility Phase I,	
40		Planning and Construction	
41		(Ascension)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 50,000</u>

1	(1223)	River Road African American Museum	
2		and Gallery, New Site Development,	
3		Expansion and Renovation, Planning	
4		Acquisitions, and Construction	
5		(Non-State and/or Federal Match	
6		Required)	
7		(Ascension)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 255,000</u>
10	50/M87	FERRIDAY	
11	(814)	Downtown Revitalization, Planning and	
12		Construction (\$253,750 In-Kind Local Match)	
13		(Concordia)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 500,000
16		Priority 5	<u>\$ 885,000</u>
17		Total	<u>\$ 1,385,000</u>
18	50/M93	FOREST HILL	
19	(816)	Community Facilities for the Village of	
20		Forest Hill, Planning and Construction	
21		(Rapides)	
22		Payable from General Obligation Bonds	
23		Priority 3	\$ 1,205,000
24		Priority 4	<u>\$ 2,612,000</u>
25		Total	<u>\$ 3,817,000</u>
26	(1224)	Stokes Lane, Gene Messer Road	
27		Improvements for Economic Development	
28		(Rapides)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 100,000</u>
31	50/M94	FRANKLIN	
32	(819)	Industrial Park Development and	
33		Business Incubator	
34		(St. Mary)	
35		Payable from General Obligation Bonds	
36		Priority 2	<u>\$ 300,000</u>
37	(820)	West Saint Mary Civic and Convention	
38		Center, Planning and Construction	
39		(\$5,000,000 Local Match)	
40		(St. Mary)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 525,000
43		Priority 2	\$ 725,000
44		Priority 5	<u>\$ 3,750,000</u>
45		Total	<u>\$ 5,000,000</u>
46	(1332)	Teche Theater Hurricane Damage	
47		Repair, Planning and Construction	
48		(St. Mary)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$ 100,000</u>

1	50/M95 FRANKLINTON		
2	(1225)	Jones Creek Flood Control,	
3		Planning and Construction	
4		(Washington)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 200,000</u>
7	50/M99 GILBERT		
8	(821)	Elevated Storage Tank, Planning and	
9		Construction	
10		(Franklin)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 38,400</u>
13	50/MA3 GOLDEN MEADOW		
14	(1389)	Golden Meadow Seawall Repairs,	
15		Planning and Construction	
16		(Local and Federal Match)	
17		(Lafourche)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 30,000
20		Priority 5	<u>\$ 70,000</u>
21		Total	<u>\$ 100,000</u>
22	Pending submittal of capital outlay budget request and approval pursuant to the		
23	provisions of R.S. 39:112.		
24	50/MA7 GRAMERCY		
25	(825)	Water Treatment Plant Improvements,	
26		Planning and Construction	
27		(St. James)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 200,000
30		Priority 5	<u>\$ 1,800,000</u>
31		Total	<u>\$ 2,000,000</u>
32	50/MB1 GRAND ISLE		
33	(829)	Grand Isle Flood Protection Project,	
34		Planning and Construction	
35		(Jefferson)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 200,000
38		Priority 3	\$ 1,067,000
39		Priority 4	\$ 1,067,000
40		Priority 5	<u>\$ 200,000</u>
41		Total	<u>\$ 2,534,000</u>
42	(1333)	New Hospital, Planning (\$195,000	
43		Local Match)	
44		(Jefferson)	
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 195,000</u>

1	50/MB5 GRETNA		
2	(831)	Jefferson Parish Courthouse Drainage Project,	
3		Planning and Construction	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 400,000
7		Priority 3	\$ 1,000,000
8		Priority 4	\$ 1,380,000
9		Priority 5	<u>\$ 1,000,000</u>
10		Total	<u>\$ 3,780,000</u>

11	50/MB9 HAMMOND		
12	(1311)	Hammond Track and Field Facility,	
13		Planning and Construction	
14		(\$250,000 Local Match)	
15		(Tangipahoa)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 100,000
18		Priority 5	<u>\$ 900,800</u>
19		Total	<u>\$ 1,000,800</u>

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 21 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 22 Outlay pursuant to the provisions of R.S. 39:112.

23	50/MD8 JACKSON		
24	(834)	Public Restroom Facility to Serve the	
25		Tourism Industry in the Town of Jackson,	
26		Planning and Construction	
27		(East Feliciana)	
28		Payable from State General Fund (Direct)	
29		Nonrecurring Revenues	<u>\$ 40,000</u>

30	(1226)	DEQ Mandated Sewer Treatment	
31		Improvements for the Town of	
32		Jackson, Dixon Correctional Institute	
33		and East Louisiana State Hospital	
34		(East Feliciana)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 400,000</u>

37	50/ME1 JEAN LAFITTE		
38	(835)	Louisiana Marine Fisheries Museum -	
39		Equipment and Furnishings for	
40		Phase 2 Building, Planning and	
41		Construction	
42		(Jefferson)	
43		Payable from General Obligation Bonds	
44		Priority 2	\$ 10,000
45		Priority 5	<u>\$ 89,920</u>
46		Total	<u>\$ 99,920</u>

1 (1227) Lafitte Pump Station, Planning
 2 and Construction (\$120,000 Local
 3 Match)
 4 (Jefferson)
 5 Payable from General Obligation Bonds
 6 Priority 1 \$ 430,000

7 **50/ME2 JEANERETTE**

8 (842) Jeanerette Law Enforcement
 9 Center, Planning and Construction
 10 (Iberia)
 11 Payable from General Obligation Bonds
 12 Priority 1 \$ 345,000
 13 Priority 2 \$ 50,000
 14 Priority 5 \$ 289,000
 15 Total \$ 684,000

16 **50/MF5 KINDER**

17 (1228) Municipal Building, Planning and
 18 Construction (\$400,000 Local Match)
 19 (Allen)
 20 Payable from General Obligation Bonds
 21 Priority 1 \$ 400,000

22 **50/MH1 LOGANSPORT**

23 (1306) Logansport Industrial Buildings,
 24 Planning and Construction
 25 (DeSoto)
 26 Payable from General Obligation Bonds
 27 Priority 2 \$ 50,000

28 The capital outlay budget request for this project was submitted after the November
 29 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 30 Outlay pursuant to the provisions of R.S. 39:112.

31 **50/MI1 MANSFIELD**

32 (1296) Nabors Trailers Facility Improvements,
 33 Planning and Construction
 34 (DeSoto)
 35 Payable from General Obligation Bonds
 36 Priority 2 \$ 180,000
 37 Priority 5 \$ 300,000
 38 Total \$ 480,000

39 The capital outlay budget request for this project was submitted after the November
 40 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 41 Outlay pursuant to the provisions of R.S. 39:112.

42 **50/MI5 MARION**

43 (862) Marion Fire Station, Planning and Construction
 44 (Union)
 45 Payable from General Obligation Bonds
 46 Priority 2 \$ 150,000
 47 Priority 5 \$ 350,000
 48 Total \$ 500,000

1	50/MJ6	MONROE	
2	(866)	The Kansas Connector/Corridor	
3		Preservation, Planning and Construction	
4		(\$10,000,000 Federal and \$2,750,000	
5		Local or Additional Federal Match)	
6		(Ouachita)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 450,000
9		Priority 2	\$ 600,000
10		Priority 5	\$ 1,200,000
11		Total	<u>\$ 2,250,000</u>
12	(867)	YWCA of Northeast Louisiana	
13		Transitional Housing Project,	
14		Planning and Construction	
15		(\$200,000 Local Match)	
16		(Ouachita)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 420,000</u>
19	(868)	Northeast Louisiana Soccer Complex,	
20		Planning and Construction	
21		(\$200,000 Local Match)	
22		(Ouachita)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 200,000</u>
25	(869)	US Highway 165 South, US Highway	
26		165 Business Route Connector	
27		(\$450,000 Local Match)	
28		(Ouachita)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 1,750,000
31		Priority 2	\$ 1,375,000
32		Total	<u>\$ 3,125,000</u>
33	(870)	Northeast Louisiana African American	
34		Heritage Museum, Planning and	
35		Construction	
36		(\$290,000 Local Match)	
37		(Ouachita)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 300,000
40		Priority 5	\$ 300,000
41		Total	<u>\$ 600,000</u>
42	(871)	Forsythe Park Championship Tennis	
43		Facility, Planning and Construction	
44		(\$200,000 Local Match)	
45		(Ouachita)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 200,000</u>

1	(872)	I-20 Interchange Improvement and Kansas	
2		Garrett Connector, Planning, Engineering,	
3		Environmental, and Right of Way	
4		Acquisition (\$500,000 Local Match;	
5		\$1,000,000 Federal Match)	
6		(Ouachita)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 250,000
9		Priority 2	\$ 250,000
10		Priority 3	\$ 100,000
11		Priority 4	\$ 150,000
12		Priority 5	<u>\$ 1,000,000</u>
13		Total	<u>\$ 1,750,000</u>
14	(873)	Louisiana Purchase Gardens and Zoo,	
15		Louisiana Purchase Interactive Exhibit,	
16		Planning and Construction (\$75,000 Local	
17		Match)	
18		(Ouachita)	
19		Payable from General Obligation Bonds	
20		Priority 2	<u>\$ 150,000</u>
21	(1229)	Northeast Louisiana Children's	
22		Museum Expansion, Planning and	
23		Construction (\$160,000 Local Match)	
24		(Ouachita)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 240,000</u>
27	(1230)	Masur Museum of Art Collection	
28		Storage Improvement, Facility	
29		Renovation and Expansion (\$50,000	
30		Local Match)	
31		(Ouachita)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 175,000</u>
34	(1231)	Civic Center Roof Restoration	
35		(\$270,000 Local Match)	
36		(Ouachita)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 270,000</u>
39	(1232)	Air Industrial Park	
40		Infrastructure Improvements	
41		(\$1,564, 652 Federal Match)	
42		(Ouachita)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 1,000,000</u>
45	(1233)	Riverfront/Waterfront Park	
46		Development, Planning and	
47		Construction (\$1,060,000 Local	
48		Match)	
49		(Ouachita)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 1,060,000</u>

