AN ACT

To appropriate funds and to make certain reductions from certain sources to be allocated to designated agencies and purposes in specific amounts and for the making of supplemental appropriations and reductions for said agencies and purposes for Fiscal Year 2016-2017; to provide for an effective date; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The following sums are hereby appropriated or the appropriations are hereby reduced from the sources specified and in the amounts specified for the purpose of making supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions are denoted in parentheses. Appropriations contained in this Section are designated as supplementary budget recommendations from the sources of revenue specified and shall become effective in the event the official forecast for Fiscal Year 2016-2017 is revised at the meeting of the Revenue Estimating Conference to incorporate additional revenue as a result of enactment of instruments of the 2016 Second Extraordinary Session of the Legislature.

In the event additional revenue is insufficient to fully fund the appropriations contained in this Section from a specific source of revenue, the appropriations out of that source of revenue shall be reduced on a pro rata basis based upon the amount by which the additional revenues from the specific source are insufficient to fully fund the appropriations.

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EXECUTIVE DEPARTMENT

01-100 EXECUTIVE OFFICE

Payable out of the State General Fund (Direct)
to the Administrative Program to restore funding
for five (5) positions $ 338,546

01-107 DIVISION OF ADMINISTRATION

Payable out of the State General Fund (Direct)
to the Executive Administration Program to
restore funding for positions and
operating expenses $ 1,000,000

ELECTED OFFICIALS

DEPARTMENT OF JUSTICE

04-141 OFFICE OF THE ATTORNEY GENERAL

Provided, however, that the commissioner of administration is authorized and directed to
adjust the expenditures for this agency as contained in the Act that originated as House Bill
No. 1 of the of the 2016 Regular Session of the Legislature by reducing the expenditures out
of the Litigation Program by ($1,000,000) and increasing the expenditures out of the
Administrative Program by $1,000,000.

Payable out of State General Fund
by Interagency Transfers from the
Coastal Protection and Restoration
Authority for reimbursement of
approved legal expenses related to
any settlement, judgment, or final
disposition of the state's claims in
any Deepwater Horizon litigation $ 7,000,000

Provided, however, that the Office of the Attorney General shall receive only an amount of
State General Fund by Interagency Transfers from the Coastal Protection and Restoration
Authority sufficient to reimburse the department for approved legal expenses related to any
settlement, judgment, or final disposition of the state's claims in any Deepwater Horizon
litigation. Such amount shall not exceed $7,000,000.

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-264 OFFICE OF STATE PARKS

Payable out of the State General Fund (Direct)
to the Parks and Recreation Program $ 750,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-400 CORRECTIONS ADMINISTRATION

Payable out of the State General Fund (Direct)
to the Office of the Secretary $ 3,000,000

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Provided, however, the Secretary of the Department of Public Safety and Corrections - Corrections Services is hereby authorized and directed to increase the means of financing for Winn Correctional Center and Allen Correctional Center not to exceed a total of $3,000,000 in State General Fund (Direct) depending on operational adjustments necessary to allow the institutions to perform their contractual obligations.

Payable out of the State General Fund (Direct) to the Adult Services Program for acquisitions $ 342,803

08-042 LOUISIANA STATE PENITENTIARY

Payable out of the State General Fund (Direct) to the Incarceration Program for pharmaceutical supplies $ 837,861

08-049 DIXON CORRECTIONAL INSTITUTE

Payable out of the State General Fund (Direct) to the Incarceration Program for dialysis treatment contracts $ 308,962

08-413 ELAYN HUNT CORRECTIONAL CENTER

Payable out of the State General Fund (Direct) to the Incarceration Program for pharmaceutical supplies $ 460,910

YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

Payable out of the State General Fund (Direct) to the Southeast Region for Bridge City Center for Youth and Probation and Parole $ 1,514,982

Payable out of the State General Fund (Direct) to the North Region for Swanson Center for Youth and Probation and Parole $ 1,514,982

Payable out of the State General Fund (Direct) to the Office of Juvenile Justice to fund probation and parole services in the Central/Southwest Region $ 582,984

DEPARTMENT OF HEALTH AND HOSPITALS

09-306 MEDICAL VENDOR PAYMENTS

EXPENDITURES:
Uncompensated Care Costs Program for payments to major medical centers located in central and northern Louisiana providing health care services to the medically indigent and advancing the medical education learning environment at the medical schools in New Orleans and Shreveport $ 13,255,567

