

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 116** SRS 99- 302

Bill Text Version: **ORIGINAL**

Opp Chamb Action:

Sub Bill For:

Proposed Amd:

Date: March 16, 1999 4:24 PM	Author: CAIN
Dept/Agy: Transportation and Development	Analyst: Craig A. Gannuch
Subject: Authorizes the donation of asphalt to local governments	

PUBLIC PROPERTY. Constitutional amend to allow the state to donate asphalt from state roads and highways to the parish and municipal governing authorities.

This proposed constitutional amendment would amend Article VII, Section 14 (B) of the Constitution of Louisiana to allow the state to donate asphalt removed from state roads and highways to the governing authority of the parish or municipality where the asphalt was removed, or if not needed by the governing authority, to any other parish or municipal governing authority. The bill specifies that the proposed amendment be submitted to the electors of the state at the 1999 gubernatorial primary election.

ESTIMATED FISCAL IMPACT:

EXPENDITURES	1999-00	2000-01	2001-02	2002-03	2003-04	5 YEAR TOTAL
State General Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Stat. Deds./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						
REVENUES	1999-00	2000-01	2001-02	2002-03	2003-04	5 YEAR TOTAL
State General Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Stat. Deds./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPLANATION OF ESTIMATES:

EXPENDITURES:

If the Department of Transportation and Development decides to donate all of the asphalt removed from state roads and highways, the estimated cost to replace such material would be approximately \$2.9 million in Fiscal Year 2000 and \$5.7 million per year thereafter. The Department reports that it used 382,927 cubic yards of recycled asphalt material in Fiscal Year 1998 and expects the use of removed asphalt to increase in future years due to a greater emphasis on shoulder repair. The Department does not record the total amount removed from roadways on projects because only that material not used on that particular project is required to be hauled to a DOTD maintenance facility. The excess material obtained from highway rehabilitation projects is used for shoulder, pothole, and other repairs and would be replaced with crushed stone at approximately \$15 per cubic yard. This measure could be funded from Transportation Trust Fund-Regular receipts or from the state general fund. This fiscal note assumes a January 1, 2000 effective date.

REVENUES:

There is no anticipated direct effect on revenues as a result of this measure.

Dual Referral Rules

Senate

- 13.5.1 >= \$500,000 Fiscal Cost
- 13.5.2 >= \$500,000 Tax or Fee Change

House

- 6.8(F) >= \$500,000 Fiscal Cost
- 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

H. Gordon Monk

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STAFF DIRECTOR