1	50/MK2 MORGAN CITY		
2	(875) Brashear Avenue Drainage Canal Conversion		
3	to Subsurface Drainage, Planning and		
4	Construction		
5	(St. Mary)		
6	Payable from General Obligation Bonds		
7	Priority 2	\$	200,000
8	Priority 5	\$	<u>1,900,000</u>
9	Total	\$	<u><u>2,100,000</u></u>
10	(879) Aerial Apparatus, Acquisition		
11	(\$300,000 Local Match)		
12	(St. Mary)		
13	Payable from State General Fund (Direct)		
14	Nonrecurring Revenues	\$	<u>250,000</u>
15	50/MK4 MORSE		
16	(881) Installation of a Water Treatment Plant,		
17	Planning and Construction		
18	(Acadia)		
19	Payable from General Obligation Bonds		
20	Priority 2	\$	125,000
21	Priority 5	\$	<u>375,000</u>
22	Total	\$	<u><u>500,000</u></u>
23	50/MK9 NATCHITOCHEs		
24	(882) Natchitoches Bypass East Environmental		
25	Inventory and Line Study, Alternate 4,		
26	Planning and Construction		
27	(Natchitoches)		
28	Payable from General Obligation Bonds		
29	Priority 2	\$	25,000
30	Priority 5	\$	<u>43,500</u>
31	Total	\$	<u><u>68,500</u></u>
32	(883) Installation of Supplemental Raw Water Source		
33	from Bayou Pierre to Sibley Lake, Planning and		
34	Construction		
35	(Natchitoches)		
36	Payable from General Obligation Bonds		
37	Priority 2	\$	100,000
38	Priority 5	\$	<u>650,000</u>
39	Total	\$	<u><u>750,000</u></u>
40	(884) Convention Center Complex, Land		
41	Acquisition, Planning and Construction		
42	(\$3,155,000 Local Match)		
43	(Natchitoches)		
44	Payable from General Obligation Bonds		
45	Priority 1	\$	3,165,000
46	Priority 2	\$	990,000
47	Priority 5	\$	<u>3,000,000</u>
48	Total	\$	<u><u>7,155,000</u></u>

1	(1234)	Business Incubator, Planning,	
2		Engineering and Site Preparation	
3		(\$250,000 Local Match)	
4		(Natchitoches)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 200,000</u>
7	(1308)	Natchitoches Incubator, Phase 2,	
8		Planning and Construction	
9		(Natchitoches)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 120,000
12		Priority 5	<u>\$ 228,000</u>
13		Total	<u>\$ 348,000</u>

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 15 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 16 Outlay pursuant to the provisions of R.S. 39:112.

17	(1352)	Baseball and Track Complex,	
18		Planning and Construction	
19		(Natchitoches)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 250,000
22		Priority 5	<u>\$ 840,000</u>
23		Total	<u>\$ 1,090,000</u>

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 25 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 26 Outlay pursuant to the provisions of R.S. 39:112.

27 **50/ML2 NEW LLANO**

28	(890)	New City Hall, Planning and Construction	
29		(\$20,000 Local Match)	
30		(Vernon)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 20,000
33		Priority 5	<u>\$ 360,000</u>
34		Total	<u>\$ 380,000</u>

35 **50/ML3 NEW ORLEANS**

36	(891)	South Rampart Street Historic	
37		Development Project, Planning and	
38		Construction	
39		(Orleans)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 50,000
42		Priority 5	<u>\$ 400,000</u>
43		Total	<u>\$ 450,000</u>

44	(894)	Behrman Park Improvements,	
45		Planning and Construction	
46		(Orleans)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 3,200,000
49		Priority 2	\$ 300,000
50		Priority 5	<u>\$ 2,700,000</u>
51		Total	<u>\$ 6,200,000</u>

1	(895)	Lincoln Beach Restoration and	
2		Site Improvements, Planning and	
3		Construction (Local Match Required)	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 5,130,000</u>
7	(897)	A.P. Sanchez Swimming Pool	
8		Facility, Land Acquisition,	
9		Planning and Construction	
10		(Orleans)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 150,000</u>
13	(898)	North Broad Avenue Business Parking	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 660,000</u>
17	(899)	Danziger Bridge Ramps, Planning	
18		and Construction	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 590,000</u>
22	(900)	Gilbert Park/Carrollton Playground	
23		Boosters, Inc., Improvements, Planning	
24		and Construction (\$300,000 Local Match)	
25		(Orleans)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 1,450,000
28		Priority 2	\$ 250,000
29		Priority 5	<u>\$ 1,750,000</u>
30		Total	<u>\$ 3,450,000</u>
31	(1235)	New Orleans East Multi-Purpose Center,	
32		Land, Building Acquisition and Construction	
33		(Orleans)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 2,450,000</u>
36	(1236)	Health Clinic for the New Orleans Health	
37		Corporation, Planning and Construction	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 1,250,000</u>
41	(1237)	Algiers Stable Historical District Museum	
42		Renovation (Local Match \$10,000)	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 400,000</u>
46	50/ML4	NEW ROADS	
47	(901)	Railroad Avenue Safety Improvements,	
48		Planning and Construction	
49		(Pointe Coupee)	
50		Payable from General Obligation Bonds	
51		Priority 2	\$ 30,000
52		Priority 5	<u>\$ 270,000</u>
53		Total	<u>\$ 300,000</u>

1	50/MM6 OPELOUSAS		
2	(905)	Drainage Improvements to Bayou Yarbtor,	
3		Planning and Construction	
4		(St. Landry)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 320,000
7		Priority 5	\$ 1,000,000
8		Total	<u>\$ 1,320,000</u>
9	50/MM9 PATTERSON		
10	(907)	Boardwalk, Dock and Bank Stabilization	
11		for a Rescue Boat Facility, Planning and	
12		Construction	
13		(St. Mary)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 64,000
16		Priority 5	\$ 128,000
17		Total	<u>\$ 192,000</u>
18	50/MN3 PINEVILLE		
19	(909)	Susek Drive Reconstruction (\$645,000 Local	
20		Match and \$4,885,000 Federal Match)	
21		(Rapides)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 810,000</u>
24	50/MO8 RAYNE		
25	(911)	RV Park Improvements, Planning	
26		and Construction	
27		(Acadia)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 205,000
30		Priority 5	\$ 410,000
31		Total	<u>\$ 615,000</u>
32	(912)	RV Park/Frog Festival Grounds Pavilion,	
33		Planning and Construction	
34		(Acadia)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 240,000
37		Priority 5	\$ 493,000
38		Total	<u>\$ 733,000</u>
39	50/MO9 RAYVILLE		
40	(914)	Municipal Pool and Tennis Courts, Renovations	
41		of Blakemon Park, Planning and Construction	
42		(Richland)	
43		Payable from General Obligation Bonds	
44		Priority 3	\$ 620,000
45		Priority 4	\$ 1,240,000
46		Total	<u>\$ 1,860,000</u>

1	(915)	Civic Center Improvements and Additions,	
2		Planning and Construction	
3		(Richland)	
4		Payable from General Obligation Bonds	
5		Priority 3	\$ 466,000
6		Priority 4	\$ 934,000
7		Total	<u>\$ 1,400,000</u>
8	50/MP3	RICHWOOD	
9	()	Land Acquisition	
10		(Local Match Required)	
11		(Ouachita)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 210,000
14		Priority 5	\$ 1,000,000
15		Total	<u>\$ 1,210,000</u>
16		Pending submittal of capital outlay budget request and approval pursuant to the	
17		provisions of R.S. 39:112.	
18	50/MQ2	RUSTON	
19	(1238)	Dixie Center for the Arts,	
20		Restoration of 1928 Theater,	
21		Planning and Construction	
22		(\$838,000 Local Match)	
23		(Lincoln)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 1,250,000</u>
26	50/MQ5	ST. MARTINVILLE	
27	(1239)	Upgrade Wastewater Treatment Plant	
28		(St. Martin)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 100,000</u>
31	50/MQ8	SCOTT	
32	(922)	Frontage Road Along Interstate 10,	
33		South from Westgate 10 to Mills Street,	
34		Planning and Construction	
35		(Non-State Match Required)	
36		(Lafayette)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 40,000</u>
39	50/MR1	SHREVEPORT	
40	(923)	Convention Center Complex,	
41		Planning and Construction	
42		(\$85,000,000 Local Funds)	
43		(Caddo)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 1,500,000
46		Priority 5	\$ 10,500,000
47		Total	<u>\$ 12,000,000</u>

1	(929)	ARTSPACE at the West Edge - Downtown	
2		Shreveport, Planning and Construction	
3		(Caddo)	
4		Payable from State General Fund (Direct)	
5		Nonrecurring Revenues	\$ 150,000
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 150,000
8		Priority 5	\$ 525,000
9		Total	<u>\$ 825,000</u>
10	(1240)	Shreve Park Access Road	
11		(Caddo)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 3,150,000</u>
14	(1241)	West Shreveport Industrial Park,	
15		Infrastructure Improvements,	
16		Planning and Construction	
17		(\$4,372,600 Local Match)	
18		(Caddo)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 3,000,000</u>
21	50/MS2	SOUTH MANSFIELD	
22	(937)	Drill New Water Well, Planning	
23		and Construction	
24		(DeSoto)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 80,000
27		Priority 5	\$ 160,000
28		Total	<u>\$ 240,000</u>
29	50/MS8	STONEWALL	
30	(938)	Street Improvements, Planning and	
31		Construction	
32		(DeSoto)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 80,000
35		Priority 5	\$ 160,000
36		Total	<u>\$ 240,000</u>
37	50/MU2	VIDALIA	
38	(1242)	Riverfront Development and Visitor Welcome	
39		Center, Design and Construction of Facilities and	
40		Infrastructure (\$1,343,000 In-Kind Local Match)	
41		(Concordia)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 3,285,000
44		Priority 2	\$ 845,000
45		Payable from State General Fund (Direct)	
46		Nonrecurring Revenues previously allocated	
47		under the authority of Act 23 of 2002 for	
48		Office of Tourism for Vidalia Welcome	
49		Center (Concordia)	\$ 122,800
50		Total	<u>\$ 4,252,800</u>

