

2016 Regular Session

HOUSE BILL NO. 1047

BY REPRESENTATIVE HENRY

APPROPRIATIONS/SUPPLEML: Supplemental appropriations for Fiscal Year 2015-2016

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources  
3 to be allocated to designated agencies and purposes in specific amounts for the  
4 making of supplemental appropriations for Fiscal Year 2015-2016; to provide for an  
5 effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified  
8 and in the amounts specified for the purpose of making supplemental appropriations for  
9 Fiscal Year 2015-2016. Reductions are denoted in parentheses.

10 EXECUTIVE DEPARTMENT

11 **01-107 DIVISION OF ADMINISTRATION**

12 The commissioner of administration is hereby authorized and directed to increase the  
13 number of authorized positions in the Executive Administration program by one position.

14 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY**  
15 **PREPAREDNESS**

16 Payable out of the State General Fund by  
17 Fees and Self-generated Revenues for the  
18 Administrative Program for Emergency  
19 Assistance Compact expenditures \$ 134,602

20 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

21 Payable out of the State General Fund by  
22 Statutory Dedications out of the New Orleans  
23 Sports Franchise Fund for contractual team  
24 obligations \$ 1,000,000

1 **DEPARTMENT OF VETERANS AFFAIRS**

2 **03-132 NORTHEAST LOUISIANA WAR VETERANS HOME**

3 Payable out of Federal Funds  
4 to the Northeast Louisiana War Veterans  
5 Home Program \$ 1,275,000

6 Provided, however, that the commissioner of administration is authorized and directed to  
7 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular  
8 Session of the Legislature by reducing the appropriation out of the State General Fund by  
9 Fees and Self-generated Revenues by (\$1,275,000).

10 **03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME**

11 Payable out of Federal Funds  
12 to the Southwest Louisiana War Veterans  
13 Home Program \$ 1,275,000

14 Provided, however, that the commissioner of administration is authorized and directed to  
15 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular  
16 Session of the Legislature by reducing the appropriation out of the State General Fund by  
17 Fees and Self-generated Revenues by (\$1,275,000).

18 **03-135 NORTHWEST LOUISIANA WAR VETERANS HOME**

19 Payable out of Federal Funds  
20 to the Northwest Louisiana War Veterans  
21 Home Program \$ 1,275,000

22 Provided, however, that the commissioner of administration is authorized and directed to  
23 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular  
24 Session of the Legislature by reducing the appropriation out of the State General Fund by  
25 Fees and Self-generated Revenues by (\$1,275,000).

26 **03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

27 Payable out of Federal Funds  
28 to the Southeast Louisiana War Veterans  
29 Home Program \$ 1,275,000

30 Provided, however, that the commissioner of administration is authorized and directed to  
31 adjust the means of finance for this agency as contained in Act No. 16 of the 2015 Regular  
32 Session of the Legislature by reducing the appropriation out of the State General Fund by  
33 Fees and Self-generated Revenues by (\$1,275,000).

34 **ELECTED OFFICIALS**

35 **04-141 OFFICE OF THE ATTORNEY GENERAL**

36 Payable out of the State General Fund by  
37 Statutory Dedications out of the Insurance  
38 Fraud Investigation Fund to the Criminal  
39 Law and Medicaid Fraud Control Program \$ 67,246

1 **04-165 COMMISSIONER OF INSURANCE**

2 EXPENDITURES:

3	Administrative Program	\$ 121,244
4	Market Compliance Program	<u>\$ 400,273</u>

5	TOTAL EXPENDITURES	<u>\$ 521,517</u>
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6 MEANS OF FINANCE:

7	State General Fund by:	
8	Fees and Self-generated Revenues	<u>\$ 521,517</u>

9	TOTAL MEANS OF FINANCING	<u>\$ 521,517</u>
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10 Provided, however, that the commissioner of administration is authorized and directed to  
11 adjust the means of finance for the Administrative Program as contained in Act No. 16 of  
12 the 2015 Regular Session of the Legislature by reducing the appropriation out of Federal  
13 Funds by (\$121,244).

14 Provided, however, that the commissioner of administration is authorized and directed to  
15 adjust the means of finance for the Market Compliance Program as contained in Act No. 16  
16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of Federal  
17 Funds by (\$400,273).

