

TOTAL STATEWIDE BUDGET (BASED ON HB 1 REENGROSSED)
2017 Regular Legislative Session
TRACKING - TOTAL MEANS OF FINANCE

Department	FY 2015-16	EOB	ORIGINAL	ENGROSSED	REENGROSSED	SENATE	
	ACTUALS	12/1/2016				AMENDMENTS	AFTER SENATE
Preamble	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive Department	\$1,608,598,226	\$2,270,665,131	\$1,909,831,667	\$2,106,471,501	\$1,916,471,501	\$25,554,865	\$1,942,026,366
Department of Veterans Affairs	\$60,436,145	\$62,283,015	\$64,981,625	\$65,133,987	\$65,133,987	\$1,514,303	\$66,648,290
Secretary of State	\$80,757,715	\$79,867,948	\$80,039,692	\$80,039,692	\$80,039,692	\$0	\$80,039,692
Office of the Attorney General	\$58,920,335	\$77,116,115	\$76,028,336	\$73,460,850	\$73,460,850	\$235,000	\$73,695,850
Lieutenant Governor	\$5,016,061	\$7,184,296	\$7,183,991	\$7,183,991	\$7,183,991	\$0	\$7,183,991
State Treasurer	\$9,805,446	\$11,067,340	\$11,346,749	\$11,346,749	\$11,346,749	\$0	\$11,346,749
Public Service Commission	\$8,429,499	\$9,699,663	\$8,497,618	\$8,497,618	\$8,497,618	\$1,200,000	\$9,697,618
Agriculture and Forestry	\$68,840,732	\$74,824,432	\$77,182,793	\$76,078,374	\$76,078,374	\$1,104,419	\$77,182,793
Commissioner of Insurance	\$28,268,705	\$31,362,258	\$30,962,327	\$30,962,327	\$30,962,327	\$0	\$30,962,327
Department of Economic Development	\$41,402,133	\$64,870,148	\$55,238,644	\$54,738,644	\$54,738,644	\$500,000	\$55,238,644
Dept of Culture Recreation and Tourism	\$76,619,940	\$89,215,645	\$87,783,107	\$87,783,107	\$87,783,107	\$5,000,000	\$92,783,107
Dept of Transportation and Development	\$547,880,043	\$611,593,091	\$612,781,911	\$613,581,911	\$613,581,911	\$0	\$613,581,911
Corrections Services	\$506,128,615	\$517,894,773	\$539,173,965	\$528,502,647	\$528,502,647	\$21,093,391	\$549,596,038
Public Safety Services	\$411,394,325	\$479,465,311	\$463,785,059	\$450,094,553	\$450,094,553	\$20,888,572	\$470,983,125
Youth Services	\$103,820,446	\$119,455,887	\$115,167,552	\$114,988,887	\$114,988,887	\$7,378,665	\$122,367,552
Department of Health	\$9,517,884,397	\$12,492,094,248	\$14,211,356,513	\$13,979,576,804	\$13,979,576,804	(\$417,008,091)	\$13,562,568,713
Department of Children and Family Services	\$626,927,660	\$711,446,224	\$774,855,541	\$755,346,961	\$755,346,961	\$20,305,920	\$775,652,881
Department of Natural Resources	\$52,361,223	\$64,397,470	\$53,270,024	\$48,378,108	\$48,378,108	\$6,407,392	\$54,785,500
Department of Revenue	\$97,652,951	\$99,888,029	\$98,533,478	\$97,194,766	\$97,194,766	\$2,905,498	\$100,100,264
Department of Environmental Quality	\$101,497,502	\$118,477,717	\$119,854,470	\$119,854,470	\$119,854,470	\$2,713,562	\$122,568,032
Louisiana Workforce Commission	\$244,714,547	\$283,228,048	\$284,914,154	\$287,261,572	\$287,261,572	\$0	\$287,261,572
Department of Wildlife and Fisheries	\$135,307,786	\$192,249,008	\$184,408,186	\$184,408,186	\$184,408,186	\$0	\$184,408,186
Department of Civil Service	\$18,835,078	\$20,382,590	\$20,170,436	\$20,000,136	\$20,000,136	\$222,661	\$20,222,797
Retirement Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Higher Education	\$2,577,047,733	\$2,591,933,067	\$2,560,253,211	\$2,642,116,066	\$2,642,116,066	(\$3,942,975)	\$2,638,173,091
Special Schools and Commissions	\$86,795,974	\$92,472,299	\$95,908,269	\$95,908,269	\$95,908,269	\$0	\$95,908,269
Department of Education	\$5,232,125,442	\$5,302,661,434	\$5,335,217,251	\$5,317,572,351	\$5,317,572,351	\$25,572,845	\$5,343,145,196
LSU Health Care Services Division	\$68,936,713	\$63,321,284	\$62,827,993	\$62,827,993	\$62,827,993	\$0	\$62,827,993
Other Requirements	\$735,758,841	\$805,766,475	\$758,174,631	\$759,453,963	\$759,453,963	\$0	\$773,290,860
General Appropriation Total	\$23,112,164,213	\$27,344,882,946	\$28,699,729,193	\$28,678,764,483	\$28,488,764,483	(\$278,353,973)	\$28,224,247,407