1	(1373)	Concordia Youth and Adult Community	
2		Association After-School Activities and	
3		Tutorial Project, Planning and Construction	
4		(Concordia)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 20,000
7		Priority 5	<u>\$ 180,000</u>
8		Total	<u><u>\$ 200,000</u></u>

9 Pending submittal of capital outlay budget request and approval pursuant to the
10 provisions of R.S. 39:112.

11 **50/MU4 VILLE PLATTE**

12	()	Festival Grounds Pavilion, Planning and	
13		Construction	
14		(Evangeline)	
15		Payable from State General Fund (Direct)	
16		Nonrecurring Revenues	<u>\$ 350,000</u>

17 Pending approval of capital outlay budget request pursuant to the provisions of R.S.
18 39:112.

19 **50/MV1 WELSH**

20	(947)	Multi Purpose Community Center,	
21		Planning and Construction	
22		(Jefferson Davis)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 60,000
25		Priority 5	<u>\$ 140,000</u>
26		Total	<u><u>\$ 200,000</u></u>

27 **50/MV2 WEST MONROE**

28	(1197)	I-20 Downing Pines Interchange,	
29		Planning and Construction	
30		(\$1,000,000 Local Match)	
31		(Ouachita)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 2,160,000</u>

34 **50/MV3 WESTLAKE**

35	(949)	Golf Course Development, Planning	
36		and Development (\$5,000,000	
37		Local/Other Match Consisting of	
38		Cash and/or In-Kind, with First	
39		Year Not to Exceed \$200,000)	
40		(Calcasieu)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 620,000
43		Priority 2	\$ 1,000,000
44		Priority 5	<u>\$ 5,000,000</u>
45		Total	<u><u>\$ 6,620,000</u></u>

1	50/MV4 WESTWEGO		
2	(954)	The WHARF, Planning and	
3		Construction	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 400,000
7		Priority 5	\$ 3,600,000
8		Total	<u>\$ 4,000,000</u>
9	(955)	Adult Day Care Center, Planning and	
10		Construction (\$200,000 Local Match)	
11		(Jefferson)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 800,000</u>
14	(958)	Riverboat Landing Elevated Cross Walk,	
15		Planning and Construction	
16		(Jefferson)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 70,000
19		Priority 5	\$ 674,000
20		Total	<u>\$ 744,000</u>
21	(959)	Concession Stand Catfish Bourgeois	
22		Park, Planning and Construction	
23		(Jefferson)	
24		Payable from State General Fund (Direct)	
25		Nonrecurring Revenues	<u>\$ 125,000</u>
26	(961)	Sala Avenue Restoration Project,	
27		Planning, Construction and Equipment	
28		(\$150,000 Local Match)	
29		(Jefferson)	
30		Payable from State General Fund (Direct)	
31		Nonrecurring Revenues	\$ 325,000
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 3,175,000</u>
34		Total	<u>\$ 3,500,000</u>
35	(963)	Farmer/Fisheries Market, Planning	
36		and Construction	
37		(Jefferson)	
38		Payable from State General Fund (Direct)	
39		Nonrecurring Revenues	\$ 200,000
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 280,000
42		Priority 5	\$ 2,520,000
43		Total	<u>\$ 3,000,000</u>
44	(964)	Riverboat Landing, Planning, Design,	
45		Construction and Land Acquisition	
46		(\$200,000 In-Kind Land or Cash Local Match)	
47		(Jefferson)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 1,000,000
50		Priority 2	\$ 100,000
51		Priority 5	\$ 900,000
52		Total	<u>\$ 2,000,000</u>

1	(1243)	Sewer Force Main, Planning and	
2		Construction (\$200,000 Local Match)	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 1,550,000</u>
6	(1244)	Westwego Arts Center, Planning and	
7		Construction (\$150,000 Local Match)	
8		(Jefferson)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 800,000</u>
11	50/MV7	WINNFIELD	
12	(965)	CCA Winn Correctional Water Line	
13		Replacement, Planning and Construction	
14		(Winn)	
15		Payable from General Obligation Bonds	
16		Priority 3	\$ 369,000
17		Priority 4	<u>\$ 669,000</u>
18		Total	<u>\$ 1,038,000</u>
19	(966)	Ben Johnson Community Center,	
20		Planning and Construction	
21		(Winn)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 105,000
24		Priority 5	<u>\$ 215,000</u>
25		Total	<u>\$ 320,000</u>
26	(967)	Winn Parish Fairgrounds Improvements,	
27		Planning and Construction	
28		(Winn)	
29		Payable from General Obligation Bonds	
30		Priority 3	\$ 360,000
31		Priority 4	<u>\$ 740,000</u>
32		Total	<u>\$ 1,100,000</u>
33	(968)	Community Civic Center, Planning and	
34		Construction (\$120,000 Local Match)	
35		(Winn)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 415,000</u>
38	(969)	Louisiana Political Museum and Hall of Fame	
39		Bldg., Phase I and Phase II "Revised"	
40		(Supplemental Funding)	
41		(Winn)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 150,000
44		Priority 3	\$ 500,000
45		Priority 4	\$ 500,000
46		Priority 5	<u>\$ 515,000</u>
47		Total	<u>\$ 1,665,000</u>

1	(970)	Port De Luce Reservoir, Planning and	
2		Construction	
3		(Winn)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 250,000
6		Priority 3	\$ 4,550,000
7		Priority 4	\$ 4,550,000
8		Priority 5	\$ 250,000
9		Total	<u>\$ 9,600,000</u>
10	50/MV8	WINNSBORO	
11	(972)	Warehouse and Distribution Facility,	
12		Planning and Construction	
13		(Franklin)	
14		Payable from General Obligation Bonds	
15		Priority 4	<u>\$ 500,000</u>
16	(973)	Museum Renovations, Planning	
17		and Construction	
18		(Franklin)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 30,000
21		Priority 5	\$ 70,000
22		Total	<u>\$ 100,000</u>
23	50/MV9	WISNER	
24	(974)	Civic Center, Planning and Construction	
25		(Franklin)	
26		Payable from General Obligation Bonds	
27		Priority 3	\$ 75,000
28		Priority 4	\$ 175,000
29		Total	<u>\$ 250,000</u>
30	50/MW1	WOODWORTH	
31	(975)	Renovations and Modifications to Town	
32		Hall, Planning and Construction	
33		(\$200,000 Local Match)	
34		(Rapides)	
35		Payable from General Obligation Bonds	
36		Priority 2	<u>\$ 200,000</u>
37	(1245)	Environs Sanitary Sewer Treatment	
38		Plant and Sewage Collection	
39		System, Planning and Construction	
40		(Other Match \$1,150,000)	
41		(Rapides)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 1,000,000</u>
44	50/MW2	YOUNGSVILLE	
45	(976)	Beltway Road Project, Planning and	
46		Construction (Local Match Required)	
47		(Lafayette, St. Martin)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 250,000</u>

1	50/N13	CHENNAULT INDUSTRIAL AIR PARK AUTHORITY	
2	(982)	New Aircraft Hangar Facility,	
3		Planning and Construction	
4		(Non-State Match Required)	
5		(Calcasieu)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 200,000
8		Priority 2	\$ 2,000,000
9		Priority 5	\$ 5,000,000
10		Total	<u>\$ 7,200,000</u>
11	(1249)	Upgrades to Aircraft Hangar	
12		Facilities (\$5,200,000 Local Match)	
13		(Calcasieu)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 2,000,000</u>
16	50/N20	NEW ORLEANS CITY PARK	
17	(1250)	Landscaped Parking Lot Addition,	
18		and Tennis Center Improvements,	
19		Planning and Construction	
20		(Orleans)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 265,000</u>
23	(1251)	Botanical Garden Conservatory	
24		Expansion, Planning and Construction	
25		(\$750,000 Local Match)	
26		(Orleans)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 360,000</u>
29	50/N22	NORTHWEST LOUISIANA JUVENILE DETENTION	
30		CENTER	
31	(983)	Ware Youth Center, Planning and	
32		Construction	
33		(Red River)	
34		Payable from General Obligation Bonds	
35		Priority 3	\$ 2,500,000
36		Priority 4	\$ 2,500,000
37		Total	<u>\$ 5,000,000</u>

1	50/N33	ENGLAND ECONOMIC AND INDUSTRIAL	
2		DEVELOPMENT DISTRICT	
3	(985)	Alexandria International Airport Commercial	
4		Terminal Complex Project and Access Road,	
5		Planning and Construction (\$31,100,000	
6		Federal/Other Match)	
7		(Rapides)	
8		Payable from the balance of General Obligation	
9		Bonds previously allocated in Act 22 of 2001	
10		and Act 23 of 2002 for England Economic and	
11		Industrial Development Board for England	
12		Airpark Golf Course, Planning and Construction	
13		(\$6,000,000 Local Match)	
14		(Rapides)	\$ 207,000
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 1,475,000
17		Priority 2	\$ 1,765,000
18		Priority 5	\$ 1,765,000
19		Total	<u>\$ 5,212,000</u>
20	(986)	Jet Maintenance Facility, Planning and	
21		Construction	
22		(Rapides)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 1,000,000</u>
25	50/N38	NEW ORLEANS BUSINESS AND INDUSTRIAL DISTRICT	
26	(988)	Enterprise Park Improvements, Planning	
27		and Construction	
28		(Orleans)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 300,000
31		Priority 3	\$ 850,000
32		Priority 4	\$ 850,000
33		Priority 5	\$ 500,000
34		Total	<u>\$ 2,500,000</u>
35	(989)	Multi-Purpose Athletic Complex,	
36		Planning and Construction	
37		(Orleans)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 100,000</u>
40	50/N41	BATON ROUGE METRO AIRPORT	
41	(990)	Construction of Air Cargo and Structural	
42		Canopy, Phase III, Planning and Construction	
43		(East Baton Rouge)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 100,000
46		Priority 3	\$ 450,000
47		Priority 4	\$ 550,000
48		Priority 5	\$ 400,000
49		Total	<u>\$ 1,500,000</u>