TOTAL EXPENDITURES $ 13,255,567
HB NO. 69

MEANS OF FINANCE:

State General Fund by:

Interagency Transfers $ 5,000,000
Federal Funds $ 8,255,567

TOTAL MEANS OF FINANCING $ 13,255,567

Payable out of State General Fund by

Statutory Dedications out of the Louisiana Medical Assistance Trust Fund $ 68,636,851

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of financing in this agency as contained in the Act that originated as House Bill No. 1 of the 2016 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by ($68,636,851).

EXPENDITURES:

Payments to Private Providers Program for payments to the Medicaid managed care plans $ 202,250,090

TOTAL EXPENDITURES $ 202,250,090

MEANS OF FINANCE:

State General Fund by:

Louisiana Medical Assistance Trust Fund $ 64,366,420
Federal Funds $ 137,883,670

TOTAL MEANS OF FINANCING $ 202,250,090

EXPENDITURES:

Payments to Private Providers Program for payments to the public private partnership hospitals $ 101,632,852
Uncompensated Care Costs Program for payments to the public private partnership hospitals $ 32,224,836

TOTAL EXPENDITURES $ 133,857,688

MEANS OF FINANCE:

State General Fund by:

Louisiana Medical Assistance Trust Fund $ 50,511,446
Federal Funds $ 83,346,242

TOTAL MEANS OF FINANCING $ 133,857,688

EXPENDITURES:

Payments to Private Providers Program for payments to the Medicaid managed care plans $ 49,775,525

TOTAL EXPENDITURES $ 49,775,525

MEANS OF FINANCE:

State General Fund by:

Louisiana Medical Assistance Trust Fund $ 18,785,283
Federal Funds $ 30,990,242

TOTAL MEANS OF FINANCING $ 49,775,525

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Provided, however, that from the monies appropriated to the Community-Based Program in the Act which originated as HB 1 of the 2016 Regular Session, the amount of $250,000 shall be allocated to the Arc Caddo-Bossier for the Goldman School.

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

OFFICE OF CHILDREN AND FAMILY SERVICES

Payable out of the State General Fund (Direct) to the Administration and Executive Support Program $ 1,092,000
Payable out of the State General Fund (Direct) to the Prevention and Intervention Services Program $ 250,950
Payable out of the State General Fund (Direct) to the Community and Family Services Program $ 1,078,350
Payable out of the State General Fund (Direct) to the Field Services Program $ 1,078,700

HIGHER EDUCATION

BOARD OF REGENTS

Payable out of the State General Fund (Direct) to the Board of Regents for the Office of Student Financial Assistance for the Taylor Opportunity Program for Students (TOPS) $ 67,887,110

Provided however, notwithstanding any provision of law to the contrary, the monies appropriated herein shall be used to fully fund the TOPS awards for the fall semester prior to allocation of any of this appropriation to TOPS awards for the spring semester. For schools operating on a basis other than semesters, the monies appropriated herein shall be used to fully fund the TOPS awards for the fall term/quarter prior to allocation of any of this appropriation to TOPS awards for subsequent terms/quarters.

Payable out of the State General Fund (Direct) to the Board of Regents for public institutions of higher education $ 58,622,890

Provided, however, the $58,622,890 in State General Fund (Direct) provided for institutions of higher education contained in this Act shall be distributed in accordance with a plan developed and approved by the Board of Regents and implemented by the Division of Administration.

Provided, further, that of the $58,622,890 in State General Fund (Direct) provided for institutions of higher education contained in this Act, $3,500,000 shall be allocated to the Southern University Board of Supervisors for allocation to the Southern University System's institutions.

Provided, further, that of the $58,622,890 in State General Fund (Direct) provided for institutions of higher education contained in this Act, $1,000,000 shall be allocated to the University of Louisiana Board of Supervisors for allocation to Grambling State University.
Payable out of the State General Fund (Direct) to
the Louisiana State University Health Sciences Center -
Shreveport for operating costs $ 10,000,000

Payable out of the State General Fund (Direct) to
the Louisiana State University Health Sciences Center -
New Orleans for legacy costs $ 3,000,000

Provided, however, that the Louisiana State University Health Sciences Center - New
Orleans shall enter into the contracts necessary to ensure the success of its medical education
mission.

