



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 95 HLS 15RS 50
Bill Text Version: ENGROSSED
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Table with metadata: Date: April 24, 2015 11:51 AM; Author: RICHARD; Dept./Agy.: Lafourche Arc Taxing District; Subject: Creates Lafourche Arc Taxing District; Analyst: Bobby Trahan

DISTRICTS/TAXING EG +\$619,500 LF RV See Note Page 1 of 1
Creates the Lafourche Arc Taxing District

Purpose of Bill: This measure creates the Lafourche Arc Taxing District as a political subdivision of the state of Louisiana and provides for services, training, advocacy, resources, and community connections to individuals with developmental disabilities within the boundaries of the district.

Table with 7 columns: EXPENDITURES, 2015-16, 2016-17, 2017-18, 2018-19, 2019-20, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2015-16, 2016-17, 2017-18, 2018-19, 2019-20, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

Local expenditures may increase by approximately \$619,500 annually as a result of this measure.

The funds would provide for services, training, advocacy, resources and community connections for individuals with developmental disabilities within the boundaries of the district.

This measure would require the district to hold an election on the ad valorem tax in Wards 1-9 and 11. Information obtained from the Secretary of State's Office indicated that if the district holds the election on its own, the cost would be approximately \$70,000; if it is held at the time of a statewide election, its cost would be approximately \$3,500.

REVENUE EXPLANATION

If approved by the voters, a 2 mill tax would provide approximately \$619,500 annually starting in fiscal year 2016-17.

Per an official with the Lafourche Arc, this tax would not go to a vote of the people until late fall of 2015. Therefore, the tax would not be placed on the tax roll and collected until the 2016-17 fiscal year.

Information obtained from the Lafourche Parish Assessors Office indicated the taxable value of all real property in Wards 1-9 and 11 is \$309,747,096.

- Senate Dual Referral Rules House
[] 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
[X] 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
[] 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S}
[X] 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
[] 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
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