

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 62** HLS 19RS 186

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.: **w/ PROP HSE COMM AMD**

Sub. Bill For.:

| | | |
|---|---------|-------------------------------|
| Date: April 25, 2019 | 1:29 PM | Author: CARTER, S. |
| Dept./Agy.: Education | | Analyst: Jodi Mauroner |
| Subject: Education Excellence Fund Distributions | | |

SCHOOLS OR SEE FISC NOTE SD EX See Note Page 1 of 1
(Constitutional Amendment) Provides for appropriations from the Education Excellence Fund for certain schools

Present Constitution provides for the distribution of Education Excellence Fund (EEF) as follows: 15% to be allocated to private elementary and secondary schools approved by the state Board of Elementary and Secondary Education (BESE); \$75,000 plus the average per pupil amount paid to public schools for the LA School for the Deaf, LA School for the Visually Impaired, LA School for the Math, Science & the Arts, the LA Special Education Center, the New Orleans Center for Creative Arts, and the Louis Armstrong High School for the Arts; average per pupil amount paid to public schools for certain charter and alternative schools; and the balance to each city, parish and local school system on a pro-rata basis. Proposed constitutional amendment provides that the THRIVE Academy shall receive \$75,000 plus the average per pupil amount paid to public schools and further authorizes appropriations to the laboratory schools approved by BESE and operated by public postsecondary educational institutions equal to the average per pupil amount paid to public schools and \$75,000 to the LA Television Authority.

| EXPENDITURES | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | | | | | | |

| REVENUES | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | | | | | | |

EXPENDITURE EXPLANATION

There will be no change in the total amount of Education Excellence Fund distributions to eligible schools. However, there will be an increase in the number of entities receiving funding.

For FY 19 a total of \$15.6 M was appropriated out of the fund. Of that, distributions were made to the School for the Deaf and Visually Impaired (\$153,646), LA Special Education Center (\$75,648), LSMSA (\$81,458), and NOCCA (\$79,219), with the balance distributed to public and private schools (\$15.1 M).

REVENUE EXPLANATION

There will be an increase in revenues for the THRIVE Academy, the LSU and Southern Lab Schools and the LA Television Authority as a result of their inclusion as eligible participants in the distribution of Education Excellence Fund. Actual amounts will be determined by the amount of available fund revenues and student enrollment (as applicable).

Based on projected enrollment data, the LDE estimates \$190,228 will be allocated as follows: Thrive (\$77,945); LSU Lab (\$26,756); and SU Lab (\$10,527) and LETA (\$75,000). Allocations to other recipients will be reduced in total by this amount.

Note: ACT 297 of 2018 authorized a lab school at the University of Louisiana at Lafayette which is not yet operational. Thus while no allocation is currently recognized, the school would be eligible for future allocations from the fund.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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Staff Director