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**HOUSE COMMITTEE AMENDMENTS**

2019 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 392 by Representative Henry

AMENDMENT NO. 1

On page 1, at the end of line 9, insert "Notwithstanding any provision of law to the contrary, any appropriation contained in this bill shall be deemed a bona fide obligation through June 30, 2019."

AMENDMENT NO. 2

On page 1, between lines 9 and 10, insert the following:

**"EXECUTIVE DEPARTMENT****01-100 EXECUTIVE OFFICE**

Payable out of the State General Fund (Direct)  
to the Administrative Program for communication  
and media technology upgrades \$ 160,000

**01-107 DIVISION OF ADMINISTRATION**

Payable out of the State General Fund (Direct)  
to the Executive Administration Program for  
implementation of the LaGov system \$ 7,120,925

**01-109 COASTAL PROTECTION AND RESTORATION AUTHORITY**

Payable out of the State General Fund (Direct)  
to the Implementation Program for operating  
expenses related to the LSU Center for River  
Studies \$ 368,000

**01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND  
EMERGENCY PREPAREDNESS**

Payable out of the State General Fund (Direct)  
to the Administrative Program for scheduled debt  
payments to FEMA for the state share of cost  
related to multiple disasters \$ 25,105,234

Payable out of the State General Fund (Direct)  
to the Administrative Program for upgrades to the  
Louisiana Wireless Information Network \$ 2,000,000

Payable out of the State General Fund (Direct)  
to the Administrative Program for cabling upgrades  
to facilitate the Data Dial tone conversion \$ 73,000

Payable out of the State General Fund by  
Interagency Transfers to the Administrative  
Program for the development of a watershed-based  
floodplain management program \$ 56,100

1 Payable out of the State General Fund by  
2 Interagency Transfers to the Administrative  
3 Program to process and track compliance of  
4 Project Worksheets related to the severe storms  
5 and floods of 2016 \$ 100,000

6 Payable out of the State General Fund by Fees and  
7 Self-generated Revenue to the Administrative  
8 Program to reimburse Louisiana for expenses  
9 incurred for emergency responses during  
10 Emergency Management Assistance Compact  
11 (EMAC) missions \$ 4,601,348

12 **01-112 DEPARTMENT OF MILITARY AFFAIRS**

13 Payable out of the State General Fund (Direct)  
14 to the Education Program for the state match of  
15 implementation and start-up costs associated  
16 with the Job Challenge Program \$ 664,254

17 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

18 Payable out of the State General Fund by  
19 Statutory Dedications out of the New Orleans  
20 Sports Franchise Fund to the Administrative  
21 Program for contract obligations \$ 1,000,000

22 **DEPARTMENT OF VETERANS AFFAIRS**

23 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

24 Payable out of the State General Fund (Direct)  
25 to the Administrative Program for Louisiana  
26 National Guard disability benefits payments \$ 500,000

27 **ELECTED OFFICIALS**

28 **DEPARTMENT OF STATE**

29 **04-139 SECRETARY OF STATE**

30 Payable out of the State General Fund (Direct)  
31 to the Elections Program for salary step increases  
32 for Registrar of Voters throughout the state \$ 480,000

33 Payable out of the State General Fund (Direct)  
34 to the Museum and Other Operations Program  
35 for supplies and operating expenses \$ 130,206

36 **DEPARTMENT OF JUSTICE**

37 **04-141 OFFICE OF THE ATTORNEY GENERAL**

38 EXPENDITURES:  
39 Criminal Law and Medicaid Fraud Program  
40 for expenses due to increases in caseload \$ 456,438

41 TOTAL EXPENDITURES \$ 456,438

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Statutory Dedications:	
4	Medical Assistance Program Fraud	
5	Detection Fund	\$ 114,110
6	Federal Funds	\$ <u>342,328</u>
7		
8	TOTAL MEANS OF FINANCING	\$ <u><u>456,438</u></u>

9	Payable out of the State General Fund by	
10	Statutory Dedications out of the Department	
11	of Justice Legal Support Fund to the Criminal Law	
12	and Medicaid Fraud Program for expenses related	
13	to investigation and prosecution of criminal cases	\$ 869,649"

14 AMENDMENT NO. 3

15 On page 1, between lines 14 and 15, insert the following:

16	"Payable out of the State General Fund (Direct)	
17	to the Management and Finance Program for	
18	supplies	\$ 222,000

19	Payable out of the State General Fund (Direct)	
20	to the Animal Health and Food Safety Program	
21	for supplies	\$ 66,000