18	Payable out of the State General Fund by	
19	Statutory Dedications out of the Insurance	
20	Fraud Investigation Fund to the Market Compliance	
21	Program	\$ 12,679

22 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

23 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

24	Payable out of the State General Fund by	
25	Fees and Self-generated Revenues for the	
26	Business Development Program	\$ 202,304

27 Provided, however, that the commissioner of administration is authorized and directed to  
28 adjust the means of finance for the Business Development Program as contained in Act No.  
29 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the  
30 State General Fund by Statutory Dedications out of the Entertainment Promotion and  
31 Marketing Fund by (\$202,304).



1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 1,636,064
3	State General Fund by:	
4	Fees and Self-generated Revenues	\$ <u>75,000</u>
5		
6	TOTAL MEANS OF FINANCING	\$ <u><u>1,711,064</u></u>

7 Provided, however, that the commissioner of administration is authorized and directed to  
 8 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16  
 9 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
 10 General Fund by Fees and Self-generated Revenues by (\$164,929).

**11 08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

12	Payable out of the State General Fund (Direct)	
13	to the Incarceration Program	\$ 115,408

14 Provided, however, that the commissioner of administration is authorized and directed to  
 15 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16  
 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
 17 General Fund by Fees and Self-generated Revenues by (\$164,929).

**18 08-407 WINN CORRECTIONAL CENTER**

19 Provided, however, that the commissioner of administration is authorized and directed to  
 20 adjust the means of finance for the Purchase of Correctional Services Program as contained  
 21 in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation  
 22 out of the State General Fund (Direct) by (\$1,116,898).

**23 08-408 ALLEN CORRECTIONAL CENTER**

24 Provided, however, that the commissioner of administration is authorized and directed to  
 25 adjust the means of finance for the Administration Program, as contained in Act No. 16 of  
 26 the 2015 Regular Session of the Legislature, by reducing the appropriation out of the State  
 27 General Fund (Direct) by (\$29,219).

**28 08-408 DIXON CORRECTIONAL CENTER**

29	EXPENDITURES:	
30	Incarceration Program	\$ <u>2,728,603</u>
31	TOTAL EXPENDITURES	\$ <u><u>2,728,603</u></u>

32	MEANS OF FINANCE:	
33	State General Fund (Direct)	\$ 1,128,603
34	State General Fund by:	
35	Fees and Self-generated Revenues	\$ <u>1,600,000</u>
36		
37	TOTAL MEANS OF FINANCING	\$ <u><u>2,728,603</u></u>

**38 08-413 ELAYN HUNT CORRECTIONAL CENTER**

39	Payable out of the State General Fund (Direct)	
40	to the Incarceration Program	\$ 1,338,804

41 Provided, however, that the commissioner of administration is authorized and directed to  
 42 adjust the means of finance for the Auxiliary Account Program as contained in Act No. 16

1 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
2 General Fund by Fees and Self-generated Revenues by (\$164,929).

3 **08-414 DAVID WADE CORRECTIONAL CENTER**

4	EXPENDITURES:	
5	Administration Program	\$ 275,232
6	Incarceration Program	<u>\$ 678,723</u>
7	TOTAL EXPENDITURES	<u>\$ 953,955</u>

8	MEANS OF FINANCE:	
9	State General Fund (Direct)	\$ 853,955
10	State General Fund by:	
11	Fees and Self-generated Revenues	<u>\$ 100,000</u>
12		
13	TOTAL MEANS OF FINANCING	<u>\$ 953,955</u>

14 Provided, however, that the commissioner of administration is hereby authorized and  
15 directed to adjust the means of finance for the Auxiliary Account Program as contained in  
16 Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out  
17 of the State General Fund by Fees and Self-generated Revenues by (\$164,929).

18 **08-415 ADULT PROBATION AND PAROLE**

19	Payable out of the State General Fund (Direct)	
20	to the Field Services Program	\$ 1,986,776

21 **08-416 RAYBURN CORRECTIONAL CENTER**

22	EXPENDITURES:	
23	Incarceration Program	\$ 200,000
24	Auxiliary Account Program	<u>\$ 135,000</u>
25	TOTAL EXPENDITURES	<u>\$ 335,000</u>

26	MEANS OF FINANCE:	
27	State General Fund by:	
28	Fees and Self-generated Revenues	<u>\$ 335,000</u>
29		
30	TOTAL MEANS OF FINANCING	<u>\$ 335,000</u>

31 Provided, however, that the commissioner of administration is authorized and directed to  
32 adjust the means of finance for the Administration Program, as contained in Act No. 16 of  
33 the 2015 Regular Session of the Legislature, by reducing the appropriation out of the State  
34 General Fund (Direct) by (\$100,000).