1	(991)	North and East Side Infrastructure and	
2		Development, Planning and Construction	
3		(\$5,000,000 Local Match)	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 2,500,000
7		Priority 3	\$ 4,000,000
8		Priority 4	\$ 4,000,000
9		Total	<u>\$ 10,500,000</u>
10	(992)	Aircraft and Power Plant Mechanic Facility,	
11		Planning and Construction	
12		(East Baton Rouge)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 100,000
15		Priority 3	\$ 350,000
16		Priority 4	\$ 650,000
17		Priority 5	\$ 400,000
18		Total	<u>\$ 1,500,000</u>
19	(993)	Air Service Development, Planning and	
20		Construction	
21		(East Baton Rouge)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 100,000
24		Priority 3	\$ 1,200,000
25		Priority 4	\$ 1,300,000
26		Priority 5	\$ 400,000
27		Total	<u>\$ 3,000,000</u>
28	50/N46	HOUSING AUTHORITY OF NEW ORLEANS	
29	(1252)	St. Thomas Revitalization Project,	
30		Planning and Construction	
31		(Orleans)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 3,845,000
34		Priority 2	\$ 3,000,000
35		Total	<u>\$ 6,845,000</u>
36	50/N65	LOUISIANA AIRPORT AUTHORITY	
37	(997)	Louisiana Airport Authority Intermodal	
38		Transportation Center/Airport Phase 1B	
39		Services Detailed Feasibility, Site Selection	
40		Study and Environmental Impact Statement	
41		(\$7,490,000 Federal Match)	
42		(Ascension, Assumption, East Baton Rouge,	
43		Jefferson, Livingston, Orleans, Plaquemines,	
44		St. Bernard, St. Charles, St. James, St. John	
45		the Baptist)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 510,000</u>

1	50/N70	REGIONAL TRANSIT AUTHORITY	
2	(998)	Desire Streetcar Line and Enhanced Bus	
3		Improvements in the Desire Corridor,	
4		Planning, Design, and Construction	
5		(\$69,150,000 Federal (60%),	
6		\$29,965,000 Local Match-RTA (26%))	
7		(Orleans)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 250,000</u>
10	50/N71	NORTH LAFOURCHE CONSERVATION LEVEE &	
11		DRAINAGE DISTRICT	
12	(999)	Lockport/LaRose Levee and Parr Pump Station	
13		Improvements, Planning and Construction	
14		(Lafourche)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 100,000
17		Priority 3	\$ 400,000
18		Priority 4	\$ 400,000
19		Priority 5	<u>\$ 100,000</u>
20		Total	<u>\$ 1,000,000</u>
21	50/N74	NATIONAL D-DAY MUSEUM	
22	(1001)	National D-Day Museum Expansion, Design,	
23		Planning, Acquisition, and Construction	
24		(\$2,000,000 Federal/Local Match)	
25		(Orleans)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 2,000,000
28		Priority 2	\$ 2,000,000
29		Priority 5	<u>\$ 11,000,000</u>
30		Total	<u>\$ 15,000,000</u>
31	50/N82	ARTS COUNCIL OF NEW ORLEANS	
32	(1253)	Louisiana Artist Guild Arts	
33		Incubator, Planning and Construction	
34		(\$6,321,375 Local Match)	
35		(Orleans)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 3,175,000
38		Priority 2	\$ 1,500,000
39		Priority 5	<u>\$ 1,500,000</u>
40		Total	<u>\$ 6,175,000</u>
41	50/N91	OUACHITA PARISH LAW ENFORCEMENT DISTRICT	
42	(1003)	Sheriff Complex, Planning and Construction	
43		(Ouachita)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 20,000
46		Priority 5	<u>\$ 180,000</u>
47		Total	<u>\$ 200,000</u>

1	50/N97	SOUTHERN FOREST HERITAGE MUSEUM	
2	(1004)	Southern Forest Heritage Museum, Planning,	
3		Renovation, Construction and Acquisition	
4		(\$48,000 Local Match)	
5		(Rapides)	
6		Payable from General Obligation Bonds	
7		Priority 2	<u>\$ 50,000</u>
8	50/N98	KINGSLEY HOUSE	
9	(1005)	Kingsley House Renovation and	
10		Expansion, Planning and Construction	
11		(\$1,500,000 Local Match)	
12		(Orleans)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 300,000</u>
15	50/NA7	AFRICAN AMERICAN MUSEUM	
16	(1254)	Northeast Louisiana African American	
17		Heritage Museum, Planning and	
18		Construction (Local In-Kind Match	
19		\$250,000)	
20		(Ouachita)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 295,000</u>
23	()	Serenity 67 Multi-purpose Center,	
24		Planning, Construction, Acquisition	
25		and Renovation	
26		(East Baton Rouge)	
27		Payable from the balance of State General	
28		Fund (Direct) Nonrecurring Revenues	
29		previously allocated under the authority of	
30		Act 23 of 2002 for Serenity 67 Multi-purpose	
31		Center, Planning, Construction, Acquisition and	
32		Renovation (East Baton Rouge)	<u>\$ 60,000</u>
33	50/NB2	ST. LANDRY AGRICULTURAL ARENA AUTHORITY	
34	(1255)	Agricultural Arena Renovation	
35		(St. Landry)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 120,000</u>
38	50/NB3	MCKINLEY HIGH SCHOOL ALUMNI	
39	(1256)	Old McKinley High Alumni Community	
40		Center, Planning, Construction, Preservation,	
41		Restructure, and Renovation of	
42		Historic Community Structure	
43		(Supplemental Funding)	
44		(East Baton Rouge)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 535,000
47		Priority 2	\$ 150,000
48		Priority 5	<u>\$ 1,350,000</u>
49		Total	<u>\$ 2,035,000</u>

1	50/NB7	CARROLLTON COMMUNITY ECONOMIC DEVELOPMENT	
2	(1257)	Carrollton Community Center Renovations,	
3		Land Acquisition, Site Work, Planning and	
4		Construction	
5		(Orleans)	
6		Payable from State General Fund (Direct)	
7		Nonrecurring Revenues	\$ 100,000
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 850,000
10		Priority 2	\$ 150,000
11		Priority 5	<u>\$ 400,000</u>
12		Total	<u>\$ 1,500,000</u>
13	50/NC2	BATON ROUGE RECREATION AND PARKS COMMISSION	
14	(1007)	Anna T. Jordan Site and Facility	
15		Improvements (Non-State Match Required)	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 50,000</u>
19	(1008)	Pete Goldsby Field Renovations	
20		(Non-State Cash and/or In-Kind	
21		Match Required)	
22		(East Baton Rouge)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 50,000</u>
25	(1258)	Magnolia Bend Cross-Country	
26		Course at Farr Park Horse Activity	
27		Center (\$150,000 Local Match)	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 250,000</u>
31	(1360)	Bluebonnet Swamp Nature Center Education	
32		Building/Conference Center, Planning and	
33		Construction	
34		(East Baton Rouge)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 500,000
37		Priority 3	\$ 1,120,000
38		Priority 4	\$ 2,244,000
39		Priority 5	<u>\$ 1,000,000</u>
40		Total	<u>\$ 4,864,000</u>

41 The capital outlay budget request for this project was submitted after the November
42 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
43 Outlay pursuant to the provisions of R.S. 39:112.

1	50/ND8 BOSSIER PARISH SHERIFF		
2	(1013) Rural Water and Sewer Development		
3	for Bossier Parish Law Enforcement		
4	District, Planning and Construction		
5	(Bossier)		
6	Payable from State General Fund (Direct)		
7	Nonrecurring Revenues	\$	100,000
8	Payable from General Obligation Bonds		
9	Priority 1	\$	400,000
10	Priority 2	\$	100,000
11	Priority 5	\$	<u>800,000</u>
12	Total	\$	<u>1,400,000</u>
13	(1259) Bossier Parish Penal Farm Addition,		
14	Construction (\$746,689 Local Match)		
15	(Bossier)		
16	Payable from General Obligation Bonds		
17	Priority 1	\$	<u>1,835,000</u>
18	50/NE3 SOUTH CENTRAL PLANNING AND DEVELOPMENT		
19	COMMISSION		
20	(1260) Office Building Project, Planning and		
21	Construction (\$335,000 Local Match)		
22	(Assumption, Lafourche, St. Charles, St. James,		
23	St. John the Baptist, Terrebonne)		
24	Payable from General Obligation Bonds		
25	Priority 1	\$	<u>750,000</u>
26	50/NE7 WEST CALCASIEU COMMUNITY CENTER		
27	(1261) Outdoor Multi-Purpose Arena,		
28	Planning and Construction		
29	(\$3,655,000 Local Match)		
30	(Calcasieu)		
31	Payable from General Obligation Bonds		
32	Priority 1	\$	<u>2,000,000</u>
33	50/NE9 EAST ST. TAMMANY EVENTS CENTER		
34	(1262) East St. Tammany Events Center,		
35	Planning, Designing and Construction		
36	(\$10,000,000 Cash/In-Kind Local Match)		
37	(St. Tammany)		
38	Payable from General Obligation Bonds		
39	Priority 1	\$	<u>750,000</u>
40	50/NF5 SOUTH ST. LANDRY COMMUNITY LIBRARY		
41	(1263) Renovation of Existing Building		
42	Adjacent to Library Into a Community		
43	Center, Planning and Construction		
44	(St. Landry)		
45	Payable from General Obligation Bonds		
46	Priority 1	\$	<u>355,000</u>