22	Payable out of the State General Fund (Direct)	
23	to the Forestry Program for supplies	\$ 312,000

24	Payable out of the State General Fund by	
25	Statutory Dedications out of the Pesticide Fund	
26	to the Management and Finance Program for	
27	administrative expenses	\$ 384,000

28 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

29 **05-251 OFFICE OF THE SECRETARY**

30	Payable out of the State General Fund by	
31	Interagency Transfers to the Executive &	
32	Administration Program for FastStart	\$ 637,997

33	Payable out of the State General Fund (Direct)	
34	to the Executive & Administration Program to	
35	study the gaming industry in Louisiana	\$ 331,500

36 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

37	Payable out of the State General Fund by	
38	Statutory Dedications out of the Louisiana	
39	Economic Development Fund to the Business	
40	Development Program for operating expenses	\$ 1,547,328

41 The commissioner of administration is hereby authorized and directed to adjust the  
42 means of finance for the Business Development Program, as contained in Act No. 2 of  
43 the 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation  
44 out of the State General Fund by Fees and Self-generated Revenue by (\$1,547,328).

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1           **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

2   **06-263   OFFICE OF STATE MUSEUM**

3	Payable out of the State General Fund by Fees and		
4	Self-generated Revenue to the Museum Program		
5	for operating expenses	\$	200,000

6   The commissioner of administration is hereby authorized and directed to adjust the  
7 means of finance for the Museum Program, as contained in Act No. 2 of the 2018 Second  
8 Extraordinary Session of the Legislature, by reducing the appropriation out of the State  
9 General Fund by Interagency Transfer by (\$200,000).

10           **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

11                           **CORRECTIONS SERVICES**

12   **08-400   CORRECTIONS - ADMINISTRATION**

13	Payable out of the State General Fund (Direct)		
14	to the Office of the Secretary Program for the		
15	Offender Management System	\$	2,000,000

16	Payable out of the State General Fund (Direct)		
17	to the Adult Services Program for personal services	\$	115,339

18	Payable out of the State General Fund (Direct)		
19	to the Office of Management and Finance Program		
20	for acquisitions	\$	152,811

21   **08-402   LOUISIANA STATE PENITENTIARY**

22	Payable out of the State General Fund (Direct)		
23	to the Incarceration Program for personal services		
24	related to CSO pay	\$	993,288

25	Payable out of the State General Fund (Direct)		
26	to the Incarceration Program for supplies and		
27	acquisitions	\$	1,330,974

28   **08-405   RAYMOND LABORDE CORRECTIONAL CENTER**

29	Payable out of the State General Fund (Direct)		
30	to the Administration Program for operations	\$	241,000

31	Payable out of the State General Fund (Direct)		
32	to the Incarceration Program for personal services		
33	related to CSO pay	\$	220,671

34	Payable out of the State General Fund (Direct)		
35	to the Incarceration Program for supplies and		
36	acquisitions	\$	809,879

37   **08-406   LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

38	Payable out of the State General Fund (Direct)		
39	to the Incarceration Program for personal services		
40	related to CSO pay	\$	204,027

1	Payable out of the State General Fund (Direct)		
2	to the Incarceration Program for personal services		
3	related to overtime and filling vacancies	\$	2,514,102
4	Payable out of the State General Fund (Direct)		
5	to the Incarceration Program for acquisitions	\$	46,691
6	<b>08-407 WINN CORRECTIONAL CENTER</b>		
7	Payable out of the State General Fund (Direct)		
8	to the Purchase of Correctional Services Program		
9	to pay per diems for housing state offenders	\$	104,800
10	<b>08-408 ALLEN CORRECTIONAL CENTER</b>		
11	Payable out of the State General Fund (Direct)		
12	to the Incarceration Program for personal services		
13	related to CSO pay	\$	173,600
14	Payable out of the State General Fund (Direct)		
15	to the Incarceration Program for professional		
16	services related to dentistry	\$	166,474
17	Payable out of the State General Fund (Direct)		
18	to the Incarceration Program for acquisitions	\$	135,433
19	<b>08-409 DIXON CORRECTIONAL CENTER</b>		
20	Payable out of the State General Fund (Direct)		
21	to the Administration Program for personal		
22	services due to increased job appointments	\$	83,976
23	Payable out of the State General Fund (Direct)		
24	to the Administration Program for operations	\$	86,000
25	Payable out of the State General Fund (Direct)		
26	to the Incarceration Program for personal services		
27	related to CSO pay	\$	532,000
28	Payable out of the State General Fund (Direct)		
29	to the Incarceration Program for personal services		
30	related to overtime and other compensation	\$	2,269,910
31	Payable out of the State General Fund (Direct)		
32	to the Incarceration Program for operations	\$	529,519
33	<b>08-413 ELAYN HUNT CORRECTIONAL CENTER</b>		
34	Payable out of the State General Fund (Direct)		
35	to the Incarceration Program for personal services		
36	related to CSO pay	\$	358,121
37	Payable out of the State General Fund (Direct)		
38	to the Incarceration Program for supplies and		
39	acquisitions	\$	1,265,972
40	<b>08-414 DAVID WADE CORRECTIONAL CENTER</b>		
41	Payable out of the State General Fund (Direct)		

