



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 53** HLS 15RS 434
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 28, 2015 10:27 AM	Author: PUGH
Dept./Agy.: Marshal for City of Hammond	Analyst: Steve Stevens
Subject: Authorizes an increase in the appearance bond fee	

COURTS/CITY EG +\$3,000 LF RV See Note Page 1 of 1
 Provides relative to the marshal of the city court of Hammond.

Purpose of Bill:

This measure authorizes the Marshal of the City of Hammond to collect an appearance bond fee of \$20 (an increase of \$10).

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	\$15,000
Annual Total	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000

EXPENDITURE EXPLANATION

There may be an increase in local fund expenditures as a result of the bill.

An official of the Marshal's office indicated that the funds generated from the bond fee will be used to purchase protective vests, update computer software and hardware, and increase security measures for the court house.

REVENUE EXPLANATION

This measure may increase local fund revenues for the Marshal of the City of Hammond by approximately \$3,000 annually.

An official with the Marshal's office indicated that 25 arrests requiring an appearance bond are made each month. With the \$10 fee increase, an additional \$250 per month could be generated, which totals an extra \$3,000 annually.

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|---|----------------------------|--------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Michael G. Battle
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