35 Provided, however, that the commissioner of administration is authorized and directed to  
36 adjust the means of finance for the Incarceration Program as contained in Act No. 16 of the  
37 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
38 General Fund (Direct) by (\$119,799).

1 **DEPARTMENT OF HEALTH AND HOSPITALS**

2 **09-305 MEDICAL VENDOR ADMINISTRATION**

3 EXPENDITURES:  
 4 Medical Vendor Administration \$ 10,317,588

5 TOTAL EXPENDITURES \$ 10,317,588

6 MEANS OF FINANCE:  
 7 State General Fund by:  
 8 Fees and Self-generated Revenues \$ 2,999,458  
 9 Federal Funds \$ 7,318,130

10 TOTAL MEANS OF FINANCING \$ 10,317,588

11 **09-326 OFFICE OF PUBLIC HEALTH**

12 Payable out of Federal Funds to the  
 13 Public Health Services Program \$ 1,082,632

14 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

15 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

16 EXPENDITURES:  
 17 Administrative and Executive Support  
 18 Program for health services for child welfare  
 19 clients, including nine positions \$ 914,508

20 TOTAL EXPENDITURES \$ 914,508

21 MEANS OF FINANCING:  
 22 State General Fund (Direct) \$ 320,078  
 23 Federal Funds \$ 594,430

24 TOTAL MEANS OF FINANCING \$ 914,508

25 Provided, however, that the commissioner of administration is authorized and directed to  
 26 adjust the means of finance and authorized positions for the Field Services Program as  
 27 contained in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the  
 28 appropriation out of the State General Fund (Direct) by (\$320,078) and out of Federal Funds  
 29 by (\$594,430) and reducing authorized positions by (9) positions.

30 **DEPARTMENT OF REVENUE**

31 **12-440 OFFICE OF REVENUE**

32 Payable out of the State General Fund by  
 33 Fees and Self-generated Revenues for the  
 34 Alcohol and Tobacco Control Program \$ 250,000

35 Provided, however, that the commissioner of administration is authorized and directed to  
 36 adjust the means of finance for the Alcohol and Tobacco Control Program as contained in  
 37 Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation out  
 38 of the State General Fund by Interagency Transfers by (\$250,000).



1 **DEPARTMENT OF WILDLIFE AND FISHERIES**

2 **16-512 OFFICE OF THE SECRETARY**

3 Payable out of the State General Fund by  
4 Statutory Dedications out of the Conservation  
5 Fund to the Enforcement Program for  
6 emergency support operations \$ 320,000

7 **16-513 OFFICE OF WILDLIFE**

8 Payable out of the State General Fund by  
9 Statutory Dedications out of the Oil Spill  
10 Contingency Fund to the Wildlife Program \$ 31,500

11 Payable out of Federal Funds to the  
12 Wildlife Program \$ 4,000,000

13 **SPECIAL SCHOOLS AND COMMISSIONS**

14 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

15 Payable out of the State General Fund by  
16 Interagency Transfers from the Department  
17 of Health and Hospitals to the LSEC Education  
18 Program \$ 509,968

19 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**  
20 **HEALTH CARE SERVICES DIVISION**

21 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**  
22 **HEALTH CARE SERVICES DIVISION**

23 Payable out of the State General Fund by  
24 Fees and Self-generated Revenues to the  
25 Lallie Kemp Regional Medical Center \$ 3,942,826

26 **OTHER REQUIREMENTS**

27 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

28 Payable out of the State General Fund (Direct)  
29 to the Local Housing of Adult Offenders Program \$ 6,807,441

30 Provided, however, that the commissioner of administration is authorized and directed to  
31 adjust the means of finance for the Transitional Work Program as contained in Act No. 16  
32 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
33 General Fund (Direct) by (\$4,806,701).