1	50/NI9	ASCENSION-ST. JAMES AIRPORT AUTHORITY	
2	(1020)	Ascension St. James Terminal Building for Louisiana	
3		Regional Airport, Planning and Construction	
4		(Ascension)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 150,000
7		Priority 5	\$ 318,000
8		Total	<u>\$ 468,000</u>
9	50/NJ2	CONTEMPORARY ARTS CENTER	
10	(1021)	Contemporary Arts Center Renovation,	
11		Planning and Construction (\$9,225,000	
12		Local Match)	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 700,000
16		Priority 5	\$ 6,265,000
17		Total	<u>\$ 6,965,000</u>
18	50/NJ5	REPUBLIC OF WEST FLORIDA MUSEUM	
19	(1302)	Renovation of Old McKowen High	
20		School, Planning and Construction	
21		(Local Match Required)	
22		(East Feliciana)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 120,000</u>
25	50/NJ6	PLAQUEMINES PARISH COURTHOUSE DISTRICT	
26	(1266)	New Parish Courthouse, Planning	
27		(\$380,000 Local Match)	
28		(Plaquemines)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 110,000</u>
31	50/NJ7	LIFESHARES BLOOD CENTERS	
32	(1267)	Lifeshare Blood Centers Project,	
33		Acquisitions, Planning and Construction	
34		(\$700,000 Local Match)	
35		(Ouachita)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 785,000</u>
38	50/NJ8	NORTH LOUISIANA CRIMINALISTICS LAB	
39	(1023)	North Louisiana Criminalistics Laboratory Renovation,	
40		Replacement, Expansion of Existing Facilities in	
41		Shreveport, West Monroe and Alexandria,	
42		Planning and Construction	
43		(Bossier, Caddo, Lincoln, Morehouse,	
44		Natchitoches, Ouachita, Rapides, Red River,	
45		Webster, Winn)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 500,000
48		Priority 5	\$ 4,000,000
49		Total	<u>\$ 4,500,000</u>

1	50/NJ9 DRYADES YMCA		
2	(1268) Dryades YMCA Reconstruction,		
3	Planning and Construction		
4	(Orleans)		
5	Payable from General Obligation Bonds		
6	Priority 1	\$	2,500,000
7	Priority 2	\$	1,000,000
8	Priority 5	\$	<u>1,100,000</u>
9	Total	\$	<u><u>4,600,000</u></u>
10	50/NK2 COMMUNITY OUTREACH PROGRAMS		
11	(1269) Willow Glen River Road Senior		
12	Resource Center, Planning,		
13	Construction, and Equipment		
14	(Rapides)		
15	Payable from General Obligation Bonds		
16	Priority 1	\$	<u>100,000</u>
17	50/NK4 LOUISIANA LEADERSHIP INSTITUTE		
18	(1024) Multi-Purpose Enrichment and		
19	Sports Center, Acquisition,		
20	Planning and Construction		
21	(East Baton Rouge)		
22	Payable from General Obligation Bonds		
23	Priority 1	\$	<u>3,385,000</u>
24	50/NK5 OMEGA OF GREATER LAKE CHARLES		
25	(1025) Community Pavilion, Planning and		
26	Construction (Local Match Required)		
27	(Calcasieu)		
28	Payable from General Obligation Bonds		
29	Priority 1	\$	<u>50,000</u>
30	50/NK7 CENTRAL CITY ECONOMIC OPPORTUNITY		
31	(1027) Handelman Renovation Project (HRP), 1834 O. C.		
32	Haley Blvd., New Orleans, Planning and Construction		
33	(Orleans)		
34	Payable from General Obligation Bonds		
35	Priority 2	\$	200,000
36	Priority 5	\$	<u>1,900,000</u>
37	Total	\$	<u><u>2,100,000</u></u>
38	50/NK8 FRANKLIN MEDICAL CENTER		
39	(1028) Franklin Medical Center Renovations,		
40	Planning and Construction		
41	(Franklin)		
42	Payable from General Obligation Bonds		
43	Priority 3	\$	<u>100,000</u>

1	50/NK9	NORTHEAST DELTA RC&D AREA, INC.	
2	(1029)	Franklin Parish Activity Center,	
3		Planning and Construction	
4		(\$250,000 Local Match)	
5		(Franklin)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 325,000
8		Priority 3	\$ 200,000
9		Priority 4	<u>\$ 1,800,000</u>
10		Total	<u>\$ 2,325,000</u>
11	50/NL3	LOUISIANA YAMBILEE, INC.	
12	(1270)	Louisiana Yambilee Building,	
13		Planning and Construction,	
14		Restoration and/or Remodeling to	
15		The Yamatorium and Facilities	
16		(St. Landry)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 75,000</u>
19	50/NL4	GRAND OPERA HOUSE OF THE SOUTH	
20	(1271)	Grand Opera House of the South's	
21		Restoration (\$1,150,000 Local Match)	
22		(Acadia)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 1,150,000</u>
25	50/NL5	ACADIANA ARTS COUNCIL	
26	(1272)	Acadiana Center for the Arts, Acquisition,	
27		Planning and Renovation (\$1,591,000	
28		Cash and In-Kind Local Match)	
29		(Lafayette)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 6,730,000
32		Priority 5	<u>\$ 2,220,000</u>
33		Total	<u>\$ 8,950,000</u>
34	50/NL9	RED RIVER WATERWAY COMMISSION	
35	(1030)	Forts Randolph and Buhlow Historic Site,	
36		Planning and Construction (Local Match	
37		\$1,414,942)	
38		(Rapides)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 30,000
41		Priority 2	\$ 2,045,000
42		Priority 5	<u>\$ 2,045,000</u>
43		Total	<u>\$ 4,120,000</u>
44	50/NM1	RAPIDES WATER WORKS DISTRICT 3	
45	(1273)	Water System Improvements to	
46		Highway 623, Phase 1, Planning and	
47		Construction (\$200,000 Local Match)	
48		(Rapides)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 800,000</u>

1	50/NM2	SCI-PORT DISCOVERY CENTER	
2	(1031)	Sci-Port Discovery Center Space	
3		Center Expansion, Planning and	
4		Construction (\$1,500,000 Local and	
5		\$500,000 Federal Match)	
6		(Caddo)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 1,350,000
9		Priority 2	\$ 200,000
10		Priority 5	<u>\$ 300,000</u>
11		Total	<u><u>\$ 1,850,000</u></u>
12	50/NM4	MOREHOUSE COUNCIL ON AGING	
13	(1274)	Morehouse Council on Aging Addition	
14		and Renovation (\$180,000 Federal Match)	
15		(Morehouse)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 180,000</u>
18	50/NM6	CENTRAL WATER SYSTEM	
19	(1275)	Central Water System, Planning and	
20		Construction (\$38,821 Local Match)	
21		(Webster)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 90,000</u>
24	50/NM7	MID-CITY REDEVELOPMENT ALLIANCE, INC.	
25	(1033)	Mid-City Medical District Expansion Economic	
26		Development Project in the Mid-City Corridor of	
27		Baton Rouge, Planning and Construction	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 2	\$ 500,000
31		Priority 5	<u>\$ 2,500,000</u>
32		Total	<u><u>\$ 3,000,000</u></u>
33	50/NN2	URBAN RESTORATION ENHANCEMENT	
34	(1276)	Restoration Village, Planning and	
35		Construction of Community Center/	
36		Emergency Shelter, Improvements at	
37		Urban Meadows Apartments (Housing	
38		Project)	
39		(East Baton Rouge)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 140,000</u>
42	50/NN3	SPECIAL OLYMPICS OF LOUISIANA	
43	()	Special Olympics of Louisiana State	
44		Headquarters and Training Center,	
45		Renovations, Planning and Construction	
46		(Supplemental Funding)	
47		(Tangipahoa)	
48		Payable from State General Fund (Direct)	
49		Nonrecurring Revenues	<u>\$ 25,000</u>

1	50/NN4 DELTA REGIONAL COMMUNITY DEVELOPMENT		
2	(1277) Reconstruction/Repair of Turkey Creek		
3	Road, Planning and Construction		
4	(Rapides)		
5	Payable from General Obligation Bonds		
6	Priority 1		<u>\$ 895,000</u>
7	50/NP7 LAW ENFORCEMENT DISTRICT OF GRANT PARISH		
8	(1283) Adult Detention Facility Phase 1		
9	(Local Match Required)		
10	(Grant)		
11	Payable from General Obligation Bonds		
12	Priority 1		<u>\$ 500,000</u>
13	50/NQ5 SCHEPIS FOUNDATION, INC.		
14	(1043) Schepis Building Renovation, Planning		
15	and Construction		
16	(Caldwell)		
17	Payable from General Obligation Bonds		
18	Priority 3		\$ 50,000
19	Priority 4		<u>\$ 200,000</u>
20	Total		<u>\$ 250,000</u>
21	50/NQ9 CATAHOULA COUNCIL ON AGING		
22	(1045) Council on Aging Senior Center Acquisitions		
23	and/or Planning and Construction		
24	(\$90,000 Federal Match)		
25	(Catahoula)		
26	Payable from General Obligation Bonds		
27	Priority 2		\$ 20,000
28	Priority 5		<u>\$ 170,000</u>
29	Total		<u>\$ 190,000</u>
30	50/NR7 CULTURAL CROSSROADS		
31	(1278) Restoration of the Shadow Estate/		
32	Plantation as State Historic Site,		
33	Planning and Construction		
34	(Webster)		
35	Payable from General Obligation Bonds		
36	Priority 1		<u>\$ 360,000</u>
37	50/NS3 TRUE HEART FELICIANA, INC.		
38	(1279) Marston House Emergency Stabilization,		
39	Planning and Construction		
40	(Local Match Required)		
41	(East Feliciana)		
42	Payable from General Obligation Bonds		
43	Priority 1		<u>\$ 55,000</u>

