



LEGISLATIVE FISCAL OFFICE

Fiscal Note

Fiscal Note On: SB 223 SRS 03- 3018

Bill Text Version: ENGROSSED

Opp Chamb Action:

Sub Bill For:

REVISED

Proposed Amd:

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TRANSPORTATION/DEV DEPT EG -\$62,606,200 SD EX See Note Page 1 of 1
Constitutional amendment to provide for certain TIMED project descriptions. (2/3-CA13s1(A))

The proposed constitutional amendment makes adjustments to the routes proposed for three TIMED projects. These adjustments include US Highway 165 from I-10 to Alexandria to Monroe to Bastrop and thence on Highway 425 from Bastrop to the Arkansas Line in lieu of the original proposal, US Highway 61 from Thompson Creek to the Mississippi Line in lieu of the original proposal, and La 15-Natchez, Mississippi to Chase in lieu of La 15 Natchez, Mississippi to Monroe.

Table with columns: EXPENDITURES, REVENUES, 2003-04, 2004-05, 2005-06, 2006-07, 2007-08, 5 YEAR TOTAL

EXPENDITURE EXPLANATION:

The net effect of these revisions will be the reduction of TIMED expenditures by approximately \$62.6 million. For the purposes of this fiscal note the reduction in expenditures is shown in each fiscal year above due to these projects being performed over several years.

The proposed legislation alters three TIMED project routes. DOTD notes that this amendment will positively affect the routes which were originally approved in conjunction with the TIMED program. The north Louisiana route to the Arkansas line would be changed due to the fact that the original route through Louisiana, which would be four laned, would not meet with a four lane highway in Arkansas. Thus, DOTD offers another route which it notes will reduce mileage, rights-of-way, utility, and engineering costs by \$34,773,200.

By eliminating La. 15 from Archibald to Monroe, construction, rights-of-way, utility, and engineering costs will decrease by \$68,376,000.

DOTD notes that the change being offered to include US Highway 61 from Thompson Creek to the Mississippi Line will add mileage and cost. This revision will add 7.77 miles with an increase in construction, rights-of-way, engineering, and utility costs of \$40,543,000.

REVENUE EXPLANATION:

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Dual Referral Rules

Senate

[ ] 13.5.1 >= \$500,000 Annual Fiscal Cost

[ ] 13.5.2 >= \$500,000 Annual Tax or Fee Change

House

[ ] 6.8(F) >= \$500,000 Annual Fiscal Cost

[ ] 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease per year

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