Provided, however, that the commissioner of administration is hereby authorized and
directed to adjust the means of financing for the Louisiana State University Board of
Supervisors contained in this Act by reducing the appropriation out of the State General
Fund (Direct) to the Louisiana State University Health Sciences Center - Shreveport by
($6,000,000) and to Louisiana State University Health Sciences Center - New Orleans by
($2,000,000), in accordance with the Health Sciences Centers' legislative authorization to
enter into contracts necessary to ensure the success of their medical education mission,
further allowing the centers the opportunity to diversify their revenue base so as to fund the
medical education mission by partnering with hospitals in the state to ensure access to care
for Medicaid and uninsured patients and advance the medical education learning
environment at the medical schools in New Orleans and Shreveport.

Payable out of the State General Fund (Direct)
to the Southern University Board of Supervisors
for allocation to the Southern University System's
institutions $ 750,000

Payable out of the State General Fund (Direct)
to the University of Louisiana Board of Supervisors
for allocation to Grambling State University $ 250,000

Payable out of the State General Fund (Direct)
to the Administration and Shared Services Program
for operating expenses $ 153,116

Payable out of the State General Fund (Direct)
to the Louisiana School for the Deaf Program
for operating expenses $ 73,618

Payable out of the State General Fund (Direct)
to the Louisiana School for the Visually Impaired
Program for operating expenses $ 52,450

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are additions.
19-657  LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS
Payable out of the State General Fund (Direct)
for operating expenses $ 132,668

19-662  LOUISIANA EDUCATIONAL TELEVISION AUTHORITY
Payable out of the State General Fund (Direct)
to the Broadcasting Program for operating
expenses $ 377,803

19-673  NEW ORLEANS CENTER FOR THE CREATIVE ARTS
Payable out of the State General Fund (Direct)
to the NOCCA Instruction Program for operating
expenses $ 146,739

19-681  SUBGRANTEE ASSISTANCE
Payable out of the State General Fund (Direct)
to the Student-Centered Goals Program for the
Student Scholarships for Educational Excellence
Program $ 4,000,000

The commissioner of administration is hereby authorized and directed to adjust the means
of financing in this agency as contained in the Act that originated as HB 1 of the 2016
Regular Session of the Legislature by reducing the appropriation out of the State General
Fund (Direct) by ($500,000).

19-695  MINIMUM FOUNDATION PROGRAM
Payable out of the State General Fund (Direct)
to the Minimum Foundation Program to increase
funding for city, parish, special schools, lab schools
and charter schools, and the Recovery School District,
which shall be allocated in the same manner as provided
in the Fiscal Year 2014-2015 MFP Formula in order to
fund the expenses related to high cost special needs
students, costs related to Supplemental Course Allocation,
to sustain the certificated classroom teacher pay raise
provided for by appropriation in Fiscal Year 2013-2014, or
other operational or educational expenses related to the
education of children $ 20,000,000

19-697  NONPUBLIC EDUCATIONAL ASSISTANCE
Payable out of the State General Fund (Direct)
to the Required Services Program $ 1,340,000
Payable out of the State General Fund (Direct)
to the School Lunch Salary Supplement Program $ 5,360,000
HB NO. 69

19-699  SPECIAL SCHOOL DISTRICT

Payable out of the State General Fund (Direct) to the Instruction Program for the provision of special education and related services for students at River Oaks Hospital in New Orleans and Brentwood Hospital in Shreveport $ 500,000

OTHER REQUIREMENTS

20-451  LOCAL HOUSING OF STATE ADULT OFFENDERS

Payable out of the State General Fund (Direct) to the Local Housing of Adult Offenders Program to prevent a $2 reduction in per diem rates to sheriffs $ 4,126,000

Payable out of the State General Fund (Direct) to the Transitional Work Program to prevent a $2 reduction of per diem rates for operations of Transitional Work Programs $ 836,500

Payable out of the State General Fund (Direct) to the Local Reentry Services Program to restore funding to prevent closing all local reentry centers $ 2,700,000

JUDICIAL EXPENSE

23-949  LOUISIANA JUDICIARY

Payable out of the State General Fund (Direct) to the Louisiana Judiciary $ 7,675,927

Section 2. The following sums are hereby appropriated or the appropriations are hereby reduced from the sources specified and in the amounts specified for the purpose of making supplemental appropriations and reductions for Fiscal Year 2016-2017. Reductions are denoted in parentheses.

