



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 98** HLS 15RS 361
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 12, 2015	11:43 AM	Author: HENSGENS
Dept./Agy.: Cameron Parish Clerk of Court		Analyst: Steve Stevens
Subject: Payment of group insurance premiums for certain retirees		

CLERKS OF COURT RE +\$4,400 LF EX See Note Page 1 of 1
 Provides relative to group insurance expenses of the clerk of court in Cameron Parish

Purpose of Bill: This measure provides that the Clerk of Court for Cameron Parish shall pay 100% of group insurance premiums for certain retired employees of the Clerk of Court.

EXPENDITURES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$3,000</u>	<u>\$3,300</u>	<u>\$3,600</u>	<u>\$4,000</u>	<u>\$4,400</u>	<u>\$18,300</u>
Annual Total	\$3,000	\$3,300	\$3,600	\$4,000	\$4,400	\$18,300

REVENUES	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

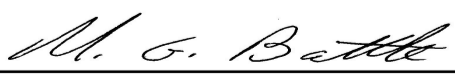
This measure may increase expenditures for the Cameron Parish Clerk Of Court's Office by approximately \$3,000 starting in fiscal year 2016 and increasing to approximately \$4,400 in fiscal year 2020.

According to information provided by an official with the Cameron Parish Clerk of Court's Office and our calculations, the proposed measure may increase expenditures in the Clerk's Office for retiree group insurance premiums by approximately \$3,000 starting in fiscal year 2016 and increasing to approximately \$4,400 in fiscal year 2020. These cost estimates include a 10% annual increase in premiums.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

- | | | |
|---|--|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |


Michael G. Battle
 Manager, Advisory Services