1	to the Administration Program for operations	\$	527,284
2	Payable out of the State General Fund (Direct)		
3	to the Incarceration Program for personal services		
4	related to CSO pay	\$	352,000
5	Payable out of the State General Fund (Direct)		
6	to the Incarceration Program for personal services		
7	related to overtime and other compensation	\$	983,673
8	Payable out of the State General Fund (Direct)		
9	to the Incarceration Program for professional		
10	services and acquisitions	\$	358,353

11 **08-415 ADULT PROBATION AND PAROLE**

12	Payable out of the State General Fund (Direct)		
13	to the Field Services Program for operations and		
14	acquisitions	\$	900,404

15 **08-416 RAYBURN CORRECTIONAL CENTER**

16	Payable out of the State General Fund (Direct)		
17	to the Incarceration Program for personal services		
18	related to CSO pay	\$	302,366

19	Payable out of the State General Fund (Direct)		
20	to the Incarceration Program for personal services		
21	related to overtime and other compensation	\$	338,691

22	Payable out of the State General Fund (Direct)		
23	to the Incarceration Program for acquisitions	\$	192,642

24 **PUBLIC SAFETY SERVICES**

25 **08-419 OFFICE OF STATE POLICE**

26	Payable out of the State General Fund by Fees and		
27	Self-generated Revenue to the Operational		
28	Support Program for acquisitions	\$	10,000,000

29 **YOUTH SERVICES**

30 **08-403 OFFICE OF JUVENILE JUSTICE**

31	Payable out of the State General Fund (Direct)		
32	to the Contract Services Program for community		
33	based service providers related to the Raise the Age		
34	initiative	\$	2,100,000

35 **LOUISIANA DEPARTMENT OF HEALTH**

36 **09-305 MEDICAL VENDOR ADMINISTRATION**

37 The commissioner of administration is hereby authorized and directed to adjust the  
38 means of finance for the Medical Vendor Administration Program, as contained in Act  
39 No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the  
40 appropriation out of the State General Fund (Direct) by (\$11,368,310) and out of Federal  
41 Funds by (\$11,368,310).

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1 **09-306 MEDICAL VENDOR PAYMENTS**

2 EXPENDITURES:

3 Payments to the Private Providers Program to  
 4 restore rates for providers of Medicaid Home and  
 5 Community Based Services to 2008 levels \$ 10,612,139

6 TOTAL EXPENDITURES \$ 10,612,139

7 MEANS OF FINANCE:

8 State General Fund by:

9 Statutory Dedications:  
 10 New Opportunities Waiver (NOW) Fund \$ 3,749,269  
 11 Federal Funds \$ 6,862,870

12  
 13 TOTAL MEANS OF FINANCING \$ 10,612,139

14 Payable out of the State General Fund (Direct)  
 15 to the Payments to Private Providers Program for  
 16 the Coordinated System of Care \$ 11,368,310

17 The commissioner of administration is hereby authorized and directed to adjust the  
 18 means of finance for the Payments to Private Providers Program , as contained in Act No.  
 19 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the  
 20 appropriation out of the State General Fund by Statutory Dedications out of the Hospital  
 21 Stabilization Fund by (\$5,051,977) and the Medical Assistance Trust Fund (\$1,921,408).

