



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **SB 257** SRS 99- 864

Bill Text Version: **ENGROSSED**

Opp Chamb Action:

Sub Bill For:

Proposed Amd:

Date: May 17, 1999 6:10 PM	Author: DYESS
Dept/Agy: Rapides Parish School District	Analyst: Diane Walker
Subject: School system in Wards 9, 10, and 11 in Rapides Parish	

SCHOOLS

Purpose of Bill: Repeals provisions that grant authority for a separate school system in certain wards of Rapides Parish.

ESTIMATED FISCAL IMPACT:

EXPENDITURES	1999-00	2000-01	2001-02	2002-03	2003-04	5 YEAR TOTAL
State General Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Stat. Deds./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	DECREASE	DECREASE	DECREASE	
Annual Total	\$0	\$0				

REVENUES	1999-00	2000-01	2001-02	2002-03	2003-04	5 YEAR TOTAL
State General Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Stat. Deds./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPLANATION OF ESTIMATES:

EXPENDITURES:

This bill will decrease local expenditures. Repealing the provisions that require a separate school system in Wards 9, 10, and 11 of Rapides Parish will eliminate expenditures expected to be incurred to establish and maintain that school system. Operating a school district in Wards 9, 10, and 11 of Rapides Parish is estimated to cost an additional \$3 to \$5 million dollars annually beginning in FY 2001-02. The need for nonrecurring administrative start-up costs for planning and the hiring of a superintendent, business officers, and other administrative personnel for the new school system would also be eliminated as a result of this bill.

There is no anticipated direct effect on state and federal expenditures. The per pupil allocations currently made to the Rapides Parish School District will be associated with those students regardless of whether they attend the existing school district or a newly created school system within the parish.

REVENUES:

There is no anticipated direct effect on revenues as a result of this measure.

Senate

Dual Referral Rules

House

13.5.1 >= \$500,000 Fiscal Cost per year

6.8(F) >= \$500,000 Fiscal Cost per year

13.5.2 >= \$500,000 Tax or Fee Change per year

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease per year

David K. Greer

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DIR. OF PERFORMANCE AUDIT