



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 305** HLS 15RS 631
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 28, 2015 10:19 AM	Author: HARRISON
Dept./Agy.: Houma City Marshal's Office	Analyst: Steve Stevens
Subject: Authorizes an increase in marshal's fees	

COURTS/COURT COSTS EG +\$218,000 LF RV See Note Page 1 of 1
 Provides for an increase in fees that the office of marshal of Houma may charge in civil matters

Purpose of Bill: This bill allows the Houma City Marshal to increase fees charged in civil matters to the fees permitted by R. S. 13:5807.5.

EXPENDITURES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$1,090,000
Annual Total	\$218,000	\$218,000	\$218,000	\$218,000	\$218,000	\$1,090,000

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

This bill may increase local government revenues as the new fee structure is implemented.

This bill adopts the fees currently provided in R.S. 13:5807.5 for the Houma City Marshal. An official with the Houma City Marshal's Office estimated 2015 revenues of \$336,000. The official estimates that the increased fees provided by R.S. 13:5807.5 will basically increase revenue by 50%, resulting in an additional \$218,000 in revenue each year (\$336,000 x 50% + fees related to serving notices on multiple occasions).

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|---|--|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |

Michael G. Battle
 Manager, Advisory Services