22 EXPENDITURES:

23 Uncompensated Care Costs Program for  
 24 Disproportionate Share Hospital payments \$ 68,909,724

25 TOTAL EXPENDITURES \$ 68,909,724

26 MEANS OF FINANCE:

27 State General Fund by:

28 Fees and Self-generated Revenue \$ 24,662,378  
 29 Federal Funds \$ 44,247,346

30  
 31 TOTAL MEANS OF FINANCING \$ 68,909,724

32 EXPENDITURES:

33 Payments to the Private Providers Program for  
 34 physician Full Medicaid Payments \$ 23,225,419

35  
 36 TOTAL EXPENDITURES \$ 23,225,419

37 MEANS OF FINANCE:

38 State General Fund by:

39 Fees and Self-generated Revenue \$ 8,077,180  
 40 Federal Funds \$ 15,148,239

41 TOTAL MEANS OF FINANCING \$ 23,225,419

42 Payable out of the State General Fund (Direct)  
 43 to the Payments to Private Providers Program  
 44 for expenses \$ 509,540

45 EXPENDITURES:

46 Payments to the Private Providers Program for the

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1 rate restoration for Elderly Home and Community  
 2 Based Service Providers and Adult Day Health  
 3 Care \$ 19,215,888  
 4  
 5 TOTAL EXPENDITURES \$ 19,215,888

6 MEANS OF FINANCE:  
 7 State General Fund (Direct) \$ 4,631,821  
 8 State General Fund by:  
 9 Statutory Dedications:  
 10 Tobacco Tax Medicaid Match Fund \$ 1,941,934  
 11 Federal Funds \$ 12,642,133  
 12 TOTAL MEANS OF FINANCING \$ 19,215,888

13 **09-307 OFFICE OF THE SECRETARY**

14 Payable out of the State General Fund (Direct)  
 15 to the Management and Finance Program for  
 16 Diabetes research at Pennington Biomedical  
 17 Research Center \$ 1,000,000

18 **09-330 OFFICE OF BEHAVIORAL HEALTH**

19 Payable out of the State General Fund by Fees and  
 20 Self-generated Revenue to the Hospital Based  
 21 Treatment Program for Central Louisiana State  
 22 Hospital \$ 156,097

23 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

24 EXPENDITURES:  
 25 Community-Based Program for projected  
 26 Early Steps expenses \$ 2,130,782  
 27  
 28 TOTAL EXPENDITURES \$ 2,130,782

29 MEANS OF FINANCE:  
 30 State General Fund (Direct) \$ 181,723  
 31 State General Fund by:  
 32 Fees and Self-generated Revenue \$ 18,000  
 33 Statutory Dedications:  
 34 Health Excellence Fund \$ 1,760,211  
 35 Federal Funds \$ 170,848  
 36 TOTAL MEANS OF FINANCING \$ 2,130,782

37 AMENDMENT NO. 4

38 On page 1, between lines 16 and 17, insert the following:

39 "EXPENDITURES:  
 40 Division of Management and Finance Program for  
 41 professional services related to a document imaging  
 42 and contract management services \$ 3,330,339  
 43  
 44 TOTAL EXPENDITURES \$ 3,330,339

45 MEANS OF FINANCE:



1 State General Fund (Direct) \$ 1,559,738  
2 Federal Funds \$ 1,770,601

3 TOTAL MEANS OF FINANCING \$ 3,330,339

4 EXPENDITURES:  
5 Division of Family Support Program for  
6 call center expenses \$ 700,000

7  
8 TOTAL EXPENDITURES \$ 700,000

9 MEANS OF FINANCE:  
10 State General Fund (Direct) \$ 308,000  
11 Federal Funds \$ 392,000

12 TOTAL MEANS OF FINANCING \$ 700,000

13 Payable out of the State General Fund (Direct)  
14 to the Division of Management and Finance  
15 Program for DSNAP computer acquisitions \$ 1,036,900

16 EXPENDITURES:  
17 Division of Child Welfare Program for  
18 Non-Medical Group Home and Therapeutic  
19 Foster Care \$ 3,619,069

20  
21 TOTAL EXPENDITURES \$ 3,619,069

22 MEANS OF FINANCE:  
23 State General Fund (Direct) \$ 2,352,395  
24 Federal Funds \$ 1,266,674

25 TOTAL MEANS OF FINANCING \$ 3,619,069

26 EXPENDITURES:  
27 Division of Management and Finance Program for  
28 leases and related expenses \$ 2,063,106

29  
30 TOTAL EXPENDITURES \$ 2,063,106

31 MEANS OF FINANCE:  
32 State General Fund (Direct) \$ 1,031,553  
33 Federal Funds \$ 1,031,553

34 TOTAL MEANS OF FINANCING \$ 2,063,106"

35 AMENDMENT NO. 5

36 On page 2, after line 45, insert the following:

37 "DEPARTMENT OF CIVIL SERVICE

38 **17-563 STATE POLICE COMMISSION**

39 Payable out of the State General Fund (Direct)  
40 to the Administration Program for expenses \$ 40,250

41 **RETIREMENT SYSTEMS**

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the  
 2 Louisiana State Employees' Retirement System and the Teachers' Retirement System of  
 3 Louisiana for application to the balance of the unfunded accrued liability of such systems  
 4 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued  
 5 liability of each such system as of June 30, 2018.

