

2018 Third Extraordinary Session

HOUSE BILL NO. 1

BY REPRESENTATIVE HENRY

APPROPRIATIONS/GENERAL: Makes supplemental appropriations for Fiscal Year 2018-2019 (Item #3)

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations and reductions for said agencies and
5 purposes for Fiscal Year 2018-2019; to provide for effectiveness; to provide for an
6 effective date; and to provide for related matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1. Section 19.A of Act No. 2 of the 2018 Second Extraordinary of the
9 Legislature is hereby amended and reenacted to read as follows:

10 * * *

11 Section 19.A. Appropriations contained in this Section of this Act shall
12 become effective upon the enactment of action taken to raise revenues in the 2018
13 Second ~~and Third~~ Extraordinary ~~Session~~ Sessions of the Legislature, and
14 incorporated into the Fiscal Year 2018-2019 official forecast of the Revenue
15 Estimating Conference. To the extent sufficient revenues are not enacted in the 2018
16 Second ~~and Third~~ Extraordinary ~~Session~~ Sessions of the Legislature to fully fund
17 each appropriation contained herein, the revenues recognized shall be distributed on
18 a pro rata basis.

1 **SCHEDULE 01**2 **EXECUTIVE DEPARTMENT**

3 Payable out of the State General Fund (Direct)
4 to the Executive Department for restoration of
5 funding \$ 22,175,091

6 **01-107 DIVISION OF ADMINISTRATION**

7 Payable out of State General Fund (Direct)
8 to the Executive Administration Program for
9 LaGOV enterprise resource project \$ 4,557,000

10 **01-133 OFFICE OF ELDERLY AFFAIRS**

11 Payable out of the State General Fund by
12 Statutory Dedications out of the Overcollections
13 Fund to the Senior Center Program to supplement the
14 senior center funding formula from funds deposited
15 into the Overcollections Fund \$ 1,521,928

16 Provided, however, that of the funds appropriated herein and in Section 18 of Act No. 2 of
17 the 2018 Second Extraordinary Session of the Legislature to the Senior Centers Program, the
18 funding amount distributed to each parish council on aging for senior centers shall be equal
19 to the amount distributed in Fiscal Year 2017-2018.

20 **SCHEDULE 03**21 **DEPARTMENT OF VETERANS AFFAIRS**

22 Payable out of the State General Fund (Direct)
23 to the Department of Veterans Affairs for
24 restoration of funding \$ 1,203,093

25 **SCHEDULE 04**26 **ELECTED OFFICIALS**27 **DEPARTMENT OF STATE**28 **04-139 SECRETARY OF STATE**

29 Payable out of the State General Fund (Direct)
30 to the Department of State for
31 restoration of funding \$ 5,450,628

32 Payable out of the State General Fund (Direct)
33 to the Secretary of State for the Elections Program
34 to restore step increases for Registrars of Voters \$ 369,794

35 **DEPARTMENT OF JUSTICE**36 **04-141 OFFICE OF THE ATTORNEY GENERAL**

37 Payable out of the State General Fund (Direct)
38 to the Department of Justice for
39 restoration of funding \$ 3,303,876

1 **08-407 WINN CORRECTIONAL CENTER**

2 Payable out of the State General Fund (Direct)
 3 to the Purchase of Correctional Services Program
 4 for restoration of funding \$ 2,740,000

5 **08-408 ALLEN CORRECTIONAL CENTER**

6 Payable out of the State General Fund (Direct)
 7 to the Purchase of Correctional Services Program
 8 for replacement acquisitions and major repairs \$ 1,022,000

9 **YOUTH SERVICES**

10 Payable out of the State General Fund (Direct)
 11 to the Department of Public Safety and
 12 Corrections - Youth Services for
 13 restoration of funding \$ 20,215,118

14 **08-403 OFFICE OF JUVENILE JUSTICE**15 **EXPENDITURES:**

16 North Region Program
 17 Authorized Positions (28)
 18 Discretionary Expenditures \$ 2,443,830

19 Central/Southwest Region Program
 20 Authorized Positions (43)
 21 Discretionary Expenditures \$ 4,202,900

22 Southeast Region Program
 23 Authorized Positions (43)
 24 Discretionary Expenditures \$ 4,087,150

25 Contract Services Program
 26 Discretionary Expenditures \$ 16,120

27 **TOTAL EXPENDITURES** \$ 10,750,000

28 **MEANS OF FINANCE**

29 State General Fund (Direct) \$ 10,750,000

30 **TOTAL MEANS OF FINANCING** \$ 10,750,000

31 **SCHEDULE 10**32 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

33 Payable out of the State General Fund (Direct)
 34 to the Department of Children and Family
 35 Services for restoration of funding \$ 34,712,518

1 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

2 Payable out of the State General Fund (Direct)
 3 to the Division of Child Welfare for the purposes
 4 of Act No. 649 of the 2018 Regular Session
 5 of the Legislature \$ 1,000,000

6 **SCHEDULE 11**7 **DEPARTMENT OF NATURAL RESOURCES**

8 Payable out of the State General Fund (Direct)
 9 to the Department of Natural Resources
 10 for restoration of funding \$ 1,437,123