1	50/NU2 LOUISIANA ENDOWMENT FOR THE HUMANITIES		
2	(1057) Louisiana Humanities Center at Turners Hall,		
3	Planning and Construction (\$1,960,000 Local		
4	Match)		
5	(Orleans)		
6	Payable from General Obligation Bonds		
7	Priority 2	\$	700,000
8	Priority 5	\$	<u>1,085,000</u>
9	Total	\$	<u><u>1,785,000</u></u>
10	50/NU4 RED RIVER REVEL ARTS FESTIVAL		
11	(1058) Covered Pavilion for Shreveport Festival Plaza,		
12	Planning and Construction		
13	(Caddo)		
14	Payable from General Obligation Bonds		
15	Priority 2	\$	100,000
16	Priority 5	\$	<u>150,000</u>
17	Total	\$	<u><u>250,000</u></u>
18	50/NU8 MULTICULTURAL TOURISM COMMISSION		
19	(1061) C. C. Antoine Museum and Arts Center,		
20	Planning and Construction		
21	(Caddo)		
22	Payable from General Obligation Bonds		
23	Priority 2	\$	101,000
24	Priority 5	\$	<u>202,000</u>
25	Total	\$	<u><u>303,000</u></u>
26	50/NV5 SOUTHWEST LOUISIANA CENTER HEALTH SERVICES		
27	(1066) Expanded Medical Capacity for Primary Care		
28	Services to the Uninsured in Southwest Louisiana,		
29	Planning and Construction		
30	(Calcasieu)		
31	Payable from General Obligation Bonds		
32	Priority 2	\$	150,000
33	Priority 5	\$	<u>300,000</u>
34	Total	\$	<u><u>450,000</u></u>
35	50/NV6 EAST CARROLL PARISH HOSPITAL		
36	(1067) East Carroll Parish Hospital Capital		
37	Improvement - Emergency Repairs,		
38	Planning and Construction		
39	(East Carroll)		
40	Payable from General Obligation Bonds		
41	Priority 2	\$	250,000
42	Priority 5	\$	<u>1,000,000</u>
43	Total	\$	<u><u>1,250,000</u></u>

1	50/NV9 ALEXANDRIA CENTRAL ECONOMIC DEVELOPMENT		
2	DISTRICT		
3	(1070) Alexandria Riverfront Development Phase I (30%)		
4	Technical Planning		
5	(Rapides)		
6	Payable from General Obligation Bonds		
7	Priority 2	\$	170,000
8	Priority 5	\$	<u>340,000</u>
9	Total	\$	<u><u>510,000</u></u>

10	50/NW3 WARD 10 RECREATION DISTRICT		
11	(1314) Ward 10 Recreation District Sewer		
12	Improvements (\$21,000 Local Match)		
13	(Rapides)		
14	Payable from General Obligation Bonds		
15	Priority 2	\$	<u>190,000</u>

16	50/NW7 SABINE COUNCIL ON AGING INC.		
17	(1316) New Sabine Council on Aging Facility,		
18	Planning and Construction		
19	(Sabine)		
20	Payable from State General Fund (Direct)		
21	Nonrecurring Revenues	\$	<u><u>250,000</u></u>

22 The capital outlay budget request for this project was submitted after the November
 23 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 24 Outlay pursuant to the provisions of R.S. 39:112.

25	50/NX4 FRIENDS OF WWOZ, INC.		
26	(1359) WWOZ National Jazz Gallery and Heritage Station,		
27	Planning and Construction		
28	(Orleans)		
29	Payable from General Obligation Bonds		
30	Priority 2	\$	150,000
31	Priority 5	\$	<u>1,835,000</u>
32	Total	\$	<u><u>1,985,000</u></u>

33 The capital outlay budget request for this project was submitted after the November
 34 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
 35 Outlay pursuant to the provisions of R.S. 39:112.

36	50/NY1 COOPER ROAD ECONOMIC AND COMMUNITY		
37	DEVELOPMENT CORP.		
38	(1375) Dr. Martin Luther King, Jr. Civic Center, Planning,		
39	Design and Renovation (\$250,000 Cash and In-Kind		
40	Match)		
41	(Caddo)		
42	Payable from General Obligation Bonds		
43	Priority 2	\$	80,000
44	Priority 5	\$	<u>170,000</u>
45	Total	\$	<u><u>250,000</u></u>

46 Pending submittal of capital outlay budget request and approval pursuant to the
 47 provisions of R.S. 39:112.

1 **50/NY2 PONCHATOULA PUBLIC ARTS COMMISSION**

2	(1376)	Ponchatoula Strawberry Farmers Wall of Honor,	
3		Planning and Construction	
4		(\$10,000 Local Match)	
5		(Tangipahoa)	
6		Payable from State General Fund (Direct)	
7		Nonrecurring Revenues	\$ 50,000
8		Payable from General Obligation Bonds	
9		Priority 2	<u>\$ 10,000</u>
10		Total	<u><u>\$ 60,000</u></u>

11 The capital outlay budget request for this project was submitted after the November
12 1st deadline, but it has been approved by the Joint Legislative Committee on Capital
13 Outlay pursuant to the provisions of R.S. 39:112.

14 **50/N FRILOT COVE ORGANIZATION, INC.**

15	()	Renovation of Frilot Cove Community	
16		Center (formerly Frilot Cove School),	
17		Phase 1, Planning and Construction	
18		(St. Landry)	
19		Payable from State General Fund (Direct)	
20		Nonrecurring Revenues	<u>\$ 40,000</u>

21 Pending submittal of capital outlay budget request and approval pursuant to the
22 provisions of R.S. 39:112.

23 **50/ NEW ORLEANS YOUTH SPORTS FOUNDATION INC.**

24	()	New Orleans Youth Sports Foundation Inc.,	
25		Planning and Construction	
26		(Orleans)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 250,000
29		Priority 5	<u>\$ 2,500,000</u>
30		Total	<u><u>\$ 2,750,000</u></u>

31 Pending submittal of capital outlay budget request and approval pursuant to the
32 provisions of R.S. 39:112.

33 Section 2. The expenditure of funds appropriated in this Act shall be in
34 conformity to all existing statutes relative to public bidding, contractual review, and
35 R.S. 39:101 through 128 and any other statutes affecting the capital outlay program
36 for state government, state institutions, and political entities. No contract shall be
37 awarded for any project prior to the granting of a line of credit or the sale of bonds
38 by the State Bond Commission, determination by the state treasurer that cash funding
39 has been deposited in the Comprehensive Capital Outlay Escrow Account for the
40 project, or delivery of revenue bonds whose issuance is authorized in Section 1 of
41 this Act. Notwithstanding any other provisions of law to the contrary, all projects
42 contained in and assigned a Priority in Section 1 to be funded through the

1 authorization or issuance of state general obligation bonds shall be deemed to be in
2 compliance with the procedures set forth in Article VII, Section 11 of the
3 Constitution of Louisiana and the project may be undertaken and the expenditure of
4 monies for such projects is hereby authorized.

5 Section 3. Payment for projects specified in this Act must be made by
6 warrant submitted to the Division of Administration, Department of Transportation
7 and Development, or the State Treasurer, whichever is appropriate, only to the extent
8 of funds required for immediate payment. Copies of invoices or other supporting
9 documentation shall be submitted with warrants. In the event that any equipment
10 included in this Act, is procured pursuant to the provisions of the State Lease
11 Purchase Act, R.S. 39:1761 et seq., the amounts included in this Act for each such
12 piece of equipment shall not be appropriated. The provisions of R.S. 39:1771 which
13 require equipment to be leased under the State Lease Purchase Act to be included in
14 the executive budget and approved by the legislature through inclusion in the General
15 Appropriation Act shall be considered waived upon the inclusion of such equipment
16 in this Act. Projects contained in this Act may, at the direction of the Division of
17 Administration and with the approval of the State Bond Commission, alternatively
18 be funded through financing programs heretofore or hereafter provided by a public
19 trust and public corporation duly organized pursuant to R.S. 9:2341 et seq., having
20 for its beneficiary the state and the Louisiana Local Government Environmental
21 Facilities and Community Development Authority, pursuant to R.S. 33:4548.1 et seq.

22 Section 4. If at any time during the Fiscal Year 2003-2004, the governor
23 should find, or the Joint Legislative Committee on the Budget or the Commissioner
24 of Administration should report to him, that the receipts of the treasury are falling
25 short or appear likely to fall short of the revenue estimates for the fiscal year and that
26 a cash deficit is likely to be incurred, the governor shall take such steps as deemed
27 necessary to prevent the occurrence of a cash deficit. In the event that a capital outlay
28 project funded in this Act falls under an agency which is abolished or for which funds
29 are not appropriated in the 2003-2004 General Appropriation Act, then the funds
30 appropriated in this Act for such capital outlay projects shall not be expended unless

1 deemed necessary by the governor to protect life or property. In the event that
2 legislation is enacted which transfers facilities or programs for which projects are
3 funded in this Act, from under the authority of one agency, institution, department,
4 or management board to another agency, institution, department, or management
5 board, then the authority over the projects in this Act shall be deemed transferred
6 also.

