



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 691** HLS 15RS 416
 Bill Text Version: **ENROLLED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 28, 2015 4:39 PM	Author: SMITH, P.
Dept./Agy.: Riverbend Crime Prevention and Improvement District	Analyst: Whit Kling
Subject: Creates Riverbend Crime Prevention & Improvement District	

DISTRICTS/CRIME PREVENT EN +\$119,750 LF RV See Note Page 1 of 1
 Creates the Riverbend Crime Prevention and Improvement District in East Baton Rouge Parish

Purpose of the bill: This measure creates the Riverbend Crime Prevention and Improvement District ("District") in East Baton Rouge Parish, including governance and funding, for the purposes of providing increased crime prevention efforts and for beautification and improvement projects for the District's overall betterment. The District is governed by a board of seven commissioners who will serve without compensation. In addition, the measure authorizes the District to impose and collect a parcel fee, if approved by a vote of the registered voters of the District. The fee is not to exceed \$150 per parcel located in the District for the first three years, and not to exceed \$250 per parcel for periods after the first three years if approved by a vote of the governing board.

EXPENDITURES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$3,500</u>	<u>\$71,850</u>	<u>\$71,850</u>	<u>\$71,850</u>	<u>\$119,750</u>	\$338,800
Annual Total	\$3,500	\$71,850	\$71,850	\$71,850	\$119,750	\$338,800

REVENUES	2015-16	2016-17	2017-18	2018-19	2019-20	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds		<u>\$71,850</u>	<u>\$71,850</u>	<u>\$71,850</u>	<u>\$119,750</u>	\$335,300
Annual Total	\$0	\$71,850	\$71,850	\$71,850	\$119,750	\$335,300

EXPENDITURE EXPLANATION

Local governmental expenditures may increase by \$3,500 in fiscal year 2015-16; \$71,850 in fiscal years 2016-17 through 2018-19; and \$119,750 in fiscal year 2019-20.

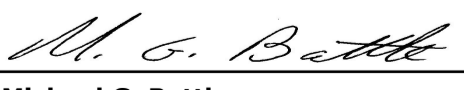
Expenditures for fiscal year 2015-16 reflect the maximum election cost possible if not held at the same time as a statewide congressional primary or gubernatorial primary election. Expenditures for fiscal year 2016-17 and subsequent fiscal periods will include (after payment of a 1% collection fee to the parish collection entity) disbursements for crime prevention, enhancing security/beautification within the District, and providing for the overall betterment of the District.

REVENUE EXPLANATION

Local governmental revenues may increase by \$71,850 in fiscal years 2016-17 through 2018-19; and \$119,750 in fiscal year 2019-20.

The measure authorizes the District to impose and collect a parcel fee, if approved by a vote of the registered voters of the District. The fee is not to exceed \$150 per parcel located in the District for the first three years, and not to exceed \$250 per parcel for periods after the first three years (if approved by a vote of the governing board). The 7 subdivision plats comprising the District contain 479 parcels. Imposition of the initial fee of \$150 per year per parcel less a 1% collection fee would provide the District a net revenue source of \$71,132. Imposition of the maximum fee of \$250 per year per parcel less a 1% collection fee is assumed for fiscal year 2019-20 and would provide the District \$118,553 annually.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 Rev. Red. to State {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |


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