6 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**  
 7 **CONTRIBUTIONS**

8 EXPENDITURES:

9 To the Louisiana State Employees' Retirement System \$ 9,478,184

10 TOTAL EXPENDITURES \$ 9,478,184

11 MEANS OF FINANCE:

12 State General Fund (Direct) from the FY 2017-2018  
 13 surplus certified by the commissioner of administration  
 14 at the January 18, 2019, meeting of the Joint Legislative  
 15 Committee on the Budget and recognized by the  
 16 Revenue Estimating Conference \$ 9,478,184

17 TOTAL MEANS OF FINANCING \$ 9,478,184

18 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

19 EXPENDITURES:

20 To the Teachers' Retirement System of Louisiana \$ 21,327,137

21 TOTAL EXPENDITURES \$ 21,327,137

22 MEANS OF FINANCE:

23 State General Fund (Direct) from the FY 2017-2018  
 24 surplus certified by the commissioner of administration  
 25 at the January 18, 2019, meeting of the Joint Legislative  
 26 Committee on the Budget and recognized by the  
 27 Revenue Estimating Conference \$ 21,327,137

28 TOTAL MEANS OF FINANCING \$ 21,327,137

29 **HIGHER EDUCATION**

30 **19-671 BOARD OF REGENTS**

31 Payable out of the State General Fund by  
 32 Statutory Dedications out of the Support Education  
 33 in Louisiana First Fund to the Louisiana Universities  
 34 Marine Consortium for expenses \$ 1,108

35 EXPENDITURES:

36 Office of Student Financial Assistance for the  
 37 Taylor Opportunity Program for Students  
 38 (TOPS) scholarship \$ 7,968,951

40 TOTAL EXPENDITURES \$ 7,968,951

41 MEANS OF FINANCE:

42 State General Fund (Direct) \$ 6,627,240

43 State General Fund by:  
 44 Statutory Dedications:

1	TOPS Fund	\$	<u>1,341,711</u>
2	TOTAL MEANS OF FINANCING	\$	<u><u>7,968,951</u></u>
3	<b>19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS</b>		
4	Payable out of the State General Fund (Direct)		
5	to the Louisiana State University Health Sciences		
6	Center - New Orleans for lease related indirect		
7	costs	\$	2,187,129
8	Payable out of the State General Fund (Direct)		
9	to the Pennington Biomedical Research Center		
10	for faculty and researcher recruitment	\$	1,000,000
11	Payable out of the State General Fund (Direct)		
12	to the Louisiana State University - Agricultural		
13	Center for hiring at research extension centers	\$	1,200,000
14	Payable out of the State General Fund by Fees		
15	and Self-generated Revenue to the Louisiana State		
16	University Board of Supervisors due to changes in		
17	enrollment	\$	19,190,000
18	Provided, however, that the amount appropriated above in Fees and Self-generated		
19	Revenues shall be allocated as follows:		
20	Louisiana State University - Shreveport	\$	5,000,000
21	Louisiana State University Health Sciences		
22	Center - New Orleans	\$	1,140,000
23	Louisiana State University - A&M College	\$	11,800,000
24	Louisiana State University - Alexandria	\$	250,000
25	Louisiana State University - Eunice	\$	1,000,000
26	Payable out of the State General Fund by		
27	Statutory Dedications out of the Support Education		
28	in Louisiana First Fund to the Louisiana State		
29	University Board of Supervisors	\$	561,265
30	Provided, however, that the amount appropriated above in Statutory Dedications shall be		
31	allocated as follows:		
32	Louisiana State University - Shreveport	\$	18,053
33	Louisiana State University Health Sciences		
34	Center - New Orleans	\$	118,073
35	Louisiana State University Health Sciences		
36	Center - Shreveport	\$	76,787
37	Louisiana State University - A&M College	\$	247,724
38	Louisiana State University - Alexandria	\$	7,670
39	Louisiana State University - Eunice	\$	7,139
40	Louisiana State University - Agricultural Center	\$	83,127
41	Pennington Biomedical Research Center	\$	2,692
42	<b>19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS</b>		
43	Payable out of the State General Fund (Direct)		
44	to the Southern University - Agricultural Research		
45	& Extension Center for extension centers	\$	300,000

1 Payable out of the State General Fund by Fees  
 2 and Self-generated Revenue to the Southern  
 3 University Board of Supervisors due to changes  
 4 in enrollment \$ 6,771,398