7 Section 5. All monies appropriated by this Act and any applicable funds of
8 a prior capital outlay budget act adopted by the legislature shall be deposited by the
9 State Treasurer in the Comprehensive Capital Outlay Escrow Account, established
10 by this Section, in the state treasury. All such monies shall be administered according
11 to the particular act pertaining to the fiscal year in which such monies were
12 appropriated. If it is determined by the Director of the Office of Facility Planning and
13 Control, Division of Administration, that the funds appropriated by this Act or any
14 prior capital outlay budget act are not sufficient to complete the projects contained
15 in any capital outlay budget act, through unavoidable deficiencies in appropriation,
16 including administrative and legal requirements, the Commissioner of
17 Administration, subject to approval of the Joint Legislative Committee on the
18 Budget, may direct the use of interest earned from the investment of general
19 obligation bond or note proceeds in the Comprehensive Capital Outlay Escrow
20 Account, not to exceed an aggregate of five million dollars in any one fiscal year, for
21 the purpose of completing the projects contained in any capital outlay budget act and
22 such money shall be deemed appropriated in specific amounts necessary for such
23 purpose. All appropriations in this Act which are made as additions to funds for
24 previously authorized projects shall be included, for accounting purposes, in the
25 account of said previously authorized projects. If it is determined by the director of
26 the Office of Facility Planning and Control, Division of Administration, that it is cost
27 effective and practical to combine individual appropriations for state facilities in
28 order to award a single professional and/or construction contract, the Commissioner
29 of Administration, subject to the approval of the Joint Legislative Committee on the
30 Budget, may direct that two or more appropriations or parts thereof may be combined

1 into a single project for accounting and audit purposes. The Commissioner of
2 Administration may direct that funding in the various statewide and/or multiple
3 parish projects for improvements for state facilities may be transferred to any project,
4 in this Act or any previous Capital Outlay Act, which require supplemental funding
5 for improvements for state facilities which qualify for funding through the various
6 statewide and/or multiple parish projects for improvements for state facilities. The
7 Office of Facility Planning and Control of the Division of Administration is
8 authorized to receive insurance reimbursements, from the Office of Risk
9 Management, and to add those reimbursements to the funding for projects in this Act
10 or any previous Capital Outlay Act for which project such reimbursement is received.
11 A portion, as determined by the Commissioner of Administration and not to exceed
12 one percent (1%), of the funding for projects which qualify for the Percent for Art
13 program, may be transferred from the qualifying project budgets, to the Department
14 of Culture, Recreation and Tourism for costs of acquiring art and administering the
15 program.

16 Section 6. Prior to March 1, 2004, the commissioner shall submit to the
17 legislature, in addition to the projects required to be reported by R.S. 39:105, a list
18 of projects that are completed and the cash balances remaining in each project.

19 Section 7. The Commissioner of Administration, with the approval of the
20 Joint Legislative Committee on the Budget, is authorized to supplement or substitute
21 the appropriations specified in Section 1 hereof with any federal or other funds which
22 are or may become available and such funds shall be deemed appropriated in specific
23 amounts necessary for the purposes of this Act. Any funds received by the State
24 Bond Commission as a result of a prepayment of reimbursement contracts as
25 authorized by law and the Policy and Procedure for Reimbursement Contracts of the
26 Department of Treasury, Office of State Bond Commission, shall be deposited as set
27 forth in such Policy and Procedure and shall be deemed available and appropriated
28 in specific amounts necessary for the purposes of this Act pursuant to the procedure
29 set forth in this section.

1 Section 8. All of the funds herein appropriated, except for appropriations
2 made to the Department of Military Affairs, the New Orleans Exhibition Hall
3 Authority, the legislature, the Division of Administration for the Louisiana
4 Technology Innovation Fund, the Louisiana Stadium and Exposition District for
5 Arena and Superdome Renovations/Upgrades, the Department of Economic
6 Development, the Department of Education Educational Support Services Program
7 for K-12 Computers in the Classroom Program, the Department of Natural Resources
8 for the Atchafalaya Basin Protection project, or the Department of Transportation
9 and Development, in this or any previous Capital Outlay Act, shall be considered as
10 having been appropriated directly to the Office of Facility Planning and Control,
11 Division of Administration, and all projects herein authorized and funded shall be
12 subject to the provisions of R.S. 39:101 through 128. All of the funds herein
13 appropriated under the name of nonstate entities, shall be considered as having been
14 appropriated directly to the Office of Facility Planning and Control, Division of
15 Administration, and shall be administered by the Office of Facility Planning and
16 Control, Division of Administration, under cooperative endeavor agreements.
17 However, all cooperative endeavor agreements between the Department of
18 Transportation and Development and nonstate entities entered into prior to the
19 passage of this Act shall continue to be administered by the Department of
20 Transportation and Development. Cooperative endeavor agreements entered into
21 pursuant to this Act, and approved by the Commissioner of Administration or his
22 designee, shall not be required to be submitted to the Division of Administration,
23 Office of Contractual Review. For all projects in this or any previous Capital Outlay
24 Act appropriated to the Office of Facility Planning and Control, Division of
25 Administration, including those administered by cooperative endeavor agreements,
26 up to six percent of each line-item may be used for costs of administering the
27 projects. For all projects in this or any previous Capital Outlay Act appropriated to
28 the Department of Transportation and Development, up to six percent of each line-
29 item may be used for costs of administering the projects, or for field
30 engineering/construction supervision. Line-item general obligation bond projects

1 appropriated to the Department of Transportation and Development in this or any
2 previous Capital Outlay Act shall be authorized to draw Transportation Trust Funds
3 from the Highway Program appropriation, for supplemental funding on overruns in
4 excess of the original estimated project cost as determined by the Department of
5 Transportation and Development, provided however that said projects are in the state
6 or federal highway system and in the priority program, and the overrun is less than
7 \$50,000. Any such overrun of \$50,000 or more must be approved by the Joint
8 Legislative Budget Committee. Furthermore, all ports, levee districts and other
9 nonstate entities must have a fully executed cooperative endeavor agreement, from
10 the Office of Facility Planning and Control, Department of Transportation and
11 Development, or the State Treasurer, whichever is appropriate, before entering into
12 any contracts which obligate state funding; and must follow all laws pertaining to
13 public bidding. If a port, levee district or other nonstate entity enters into a contract
14 prior to receipt of funding, or prior to execution of a cooperative endeavor agreement,
15 then payments under such contracts are prohibited from capital outlay appropriations,
16 and are the sole responsibility of the port, levee district, or other nonstate entity.
17 Notwithstanding the provisions of this Section or any other capital outlay act,
18 contracts may be entered into for the Concordia Parish Multi-purpose Center project,
19 prior to a cooperative endeavor agreement being entered into with the state.
20 Notwithstanding the provisions of this Section or any other capital outlay act,
21 contracts may be entered into prior to a cooperative endeavor agreement being
22 entered into with the state and prior to approval by Facility Planning and Control for
23 the Regional Planning Commission New Basin Canal Park and Bikeway project.
24 Notwithstanding anything contained in this act to the contrary or any other provision
25 of law, the appropriations made for the Executive Department for the Third Street
26 Arts Block Project, and the Department of Economic Development projects are for
27 public purposes pursuant to the provisions of Article VII, Section 14 of the
28 Constitution of Louisiana primarily for economic development, including the
29 generation of tax revenues, creation of jobs, promotion of tourism, and creation of
30 facilities for charitable, cultural, artistic, educational, social, civic, research, service,

1 economic development activities, or provide facilities for professional golf events,
2 pursuant to the terms of cooperative endeavor agreements, including leases and all
3 expenditures of these appropriations and may be exempted, by the Commissioner of
4 Administration, from all statutes relative to public bidding and contractual review
5 and in lieu thereof be allowed to use alternative competitive contracting arrangements
6 where the appropriate administering entity submits documentation to the
7 Commissioner of Administration substantiating that it is in the best interest of the
8 citizens of the state, due to economic and/or operational benefits, and the necessity
9 to complete the projects in a timely manner; and, the appropriate administering entity
10 shall have the authority to directly appoint the design professional from a list of a
11 minimum of three design firms or joint ventures with the appropriate specialized
12 facility design experience submitted to and acceptable to the Commissioner of
13 Administration and shall be exempt from other state requirements for selection of
14 designers, and may include expenditures for computers, fixtures, furniture, and other
15 equipment as such is deemed to be capital outlay in nature, and may be used to
16 reimburse any expenditure made prior to the granting of a line of credit or the sale of
17 bonds by the State Bond Commission, determination by the state treasurer that cash
18 funding has been deposited in the Comprehensive Capital Outlay Escrow Account
19 for the project or the execution of a cooperative agreement from the Office of Facility
20 Planning and Control, and may be used to acquire land or real property, the title to
21 which is held in the name of an entity exempt from taxation under the provisions of
22 Title 26, Section 501(c)(3) of the United States Code. Notwithstanding anything
23 contained in this act to the contrary or any other provision of law, the appropriations
24 made for the Louisiana Stadium and Exposition District for Arena and Superdome
25 Renovations/Upgrades shall be appropriated directly to the Louisiana Stadium and
26 Exposition District, and are public purposes pursuant to the provisions of Article VII,
27 Section 14 of the Constitution of Louisiana primarily for economic development,
28 including the generation of tax revenue, creation of jobs, and the generation of
29 tourism, and may be used to reimburse any expenditure made prior to the granting
30 of a line of credit or the sale of bonds by the State Bond Commission, determination

1 by the state treasurer that cash funding has been deposited in the Comprehensive
2 Capital Outlay Escrow Account for the project. Contracts for projects funded
3 through this appropriation shall be awarded utilizing the public bid and contractual
4 review process set forth in Chapter 10 of Title 38 and Chapter 16 of Title 39 of the
5 Louisiana Revised Statutes of 1950, except with respect to time requirements, or, in
6 order to encourage competition for the projects funded through this appropriation and
7 to complete the projects in a timely manner, the Louisiana Stadium and Exposition
8 District shall have the authority to select a general contractor through an RFP process
9 whereby general contractors will bid general conditions and contractor's fee based on
10 the direct construction budget. The alternative time requirements shall be approved
11 by the commissioner of administration before the awarding of any such contracts.
12 The Louisiana Stadium and Exposition District shall have the authority to directly
13 appoint the design professional from a list of a minimum of three architectural firms
14 or joint ventures with professional sports facility design experience acceptable to the
15 commissioner of administration and shall be exempt from other state requirements
16 for selection of designers. The design professional fee shall be in accordance with
17 state guidelines administered by the office of facility planning and control of the
18 division of administration. Eligible expenses for Economic Development Award
19 Program funds may include documented project expenses beginning on the date of
20 LEDC Board approval of the project and may be reimbursed upon execution of the
21 cooperative endeavor agreement for the project.