11 **SCHEDULE 14**12 **LOUISIANA WORKFORCE COMMISSION**

13 Payable out of the State General Fund (Direct)
 14 to the Louisiana Workforce Commission for
 15 restoration of funding \$ 1,644,730

16 **14-474 WORKFORCE SUPPORT AND TRAINING**17 **EXPENDITURES:**

18 Office of Workforce Development Program
 19 for Louisiana Rehabilitation Services activities \$ 4,694,836

20 **TOTAL EXPENDITURES** \$ 4,694,836

21 **MEANS OF FINANCE:**

22 State General Fund (Direct) \$ 1,000,000
 23 Federal Funds \$ 3,694,836

24 **TOTAL MEANS OF FINANCING** \$ 4,694,836

25 **SCHEDULE 17**26 **DEPARTMENT OF CIVIL SERVICE**

27 Payable out of the State General Fund (Direct)
 28 to the Department of Civil Service for
 29 restoration of funding \$ 1,113,291

30 **SCHEDULE 19**31 **HIGHER EDUCATION**

32 Payable out of the State General Fund (Direct)
 33 to Higher Education for restoration of funding \$ 70,379,221

1 **19-671 BOARD OF REGENTS**

2 Payable out of State General Fund (Direct)
3 to the Board of Regents for public institutions
4 of higher education \$ 25,680,922

5 Payable out of the State General Fund (Direct)
6 to the Office of Student Financial Assistance
7 Program for the Taylor Opportunity Program
8 for Students (TOPS) \$ 58,912,395

9 Payable out of the State General Fund (Direct)
10 to the Office of Student Financial Assistance
11 Program for the Go Grant Program \$ 1,000,000

12 **SPECIAL SCHOOLS AND COMMISSIONS**

13 Payable out of the State General Fund (Direct)
14 to Special Schools and Commissions for
15 restoration of funding \$ 8,977,829

16 **DEPARTMENT OF EDUCATION**

17 Payable out of the State General Fund (Direct)
18 to the Department of Education for restoration
19 of funding \$ 24,607,322

20 **19-681 SUBGRANTEE ASSISTANCE**

21 Payable out of the State General Fund (Direct)
22 to Student - Centered Goals Program for the
23 Student Scholarships For Educational
24 Excellence Program \$ 2,100,000

25 **19-697 NONPUBLIC EDUCATIONAL ASSISTANCE**

26 Payable out of the State General Fund (Direct)
27 to the Required Services Program \$ 7,589,213

28 Payable out of the State General Fund (Direct)
29 to the School Lunch Salary Supplement Program \$ 7,002,614

30 **SCHEDULE 20**31 **OTHER REQUIREMENTS**

32 Payable out of the State General Fund (Direct)
33 to Other Requirements for restoration of funding \$ 21,226,615

34 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

35 Payable out of the State General Fund (Direct)
36 to the Local Housing of Adult Offenders
37 Program for parole holds \$ 10,000,000

38 Payable out of the State General Fund (Direct)
39 to the Transitional Work Program \$ 4,976,775

1 Payable out of the State General Fund (Direct)
2 to the Local Housing of Adult Offenders Program \$ 18,136,125

3 **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

4 Payable out of the State General Fund (Direct)
5 to the District Attorneys and Assistant District
6 Attorneys Program for salary payments for
7 assistant district attorneys and crime victim
8 coordinators as provided for in statute \$ 25,809,713

9 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**

10 Payable out of the State General Fund (Direct)
11 to the Constables and Justices of the Peace
12 Supplemental Payments Program for additional
13 compensation as provided for in statute \$ 980,000

14 * * *

15 Section 2. Section 19.B of Act No. 2 of the 2018 Second Extraordinary Session of
16 the Legislature is hereby repealed in its entirety. The appropriations contained in Section
17 19.B of Act No. 2 of the 2018 Second Extraordinary Session of the Legislature are null and
18 void and of no effect and the state treasurer is ordered to refuse to honor any warrant drawn
19 on such appropriations.

20 Section 3. This Act shall become effective on July 1, 2018; if vetoed by the
21 governor and subsequently approved by the legislature, this Act shall become effective on
22 July 1, 2018, or on the day following such approval by the legislature, whichever is later.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 1 Engrossed 2018 Third Extraordinary Session Henry

Abstract: Provides that the supplementary appropriations Sections shall be effective upon the recognition of revenue raised in the 2018 2nd E.S. and 3rd E.S. of the Legislature and provides for items to be funded.

Present law provides supplementary funding in the General Appropriation Act (Act No. 2 of the 2018 2nd E.S.) out of revenues from actions taken in the 2018 2nd E.S.

Proposed law provides supplementary funding in the General Appropriation Act out of revenues from actions taken in the 2018 2nd E.S. and 3rd E.S. of the Legislature.

Present law requires supplementary appropriations to be reduced on a pro rata basis if funding is insufficient to fully fund appropriations.

Proposed law retains present law.

Proposed law repeals the supplementary appropriations and reductions contained in Section 19.B of Act No. 2 of the 2018 2nd E.S. and provides new supplementary appropriations.

Effective July 1, 2018.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Delete requirement that certain appropriations be fully funded prior to funding other appropriations.
2. Repeal the supplementary appropriations and reductions contained in Act No. 2 of the 2018 2nd E.S. in favor of providing new supplementary appropriations.