5 Provided, however, that the amount appropriated above in Fees and Self-generated  
 6 Revenues shall be allocated as follows:

7 Southern University - Agricultural & Mechanical  
 8 College \$ 3,689,822  
 9 Southern University - Law Center \$ 1,986,953  
 10 Southern University - New Orleans \$ 1,094,623

11 Payable out of the State General Fund by Statutory  
 12 Dedications from the Support Education in  
 13 Louisiana First Fund to the Southern  
 14 University Board of Supervisors \$ 81,011

15 Provided, however, that the amount appropriated above in Statutory Dedications shall be  
 16 allocated as follows:

17 Southern University - Agricultural & Mechanical  
 18 College \$ 53,043  
 19 Southern University - Law Center \$ 5,791  
 20 Southern University - New Orleans \$ 15,162  
 21 Southern University - Shreveport \$ 5,426  
 22 Southern University - Agricultural Center \$ 1,589

23 **19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

24 Payable out of the State General Fund by Fees  
 25 and Self-generated Revenue to the University of  
 26 Louisiana Board of Supervisors due to changes  
 27 in enrollment \$ 22,400,000

28 Provided, however, that the amount appropriated above in Fees and Self-generated  
 29 Revenues shall be allocated as follows:

30 University of Louisiana at Lafayette \$ 10,000,000  
 31 Southeastern Louisiana University \$ 4,500,000  
 32 Northwestern State University \$ 4,100,000  
 33 Nicholls State University \$ 1,300,000  
 34 McNeese State University \$ 1,500,000  
 35 Grambling State University \$ 1,000,000

36 Payable out of the State General Fund by Statutory  
 37 Dedications from the Support Education in  
 38 Louisiana First Fund to the University of Louisiana  
 39 Board of Supervisors \$ 454,340

40 Provided, however, that the amount appropriated above in Statutory Dedications shall be  
 41 allocated as follows:

42 Nicholls State University \$ 31,984  
 43 Grambling State University \$ 29,844  
 44 Louisiana Tech University \$ 56,487  
 45 McNeese State University \$ 36,427  
 46 University of Louisiana at Monroe \$ 53,904  
 47 Northwestern State University \$ 37,312

1	Southeastern State University	\$	59,126
2	University of Louisiana at Lafayette	\$	76,163
3	University of New Orleans	\$	73,093

4 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD**  
 5 **OF SUPERVISORS**

6	Payable out of the State General Fund by Fees		
7	and Self-generated Revenue to the Louisiana		
8	Community and Technical Colleges Board of		
9	Supervisors due to changes		
10	in enrollment	\$	1,050,000

11 Provided, however, that the amount appropriated above in Fees and Self-generated  
 12 Revenues shall be allocated as follows:

13	Nunez Community College	\$	100,000
14	River Parishes Community College	\$	250,000
15	SOWELA Technical Community College	\$	200,000
16	Central Louisiana Technical Community College	\$	500,000

17	Payable out of the State General Fund by Statutory		
18	Dedications from the Support Education in		
19	Louisiana First Fund to the Louisiana Community		
20	and Technical Colleges Board of Supervisors	\$	147,276

21 Provided, however, that the amount appropriated above in Statutory Dedications shall be  
 22 allocated as follows:

23	Baton Rouge Community College	\$	21,393
24	Delgado Community College	\$	36,492
25	Nunez Community College	\$	4,187
26	Bossier Parish Community College	\$	10,852
27	South Louisiana Community College	\$	18,689
28	River Parishes Community College	\$	3,951
29	Louisiana Delta Community College	\$	11,535
30	Louisiana Technical College	\$	13,084
31	SOWELA Technical Community College	\$	7,233
32	L.E. Fletcher Technical Community College	\$	3,750
33	Northshore Technical Community College	\$	6,420
34	Central Louisiana Technical Community College	\$	9,690"

35 AMENDMENT NO. 6

36 On page 3, between lines 28 and 29, insert the following:

37 **"19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

38	Payable out of the State General Fund (Direct)		
39	to the Broadcasting Program for acquisitions and		
40	major repairs	\$	565,938"

41 AMENDMENT NO. 7

42 On page 3, between lines 35 and 36, insert the following:

43 **"19-678 STATE ACTIVITIES**

44 Payable out of the State General Fund (Direct)

1 to the District Support Program for the Jobs for  
2 America's Graduates activity \$ 175,064

3 **19-681 SUBGRANTEE ASSISTANCE**

4 Payable out of the State General Fund (Direct)  
5 to the Student - Centered Goals Program for  
6 the Jobs for America's Graduates activity \$ 293,866

