



**OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note**

Fiscal Note On: **HB 377** HLS 17RS 644
 Bill Text Version: **ENROLLED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: June 5, 2017 12:06 PM	Author: LYONS
Dept./Agy.: Jefferson Council on Aging	Analyst: Staci Cefalu
Subject: Allocation of Funding	

AGED PERSONS/AGING COUNC EN SEE FISC NOTE LF EX Page 1 of 1
 Requires the Jefferson Council on Aging to provide certain levels of services at specified community and senior centers

Purpose of Bill: This measure requires the Jefferson Council on Aging (JCOA) to provide for and fund services, valuing a total of \$30,000 per year, to designated community and senior centers. The bill provides that existing state funding may be used to fund required services and also provides for the use of "another funding source."

EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	2017-18	2018-19	2019-20	2020-21	2021-22	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on state expenditures as the bill provides for specific use of existing state funding (\$30,000 in services to three Senior Centers). However, there may be a \$30,000 annual increase in local fund expenditures of the Jefferson Parish Government, if they elect to provide funding.

The bill provides for the JCOA to ensure delivery of a minimum level of services at the 3 specified centers using existing funding, which is received from the Governor's Office of Elderly Affairs (GOEA). Therefore, there would be no expenditure increase as this would only be a redirection of current expenditures.

The bill does provide that "another funding source" can be used, but the bill does not specifically identify "another funding source." According to officials with the Jefferson Parish Government, they are anticipating providing \$30,000 in funding to the JCOA each year to assist with the requirements of the bill.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Michael G. Battle
 Manager, Advisory Services