22 For all projects administered by the Office of Facility Planning and Control
23 and payable from proceeds of self-generated revenues, funds shall be remitted to the
24 Office of Facility Planning and Control for deposit in the state treasury at such time
25 as may be deemed necessary by the Office of Facility Planning and Control in order
26 to cover the amount of contracts or other project expenses. The state treasurer shall
27 refund to the appropriate source any interest earned on these funds, provided the
28 Treasurer's Office is notified, when these funds are deposited in the state treasury,
29 that the user agency intends to request a refund of this interest. Any revenue bonds

1 appropriated in Section 1 of this Act shall not be secured by the full faith and credit
2 of the state.

3 Section 9. Notwithstanding any provisions contained herein or any other law
4 to the contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the
5 Louisiana Revised Statutes of 1950 as amended, shall not apply to architectural and
6 engineering contracts, administered by the Office of Facility Planning and Control,
7 Division of Administration pursuant to this or any other capital outlay act.

8 Section 10. The appropriations contained in Section 1 of this Act to the
9 Division of Administration in the Executive Department for the Tournament Players
10 Club Golf Course, and the England Economic and Industrial Development District
11 for the England Airpark Golf Course are public purposes pursuant to the provisions
12 of Article VII, Section 14 of the Constitution of Louisiana primarily for economic
13 development, including the generation of tax revenues, creation of jobs, generation
14 of tourism, creation of facilities for certain charity events, and to provide facilities
15 for professional golf events. Notwithstanding anything contained in this Act to the
16 contrary or any other provision of law, these appropriations made to the Executive
17 Department and to the England Economic and Industrial Development District for
18 the disbursement pursuant to the terms of a cooperative endeavor agreement between
19 the state, a professional golf association, and others and expenditure of this
20 appropriation may be used to reimburse any expenditure made prior to the granting
21 of a line of credit or the sale of bonds by the State Bond Commission and shall be
22 exempt from all statutes relative to public bidding and contractual review and from
23 state requirements for selection of design professionals and shall otherwise conform
24 with the provisions of Sections 2, 5, and 8 of this Act but only insofar as those
25 provisions do not conflict with the stated purpose of this appropriation. It is further
26 provided that any land donated to the state in connection with these projects, and any
27 improvements thereon, whether existing or to be constructed, may be leased in
28 conformity with the stated purposes of the appropriation without a requirement for
29 public bidding and without the restrictions imposed by the provisions of Part I of

1 Chapter 10 of Title 41 of the Louisiana Revised Statutes of 1950, regarding leases of
2 public lands.

3 Section 11. All funds appropriated herein to the Office of Facility Planning
4 and Control, Division of Administration, on behalf of nonstate entities, and
5 administered by cooperative endeavor agreements pursuant to this Act shall be
6 expended within two (2) years from the date of the issuance of the bonds. The Office
7 of Facility Planning and Control, Division of Administration, agrees that it will notify
8 the nonstate entity of the date the bonds are issued within three (3) months from the
9 issuance thereof. The nonstate entity understands and agrees that if the funds
10 appropriated herein and administered under cooperative endeavor agreements
11 pursuant to this Act are not totally expended within two (2) years from the issuance
12 of the bonds, the Office of Facility Planning and Control, Division of Administration,
13 can close the project and recommend that the legislature reallocate any unexpended
14 proceeds to other projects.

15 Section 12. Notwithstanding any provisions contained herein or law to the
16 contrary, the proceeds of revenue bonds to be utilized to fund certain projects
17 authorized in Section 1 hereof may, in accordance with Article VII, Section 9 of the
18 Louisiana Constitution of 1974, be deposited in special accounts held outside the
19 state treasury in accordance with the provisions of any bond resolution, indenture,
20 reimbursement contract, or other bond or financing covenant which provides for the
21 pledge of such funds in connection with the issuance of revenue bonds. For all
22 projects administered by the Office of Facility Planning and Control, Division of
23 Administration, authorized in Section 1 hereof which are payable from the proceeds
24 of revenue bonds, only the Office of Facility Planning and Control, Division of
25 Administration, will be authorized to requisition funds from the special accounts
26 described immediately above, at such time or times as may be deemed necessary by
27 the Office of Facility Planning and Control, Division of Administration, in order to
28 cover contract amounts or other project expenses.

29 Section 13. The governor shall have the power to veto any line-item in this
30 Act.

1 Section 14. Except as otherwise provided herein, no funds shall be expended
2 on any highway projects on highways within the state highway system as defined in
3 R.S. 48:191 under the jurisdiction of the Department of Transportation and
4 Development unless and until such project is in the Highway Program, R.S. 48:228
5 through 232, approved by the Joint Legislative Committee on Transportation,
6 Highways and Public Works.

7 Section 15. The word "statewide" used in place of the specific parish
8 designation for projects contained in this Act indicates that the project or program is
9 applicable to all sixty-four parishes in the state. The word "construction", as used in
10 the project name or project description of any project in this Act shall be deemed to
11 include new construction, land, reconstruction, renovation, repair, right of way and
12 utilities, site improvements, and miscellaneous/contingencies if such are included or
13 indicated in the capital outlay request for such projects required by R.S. 39:101. For
14 new construction or renovation projects, equipment or other acquisitions, which can
15 reasonably be considered necessary for the facility to be functional, may be deemed
16 to be included in the project, even if such equipment or other acquisitions are not
17 included or indicated in the project name or the capital outlay request. The state may
18 accept cash, land, or other property, unless another match requirement is specifically
19 provided for such project, in satisfaction, in whole or in part, of any local match
20 requirement for any project funded in this Act. When local or federal match is
21 referenced in a project title, but only a portion of the state appropriation is granted
22 a line of credit or otherwise funded, then the amount of local or federal match,
23 required to be made available, may be prorated relative to the amount of state
24 appropriation made available through lines of credit.

25 Section 16. The provisions, items, and projects contained in this Act are
26 severable and if any provision, item, or project contained herein, or the application
27 of any such provision, item, or project, is held invalid, such invalidity shall not affect
28 other provisions, items, projects, or applications of the Act which can be given effect
29 without the invalid provision, project, item, or application.

1 Section 17. Notwithstanding any other provisions of law to the contrary, the
2 state shall not grant cash lines of credit, or authorize or issue general obligation
3 bonds in a principal amount in excess of \$638,975,000 for Fiscal Year 2003-2004.

4 Section 18. No funds appropriated in this Act shall be used to acquire land
5 or real property unless the title to such land or real property is transferred to the state
6 or a political subdivision of the state, except as otherwise indicated in Section 8 of
7 this Act.

8 Section 19. This Act shall become effective upon signature by the governor
9 or, if not signed by the governor, upon expiration of the time for bills to become law
10 without signature by the governor, as provided in Article III, Section 18 of the
11 Constitution of Louisiana. If vetoed by the governor and subsequently approved by
12 the legislature, this Act shall become effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument.

Hammett, et al. HB No. 2

Provides for the capital outlay budget and program for FY 2003-2004; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

(1)	State General Fund (Direct)	\$ 23,179,750
(2)	State General Fund (Direct) Nonrecurring Rev	\$ 19,161,330
(3)	Federal Funds	\$ 82,553,585
(4)	Federal Funds - TTF	\$ 450,000,000
(5)	Transportation Trust Fund (TTF) - Regular	\$ 171,517,000
(6)	TIMED Funds	\$ 80,000,000
(7)	Interagency Transfers	\$ 16,000,000
(8)	Misc. Statutory Dedications	\$ 11,819,000
(9)	Fees and Self-Generated Revenues	\$ 95,483,560
(10)	Reappropriated Cash	\$ 2,062,192
(11)	Revenue Bonds	<u>\$ 339,204,900</u>
	TOTAL CASH PORTION	\$ 1,290,981,317

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$ 563,300,000
Priority 2	\$ 335,458,450
Priority 3	\$ 75,951,363
Priority 4	\$ 91,833,770
Priority 5	\$ <u>1,056,683,520</u>
TOTAL GENERAL OBLIGATIONS BONDS	\$ 2,123,227,103
BONDS NRP/RBP	\$ <u>2,247,224</u>
GRAND TOTAL ALL MEANS OF FINANCING	\$ <u>3,416,455,644</u>

BONDS NRP is the reallocation of previously sold bonds.
 BONDS RBP is the appropriation of funding made available from prepayments of reimbursement bond contracts.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Ways and Means to the original bill.

1. Changed General Obligation Bond Funding as follows:

Priority 1	\$ 400,000
Priority 2	\$ 33,123,450
Priority 3	\$ 74,884,363
Priority 4	\$ 90,766,770
Priority 5	\$ 154,718,520
2. Increased Bonds NRP/RBP funding by \$207,000.

Committee Amendments Proposed by House Committee on Appropriations to the engrossed bill.

1. Changed cash funding as follows:

State General Fund (Direct) Nonrecurring Rev	\$ 8,641,080
Federal Funds	\$ 8,800,000
Fees and Self-Generated Revenues	\$ 38,656,560
Reappropriated Cash	\$ 987,996
Revenue Bonds	\$ 375,000

House Floor Amendments to the reengrossed bill.

1. Changed General Obligation Bond Funding as follows:

Priority 2	\$ 1,090,000
Priority 3	\$ 1,067,000
Priority 4	\$ 1,067,000
Priority 5	\$ 10,310,000
2. Increased Bonds NRP/RBP funding by \$332,411.
3. Technical amendments relating to State General Fund (Direct) Nonrecurring Revenues.