EXECUTIVE DEPARTMENT

01-111  GOVERNOR’S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Payable out of the State General Fund (Direct) to the Administrative Program for the first of three payments to FEMA for the state's twenty-five percent cost share of the Individual Assistance (IA) program for the severe weather and flooding mission in March 2016 $ 4,400,000

01-133  OFFICE OF ELDERLY AFFAIRS

Payable out of the State General Fund (Direct) to the Title VII/Ombudsman Program for consulting services $ 15,000

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Payable out of the State General Fund (Direct) to the Administrative Program to restore funding for student labor and board member reimbursement $ 93,358

Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for the Senior Center Program as contained in the Act that originated as House Bill No. 1 of the 2016 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by ($108,358).

DEPARTMENT OF AGRICULTURE AND FORESTRY

Payable out of the State General Fund by Statutory Dedications out of the Feed and Fertilizer Fund to the Agricultural and Environmental Sciences Program for inspection and testing of feed and fertilizer in the event additional monies in the fund are recognized by the Revenue Estimating Conference $ 249,865

Payable out of the State General Fund by Statutory Dedications out of the Pesticide Fund to the Agricultural and Environmental Sciences Program for inspection and testing of pesticides in the event additional monies in the fund are recognized by the Revenue Estimating Conference $ 412,291

DEPARTMENT OF ECONOMIC DEVELOPMENT

Provided, however, that the commissioner of administration is hereby authorized and directed to adjust the means of financing for the Executive and Administration Program as contained in the Act that originated as House Bill No. 1 of the 2016 Regular Session of the Legislature by reducing the State General Fund (Direct) by ($266,666).

Payable out of the State General Fund (Direct) to the Business Development Program $ 266,666

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

YOUTH SERVICES

Payable out of the State General Fund (Direct) to the Administration Program to correctly align expenditures $ 5,732,447

Payable out of the State General Fund (Direct) to the North Region to correctly align expenditures $ 2,137,303

Payable out of the State General Fund (Direct) to the Southeast Region to correctly align expenditures $ 3,113,072

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Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for the Central/Southwest Region of this agency as contained in the Act that originated as House Bill No. 1 of the 2016 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by ($10,682,979).

Provided, however, that the commissioner of administration is authorized and directed to adjust the means of finance for the Contract Services Program of this agency as contained in the Act that originated as House Bill No. 1 of the 2016 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by ($299,843).

DEPARTMENT OF HEALTH AND HOSPITALS

09-305 MEDICAL VENDOR ADMINISTRATION

EXPENDITURES:
Medical Vendor Administration for Medicaid Eligibility Capacity consisting of outstationed workers, grants, and Baton Rouge Area Foundation bona fide donations, in the event the additional self-generated revenues are recognized by the Revenue Estimating Conference $ 13,500,000

TOTAL EXPENDITURES $ 13,500,000

MEANS OF FINANCE:
State General Fund by:
- Fees and Self-generated Revenues $ 3,750,000
- Federal Funds $ 9,750,000

TOTAL MEANS OF FINANCING $ 13,500,000

09-306 MEDICAL VENDOR PAYMENTS

Payable out of State General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund to the Payments to Private Providers Program, in the event the additional revenues are recognized by the Revenue Estimating Conference $ 23,851,190

EXPENDITURES:
Payments to Private Providers Program, in the event that House Bill No. 922 of the 2016 Regular Session of the Legislature is enacted into law $ 27,468,101

TOTAL EXPENDITURES $ 27,468,101

MEANS OF FINANCE:
State General Fund by:
- Louisiana Medical Assistance Trust Fund $ 16,928,449
- Federal Funds $ 10,539,652

TOTAL MEANS OF FINANCING $ 27,468,101
Provided, however, that the commissioner of administration is hereby authorized and
directed to adjust the means of financing in this agency for the Payments to Private Providers
Program as contained in the Act that originated as House Bill No. 1 of the 2016 Regular
Session of the Legislature by reducing the appropriation out of the State General Fund
(Direct) by ($10,539,652), in the event that House Bill No. 922 of the 2016 Regular Session
of the Legislature is enacted into law.