TOTAL STATEWIDE BUDGET (BASED ON HB 1 REENGROSSED)
2017 Regular Legislative Session
TRACKING - STATE GENERAL FUND

Department	FY 2015-16	EOB	ORIGINAL	ENGROSSED	REENGROSSED	SENATE	
	ACTUALS	12/1/2016				AMENDMENTS	AFTER SENATE
Preamble	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive Department	\$118,758,333	\$133,036,264	\$145,628,779	\$140,718,128	\$140,718,128	\$23,831,693	\$164,549,821
Department of Veterans Affairs	\$3,989,151	\$5,571,247	\$5,304,379	\$5,156,741	\$5,156,741	\$255,890	\$5,412,631
Secretary of State	\$54,207,406	\$52,777,651	\$52,751,889	\$52,751,889	\$52,751,889	\$0	\$52,751,889
Office of the Attorney General	\$7,639,590	\$6,818,770	\$16,389,128	\$13,821,642	\$13,821,642	\$5,200,000	\$19,021,642
Lieutenant Governor	\$1,243,455	\$1,067,306	\$1,013,636	\$1,013,636	\$1,013,636	\$0	\$1,013,636
State Treasurer	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture and Forestry	\$24,979,202	\$24,908,204	\$24,767,213	\$23,662,794	\$23,662,794	\$1,104,419	\$24,767,213
Commissioner of Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department of Economic Development	\$15,776,327	\$16,196,422	\$13,708,408	\$13,208,408	\$13,208,408	\$500,000	\$13,708,408
Dept of Culture Recreation and Tourism	\$33,728,747	\$35,891,530	\$25,796,460	\$25,796,460	\$25,796,460	\$5,000,000	\$30,796,460
Dept of Transportation and Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corrections Services	\$462,359,097	\$468,281,871	\$476,398,956	\$465,727,638	\$465,727,638	\$20,393,391	\$486,121,029
Public Safety Services	\$0	\$32,361,099	\$18,490,506	\$0	\$0	\$18,490,506	\$18,490,506
Youth Services	\$100,711,513	\$105,679,623	\$101,391,288	\$101,212,623	\$101,212,623	\$7,378,665	\$108,591,288
Department of Health	\$2,481,088,826	\$2,813,725,201	\$2,576,724,967	\$2,341,503,694	\$2,341,503,694	\$65,644,589	\$2,407,148,283
Department of Children and Family Services	\$143,813,377	\$161,037,564	\$179,747,547	\$160,238,967	\$160,238,967	\$13,185,069	\$173,424,036
Department of Natural Resources	\$7,964,082	\$9,221,387	\$14,099,569	\$9,207,653	\$9,207,653	\$117,516	\$9,325,169
Department of Revenue	\$14,715,662	\$44,207,089	\$31,944,804	\$30,606,092	\$30,606,092	\$2,865,498	\$33,471,590
Department of Environmental Quality	\$405,794	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Workforce Commission	\$8,159,153	\$6,530,496	\$6,399,887	\$6,899,887	\$6,899,887	\$0	\$6,899,887
Department of Wildlife and Fisheries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Department of Civil Service	\$5,039,682	\$5,354,654	\$5,287,472	\$5,064,811	\$5,064,811	\$222,661	\$5,287,472
Retirement Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Higher Education	\$648,933,316	\$920,156,357	\$901,075,908	\$982,938,763	\$982,938,763	\$19,452,820	\$1,002,391,583
Special Schools and Commissions	\$37,438,250	\$39,976,683	\$43,279,167	\$43,279,167	\$43,279,167	(\$1,867,239)	\$41,411,928
Department of Education	\$3,528,434,971	\$3,524,167,030	\$3,594,792,992	\$3,577,148,092	\$3,577,148,092	\$25,530,387	\$3,602,678,479
LSU Health Care Services Division	\$36,106,297	\$24,664,566	\$24,171,275	\$24,171,275	\$24,171,275	\$0	\$24,171,275
Other Requirements	\$468,644,090	\$499,707,320	\$490,422,426	\$490,422,426	\$490,422,426	(\$3,066,032)	\$487,356,394
General Appropriation Total	\$8,204,136,321	\$8,931,338,334	\$8,749,586,656	\$8,514,550,786	\$8,514,550,786	\$204,239,833	\$8,718,790,619