



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 294** SRS 99- 1170
 Bill Text Version: **REENGROSSED**
 Opp Chamb Action:
 Sub Bill For:
 Proposed Amd:

Date: June 8, 1999 8:05 PM **Author:** HEITMEIER
Dept/Agy: Dept. of Public Safety **Analyst:** Evan Brasseaux
Subject: Supplemental Pay

Supplemental Pay

Constitutional amendment to authorize the legislature to permit the payment of supplemental pay to the Harbor Police Dept. of the Port of New Orleans and the Orleans Levee District Police Dept.

The proposed legislation is a constitutional amendment to authorize the legislature to permit the payment of supplemental pay to the Harbor Police Dept. of the Port of New Orleans and the Orleans Levee District Police Dept. The amendment would be submitted to the voters at the 1999 gubernatorial election.

ESTIMATED FISCAL IMPACT:

EXPENDITURES	1999-00	2000-01	2001-02	2002-03	2003-04	5 YEAR TOTAL
State General Fd.	\$392,400	\$392,400	\$392,400	\$392,400	\$392,400	\$1,962,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Stat. Deds./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$392,400	\$392,400	\$392,400	\$392,400	\$392,400	\$1,962,000
REVENUES	1999-00	2000-01	2001-02	2002-03	2003-04	5 YEAR TOTAL
State General Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Stat. Deds./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPLANATION OF ESTIMATES:

EXPENDITURES:

The proposed legislation would allow 57 Orleans Levee District Police Officers and 52 Port of New Orleans Harbor Police Officers to receive \$300/month in state supplemental pay. The total cost of adding these 109 officers would be \$392,400 per year.

REVENUES:

There is no anticipated direct effect on revenues as a result of this measure.

Senate Dual Referral Rules

- 13.5.1 >= \$500,000 Fiscal Cost per year
 13.5.2 >= \$500,000 Tax or Fee Change per year

House

- 6.8(F) >= \$500,000 Fiscal Cost per year
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease per year

H. Gordon Monk

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STAFF DIRECTOR