7 **19-695 MINIMUM FOUNDATION PROGRAM**

8 Payable out of the State General Fund by  
9 Statutory Dedications out of the Lottery Proceeds  
10 Fund to the Minimum Foundation Program \$ 9,056,102

11 The commissioner of administration is hereby authorized and directed to adjust the  
12 means of finance for the Minimum Foundation Program, as contained in Act No. 2 of the  
13 2018 Second Extraordinary Session of the Legislature, by reducing the appropriation out  
14 of State General Fund (Direct) by (\$6,011,102) and the State General Fund by Statutory  
15 Dedications out of the Support Education in Louisiana First Fund by (\$3,045,000)."

16 AMENDMENT NO. 8

17 On page 3, after line 40, insert the following:

18 **"LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**  
19 **HEALTH CARE SERVICES DIVISION**

20 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**  
21 **HEALTH CARE SERVICES DIVISION**

22 Payable out of the State General Fund (Direct)  
23 to the Lallie Kemp Regional Medical Center for  
24 operational expenses \$ 2,825,157

25 The commissioner of administration is hereby authorized and directed to adjust the  
26 means of finance for the Lallie Kemp Regional Medical Center, as contained in Act No.  
27 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the  
28 appropriation out of the State General Fund by Interagency Transfers by (\$2,825,157).

29 Payable out of the State General Fund (Direct)  
30 to the Lallie Kemp Regional Medical Center for  
31 acquisitions \$ 3,225,350

32 **OTHER REQUIREMENTS**

33 **20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

34 The commissioner of administration is hereby authorized and directed to adjust the  
35 means of finance for the Local Housing of Juvenile Offenders Program, as contained in  
36 Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the  
37 appropriation out of the State General Fund (Direct) by (\$1,127,044).

38 **20-931 LOUISIANA ECONOMIC DEVELOPMENT-DEBT SERVICE AND**  
39 **STATE COMMITMENTS**

40 Payable out of the State General Fund (Direct)  
41 to the Debt Service and State Commitments  
42 Program for the New Orleans Bioinnovation

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Center \$ 200,000

2 The commissioner of administration is hereby authorized and directed to adjust the  
3 means of finance for the Debt Service and State Commitments Program, as contained in  
4 Act No. 2 of the 2018 Second Extraordinary Session of the Legislature, by reducing the  
5 appropriation out of the State General Fund by Statutory Dedications out of the Louisiana  
6 Mega-project Development Fund by (\$2,802,194).

7 Payable out of the State General Fund by  
8 Statutory Dedications out of the Major Events  
9 Incentive Program Subfund to the Debt Service  
10 and State Commitments Program for event  
11 recruitment efforts \$ 5,500,000

12 **20-945 STATE AID TO LOCAL GOVERNMENTAL ENTITIES**

13 Payable out of the State General Fund by  
14 Statutory Dedications out of the Casino Support  
15 Services Fund for Casino Support Services  
16 payments \$ 3,075,710

17 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**  
18 **PERSONNEL**

19 Payable out of the State General Fund (Direct)  
20 to the Municipal Police Program \$ 352,000

21 Payable out of the State General Fund (Direct)  
22 to the Firefighters Program \$ 1,032,000

23 The commissioner of administration is hereby authorized and directed to adjust the  
24 means of finance for the Deputy Sheriffs' Program, as contained in Act No. 2 of the 2018  
25 Second Extraordinary Session of the Legislature, by reducing the appropriation out of the  
26 State General Fund (Direct) by (\$1,500,000).

27 **20-XXX FUNDS**

28 The state treasurer is hereby authorized and directed to transfer monies from the State  
29 General Fund (Direct) in the amount of \$3,800,000 into the Major Events Incentive  
30 Program Subfund.

31 **ANCILLARY APPROPRIATIONS**

32 **21-804 OFFICE OF RISK MANAGEMENT**

33 Payable out of the State General Fund (Direct)  
34 to the Risk Management Program for operating  
35 expenses \$ 202,225

36 The commissioner of administration is hereby authorized and directed to adjust the  
37 means of finance for the Risk Management Program, as contained in Act No. 49 of the  
38 2018 Regular Session of the Legislature, by reducing the appropriation out of the State  
39 General Fund by Fees and Self-generated Revenue by (\$202,225).

