



**LEGISLATIVE FISCAL OFFICE**  
Fiscal Note

Fiscal Note On: **HB 485** HLS 01- 1501  
 Bill Text Version: **ENROLLED**  
 Opp Chamb Action:  
 Sub Bill For:  
 Proposed Amd:

<b>Date:</b> July 25, 2001 10:06 AM	<b>Author:</b> TOOMY
<b>Dept/Agy:</b> Public Safety/ Supplemental Pay	<b>Analyst:</b> Stephanie C. Blanchard
<b>Subject:</b>	

BUDGETARY CONTROLS EN NO IMPACT See Note Page 1 of 1  
 (Constitutional Amendment) Mandates full funding of additional compensation paid to certain local law enforcement and fire protection personnel

The proposed constitutional amendment requires the governor to include full funding of state salary supplements for full-time local law enforcement and fire protection officers in his annual budget estimate. Further requires, beginning July 1, 2003, the legislature to appropriate monies sufficient to provide for payment of such salary supplements. Provides that full funding shall be the amount needed to meet legal requirements by law as such requirements are in effect on July 1, 2001. Provides for reducing such appropriations only with the written consent of 2/3 of the members of each house of the legislature. Provides for submission of the proposed amendment to the voters at the statewide election to be held on November 5, 2002. The legislation further requires the Governor to include a recommendation for full funding of supplemental pay in the Executive Budget.

<b>EXPENDITURES</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>5 YEAR TOTAL</b>
State General Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Stat. Deds./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

  

<b>REVENUES</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>5 YEAR TOTAL</b>
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Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION:**

The proposed constitutional amendment is to require the legislature to provide for supplemental pay appropriations and to prohibit any reductions without the written consent of 2/3 of both houses of the legislature. The proposed amendment does not increase the amount of payments or alter any eligibility requirements, therefore, it creates no fiscal impact, as supplemental pay is fully funded at this time. The amount of supplemental pay in the FY 02 general appropriation bill is approximately \$68 million.

**REVENUE EXPLANATION:**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Dual Referral Rules

Senate

- 13.5.1 >= \$500,000 Annual Fiscal Cost
- 13.5.2 >= \$500,000 Annual Tax or Fee Change

House

- 6.8(F) >= \$500,000 Annual Fiscal Cost
- 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease per year

*H. Gordon Monk*

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**STAFF DIRECTOR**