

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 106** SLS 17RS 24
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 26, 2017 4:51 PM	Author: BISHOP
Dept./Agy.: Higher Education	Analyst: Willis Brewer
Subject: Develop prevention of unplanned pregnancies plan	

POSTSECONDARY ED OR INCREASE GF EX See Note Page 1 of 1

Requires public postsecondary institutions to develop and implement an action plan to address the prevention of unplanned pregnancies. (gov sig)

Proposed law requires each public postsecondary management board to adopt a policy requiring each institution under its supervision and management to develop and implement an action plan to address the prevention of unplanned pregnancies among unmarried students.

Proposed law requires each public postsecondary institution to submit the required action plan to the appropriate management board by December 1, 2017, and to provide a status report by December first of each year.

Proposed law requires each public postsecondary management board to submit a report, including any recommendations for legislative action, to the Senate and House committees on education and the Senate and House committees on health and welfare by February first of each year.

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed law will increase expenditures by a significant but indeterminable amount at public postsecondary institutions. The array of services and activities specified may be broadly interpreted therefore it is difficult to identify specific costs to the 32 public postsecondary institutions required to implement these provisions.

This legislation will require all institutions to implement an action plan to address the prevention of unplanned pregnancies among unmarried students. In addition, it requires institutions to incorporate the specified information into student success courses and student orientation. Institutions will be required to modify their student orientation seminars which may include increasing the number of orientation days to comply with this legislation. Institutions that do not offer student success classes will now be required to either offer a new course or will have to find alternative methods to implement this legislation's provisions. Other requirements with potential cost implications include community collaboration and outreach to promote access to care, providing resources for the prevention of unplanned pregnancies, and identification of multiple challenges and methods to assist students successfully complete college.

Based on the responses received by the LFO, the anticipated cost will vary by institution. Institutions across the four systems have reported this legislation will increase the workload of current staff and some will require an indeterminable number of additional positions to support these activities. As a reference, the average salary for a unrestricted professional employee that works in the Student Services area is approximately \$32,000 based on the November 2016 employee salary survey (\$56,000 salary and benefits). Other costs include additional marketing goods (pamphlets, newsletters) and other paraphernalia/supplies that will be required to raise awareness and to provide resources for the prevention of unplanned pregnancies. As an example, to provide a color copy pamphlet for every student in postsecondary education the estimated cost is \$10,560 (\$.05 x 211,248 Fall 2016 headcount).

Based on the Board of Regents (BOR) budget documents, over the last five years actual student services expenditures have increased by \$6.9 M (7%) since FY 12, however, student services full time equivalent (FTE) employees have only increased by 13 employees or 1% (Fall 12 - Fall 16). Institutions that need to change or expand their current student success courses and student orientation will, at a minimum, require additional staff work hours to fully implement this legislation. It is anticipated some institutions will be able to reallocate existing resources to comply with this legislation. However, to the extent the workload required by this legislation overextends the institution's current staff workload, it is anticipated additional personnel will be needed to implement all the provisions in this legislation.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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