



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 568 HLS 99- 1079
Bill Text Version: ENGROSSED
Opp Chamb Action: w/ SEN FLOOR AMD
Sub Bill For:
Proposed Amd:

Table with metadata: Date: June 10, 1999 6:03 PM; Author: TRAVIS; Dept/Agy: East Baton Rouge Parish / City of Zachary; Subject: Zachary community school system in East Baton Rouge Parish; Analyst: Diane Walker

SCHOOLS/FINANCE

Purpose of Bill: Constitutional Amendment to grant the Zachary community school system in East Baton Rouge Parish the same authority granted to city and parish school systems.

ESTIMATED FISCAL IMPACT:

Two tables showing estimated fiscal impact for expenditures and revenues from 1999-00 to 2003-04, including a 5-year total. Expenditures show a significant increase in local funds starting in 2000-01.

EXPLANATION OF ESTIMATES:

EXPENDITURES:

This bill will increase local expenditures. The start-up costs for the Zachary community school system in fiscal year 2000-01 is estimated at \$1,500,000. Major start-up costs would include administrative costs such as planning and the hiring of a superintendent, business officers, and other administrative personnel.

Additional local expenditures for general administration costs and an emergency fund for the Zachary community school system are estimated to be \$942,000 annually. This estimate is based on the assumption that current expenditures for instruction, student support, school administration, operations/maintenance, etc. in the Zachary schools do not constitute a new expenditure and will not change.

REVENUES:

There is no anticipated direct effect on revenues as a result of this measure. We assumed that the local sales and property taxes currently allocated to the EBR Parish School District for the Zachary schools will be reallocated to the Zachary community school system.

Senate Dual Referral Rules House

- 13.5.1 >= \$500,000 Fiscal Cost per year
13.5.2 >= \$500,000 Tax or Fee Change per year
6.8(F) >= \$500,000 Fiscal Cost per year
6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease per year

Signature of Allen N. Brown
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