09-307   OFFICE OF THE SECRETARY

Payable out of State General Fund by
Fees and Self-generated Revenues for the
Health Standards Section, in the event that
the additional revenues are recognized by
the Revenue Estimating Conference $ 400,000

09-326   OFFICE OF PUBLIC HEALTH

Payable out of the State General Fund by
Fees & Self-generated Revenues to the
Public Health Services Program from increased
Bayou Health Plan collections in the event
the additional monies are recognized by the Revenue
Estimating Conference $ 3,000,000

Provided, however, that the commissioner of administration is authorized and directed to
adjust the means of finance for this agency as contained in the Act that originated as House
Bill No. 1 of the 2016 Regular Session of the Legislature by reducing the appropriation out
of the State General Fund by Interagency Transfers by ($3,000,000) tied to Medicaid
collections in the event in the additional monies from Fees and Self-generated Revenues are
recognized by the Revenue Estimating Conference.

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

10-360   OFFICE OF CHILDREN AND FAMILY SERVICES

Payable out of the State General Fund (Direct)
to the Administration and Executive Support Program
for a shortfall in Child Welfare Services due to refusal
of the Targeted Case Management proposal $ 1,301,615

Payable out of the State General Fund (Direct)
to the Prevention and Intervention Services Program
for a shortfall in Child Welfare Services due to refusal
of the Targeted Case Management proposal $ 362,242

Payable out of the State General Fund (Direct)
to the Community and Family Services Program
for a shortfall in Child Welfare Services due to refusal
of the Targeted Case Management proposal $ 49,118

Payable out of the State General Fund (Direct)
to the Field Services Program for a shortfall
in Child Welfare Services due to refusal of
the Targeted Case Management proposal $ 4,426,677

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DEPARTMENT OF NATURAL RESOURCES

11-432  OFFICE OF CONSERVATION

EXPENDITURES:
Oil and Gas Regulatory - Authorized Positions (7)
For pipeline safety inspections per Act 435 of the 2016 Regular Session $ 1,010,000

TOTAL EXPENDITURES $ 1,010,000

MEANS OF FINANCE:
State General Fund by:
Statutory Dedications:
Oil and Gas Regulatory Fund $ 520,000
Federal Funds $ 490,000

TOTAL MEANS OF FINANCING $ 1,010,000

LOUISIANA WORKFORCE COMMISSION

14-474  WORKFORCE SUPPORT AND TRAINING

Payable out of the State General Fund by Fees and Self-generated Revenues to the Louisiana Workforce Commission, Office of Workforce Development Program for the Louisiana Rehabilitation Services activities $ 97,781

HIGHER EDUCATION

19-615  SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Payable out of the State General Fund by Fees & Self-generated Revenues to Southern University - New Orleans for funding generated by the LaGrad Act tuition increase $ 1,634,195

DEPARTMENT OF EDUCATION

19-678  STATE ACTIVITIES

Provided, however, that of the discretionary funds appropriated from State General Fund (Direct) to Schedule 19-678, State Activities in the Act that originated as House Bill No. 1 of the 2016 Regular Session of the Legislature, $100,000 and one (1) Francophone authorized position shall be allocated for the development and implementation of a statewide French immersion program network for public and non-public elementary and secondary schools.

Section 3. Appropriations contained in this Section are designated as supplementary budget recommendations from State General Fund (Direct) and shall become effective in the event the official forecast for Fiscal Year 2016-2017 is revised to incorporate additional revenue in excess of the amount required to fund the items contained in this Act and of Act No. 17 of the 2016 Regular Session of the Legislature. To the extent that additional funds

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are available for appropriation, one-third of the additional revenues shall be used to fund appropriations to 19-671 Board of Regents for public institutions of higher education, one-third of the additional revenues shall be used to fund appropriations to 19-671 Board of Regents for the Office of Student Financial Assistance for the Taylor Opportunity Program for Students (TOPS), and one-third of the additional revenues shall be used to fund appropriations to Schedule 09 Department of Health and Hospitals.

Section 4. This Act shall become effective on July 1, 2016.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: ____________________

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