34 Provided, however, that the commissioner of administration is hereby authorized and  
35 directed to adjust the means of finance for the Local Reentry Services Program as contained  
36 in Act No. 16 of the 2015 Regular Session of the Legislature by reducing the appropriation  
37 out of the State General Fund (Direct) by (\$2,000,740).

1 **20-901 SALES TAX DEDICATIONS**

2 Payable out of the State General Fund by  
3 Statutory Dedications out of the New Orleans  
4 Metropolitan Convention and Visitors Bureau Fund to  
5 the New Orleans Convention and Visitors Bureau \$ 5,573,307

6 **ANCILLARY APPROPRIATIONS**

7 **21-821 OFFICE OF HUMAN CAPITAL MANAGEMENT**

8 The commissioner of administration is authorized and directed to reduce the number of  
9 authorized positions for the State Human Capital Management Program as contained in Act  
10 No. 46 of the 2015 Regular Session of the Legislature by reducing the number of authorized  
11 positions by (1) position.

12 **21-829 OFFICE OF AIRCRAFT SERVICES**

13 Payable out of the State General Fund by  
14 Fees and Self-generated Revenues to the  
15 Flight Maintenance Program \$ 300,000  
16

17 Provided, however, that the commissioner of administration is authorized and directed to  
18 adjust the means of finance for the Flight Maintenance Program as contained in Act No. 46  
19 of the 2015 Regular Session of the Legislature by reducing the appropriation out of the State  
20 General Fund by Interagency Transfers by (\$300,000).

21 Section 2.A. The appropriation contained in **05-252 OFFICE OF BUSINESS**  
22 **DEVELOPMENT** of Act No. 16 of the 2015 Regular Session of the Legislature is hereby  
23 amended and reenacted to read as follows:

24 On page 44, delete lines 9 through 17 in their entirety

25 Section 2.B. The appropriation contained in **20-931 LOUISIANA ECONOMIC**  
26 **DEVELOPMENT - DEBT SERVICE AND STATE COMMITMENTS** of Act No. 16  
27 of the 2015 Regular Session of the Legislature is hereby amended and reenacted to read as  
28 follows:

29 On page 161, between lines 19 and 20, insert the following:

30 "Provided, however, that out of the State General Fund (Direct) appropriated herein,  
31 the secretary of the Department of Economic Development is authorized and directed  
32 to expend \$300,000 from Louisiana Economic Development - Debt Service and State  
33 Commitments for economic development in support of communities that are  
34 impacted by the mission and population fluctuations at military installations affected  
35 by the Federal Base Realignment and Closure Commission, including but not limited  
36 to Fort Polk, Barksdale Air Force Base, the Naval Air Station Joint Reserve Base,  
37 and Marine Forces Reserve located in Belle Chasse. The Department of Economic  
38 Development shall report to the Special Committee on Military and Veterans Affairs  
39 no later than January 15, 2016, on the expenditure of the funds."

1 Section 2.C. The appropriation to **07-270 ADMINISTRATION** for the Highway  
2 Program contained in Act No. 26 of the 2015 Regular Session of the Legislature is hereby  
3 amended and reenacted to read as follows:

4 On page 28, delete lines 29 and 30 in their entirety and insert the following:

5 "Payable from the State General Fund by Interagency  
6 Transfers from the Office of Motor Vehicles \$ 18,000,000"

7 On page 28, at the end of line 41, change "\$611,530,624" to "\$612,530,624"

8 Section 3. This Act shall become effective upon signature by the governor or, if not  
9 signed by the governor, upon expiration of the time for bills to become law without signature  
10 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If  
11 vetoed by the governor and subsequently approved by the legislature, this Act shall become  
12 effective on the day following such approval.

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DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

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HB 1047 Engrossed                      2016 Regular Session                      Henry

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for the operation of various departments for Fiscal Year 2015-2016. Provides for net increases (decreases) as follows: State General Fund Direct (Direct) none, Interagency Transfers by \$15,554,925; Fees & Self-generated Revenues by \$5,211,062; Statutory Dedications by (\$10,197,922); and Federal Funds by \$16,979,245.

Effective upon signature of governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase (decrease) appropriations as follows: Interagency Transfers by \$729,691; Fees & Self-generated Revenues by (\$2,705,043); Statutory Dedications by \$431,075; Federal Funds by \$9,100,000.