

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 387** HLS 19RS 917

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 4, 2019	9:20 AM	Author: JEFFERSON
Dept./Agy.: Other Requirements/District Attorneys		Analyst: Willis Brewer
Subject: Increases the salary of the district attorney		

DISTRICT ATTORNEYS OR +\$6,548,445 GF EX See Note
Increases the salary of the district attorney

Present law provides that district attorneys statewide are to receive an annual salary of \$50,000 payable monthly and that assistant district attorneys statewide are to receive an annual salary of \$45,000 payable monthly.

Proposed law increases the annual salary of district attorneys payable by the state from \$50,000 to \$60,000 and increases the salary of assistant district attorneys from \$45,000 to \$55,000.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$6,548,445	\$6,548,445	\$6,548,445	\$6,548,445	\$6,548,445	\$32,742,225
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$6,548,445	\$6,548,445	\$6,548,445	\$6,548,445	\$6,548,445	\$32,742,225

REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will increase SGF personal services expenditures by \$6.5 M for District Attorneys and Assistant District Attorneys by increasing the annual salary payable by the state of district attorneys and assistant district attorneys by \$10,000 annually. R.S. 16:51 provides for 579 assistant district attorneys (ADA) in the forty-two districts. These 579 ADAs combined with the 42 district attorneys yields 621 total positions that would be eligible for this \$10,000 increase for a total of \$6,210,000 (621 * \$10,000) in salaries. The additional Medicare costs for this salary increase is approximately \$90,045 (\$6,210,000 * 1.45%). The additional retirement costs for this salary increase based on the FY 20 actuary recommended employer contribution rate of 4% is approximately \$248,000 (\$6,210,000 * 4%), for a total of personal services expenditure increase of \$6,548,445 (\$6.21 M + \$90,045 + \$248,000). This projection assumes a flat 4% employer contribution rate for FY 21 - FY 24.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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Staff Director