
DIGEST

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HB 2 Reengrossed

2017 Regular Session

Abramson

Provides for the capital outlay budget and program for FY 2017-2018; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	62,713,000
Transportation Trust Fund (TTF) - Federal	\$	637,761,670
Transportation Trust Fund (TTF) - Regular	\$	205,079,048
Interagency Transfers	\$	41,377,106
Misc. Statutory Dedications	\$	276,236,057
Fees and Self-Generated Revenues	\$	43,174,970
Revenue Bonds	\$	<u>266,625,000</u>
 TOTAL CASH PORTION	 \$	 <u>1,532,966,851</u>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	886,042,855
Priority 2	\$	60,525,300
Priority 5	\$	<u>1,044,163,950</u>
 TOTAL GENERAL OBLIGATIONS BONDS	 \$	 1,990,732,105
 BONDS NRP/RBP	 \$	 <u>99,830</u>
 GRAND TOTAL ALL MEANS OF FINANCING	 \$	 <u>3,523,798,786</u>

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Ways and Means to the original bill:

1. Changed General Obligation Bond funding as follows:

Priority 1	\$	2,278,100
Priority 2	\$	7,679,500
Priority 5	\$	24,318,900

The House Floor Amendments to the engrossed bill:

1. Changed General Obligation Bond funding as follows:

Priority 1	\$	288,900
Priority 2	\$	1,804,000
Priority 5	\$	9,656,000