40 **21-815 OFFICE OF TECHNOLOGY SERVICES**

41 Payable out of the State General Fund by Fees and  
42 Self-generated Revenue to the Technology  
43 Services Program for operating expenses \$ 1,400,000

1 The commissioner of administration is hereby authorized and directed to adjust the  
 2 means of finance for the Technology Services Program, as contained in Act No. 49 of the  
 3 2018 Regular Session of the Legislature, by reducing the appropriation out of the State  
 4 General Fund by Interagency Transfers by (\$1,400,000).

5 **JUDICIAL EXPENSE**

6 **23-949 LOUISIANA JUDICIARY**

7 Payable out of the State General Fund (Direct)  
 8 to the Louisiana Judiciary \$ 2,000,000

9 Section 2. Notwithstanding the provisions of R.S. 49:112, the sum of \$12,000,000, or  
 10 so much thereof as may be necessary, is hereby appropriated out of the State General  
 11 Fund (Direct) for Fiscal Year 2018-2019 to be allocated to pay consent judgments and  
 12 other final judgments against the state, Board of Tax Appeals recommendations for  
 13 payment of a claim against the state, and reimbursements of attorneys fees, all as  
 14 provided in this Section. A judgment may only be paid from this appropriation if it is  
 15 final. All judgments provided for in this Section shall be paid as to principal, interest,  
 16 court costs, and expert witness fees as awarded in each judgment, it being the intent  
 17 herein that when the provisions of a judgment conflict with the provisions of this Act, the  
 18 provisions of the judgment shall be controlling. Any other provision of this Act not in  
 19 conflict with the provisions of a judgment shall control. Payment shall be made as to  
 20 each judgement, Board of Tax Appeals recommendation, or reimbursement for attorneys  
 21 fees only after presentation to the state treasurer of documentation required by the state  
 22 treasurer. Further, all judgments provided for in this Section shall be deemed to have  
 23 been paid on the effective date of the Act, and interest shall cease to run as of that date.

24 Section 3.A. The following revisions are hereby made to the referenced legislation  
 25 for the purpose of making supplemental capital outlay appropriations for Fiscal Year  
 26 2018-2019. Provided, however, that the provisions of Sections 2 through 18, inclusive, of  
 27 Act 29 of the 2018 Regular Session of the Legislature are adopted and incorporated by  
 28 reference for the appropriations contained in these Sections 3A and 3B.

29 Section 3.B. The following sums are hereby appropriated from the sources specified  
 30 for the purpose of making a supplemental capital outlay appropriation for Fiscal Year  
 31 2018-2019:

32 **EXECUTIVE DEPARTMENT**

33 **01-107 DIVISION OF ADMINISTRATION**

34 (1206) Major Repairs for State Buildings to Address Deferred  
 35 Maintenance Backlog  
 36 and Infrastructure, Planning and Construction  
 37 (Statewide)  
 38 Payable from General Fund Direct (Non-recurring  
 39 Revenues) \$ 20,519,326

41 (1210) Outpatient Clinics in Rapides Parish, Planning and  
 42 Construction  
 43 (Rapides)  
 44 Payable from General Fund Direct (Non-recurring  
 45 Revenues) \$ 52,960

46 (1211) Statewide Roofing, Waterproofing, and Related Repairs  
 47 and Equipment Replacement Program  
 48 (Statewide)  
 49 Payable from General Fund Direct (Non-recurring



1		Revenues)	<u>\$ 73,340</u>
2	(1372)	Local Government Assistance Program	
3		(Statewide)	
4		Payable from General Fund Direct (Non-recurring	
5		Revenues)	<u>\$ 5,000,000</u>
6	(1375)	Community Water Enrichment Program	
7		(Statewide)	
8		Payable from General Fund Direct (Non-recurring	
9		Revenues)	<u>\$ 5,000,000</u>
10	<b>01-109</b>	<b>COASTAL PROTECTION AND RESTORATION AUTHORITY</b>	
11	(157)	Coastal Protection Projects, Planning and Construction	
12		(Statewide)	
13		Payable from Coastal Protection and Restoration Fund	<u>\$ 40,000,000</u>
14	<b>01-112</b>	<b>DEPARTMENT OF MILITARY AFFAIRS</b>	
15	(698)	Camp Minden, Infrastructure, Rehabilitation, Phase 2,	
16		Planning and Construction	
17		(Webster)	
18		Payable from General Fund Direct (Non-recurring	
19		Revenues)	<u>\$ 260,360</u>
20	(954)	State Emergency Warehouse at Camp Villere, Planning	
21		and Construction	
22		(St. Tammany)	
23		Payable from General Fund Direct (Non-recurring	
24		Revenues)	<u>\$ 3,290,000</u>
25	<b>01-124</b>	<b>LOUISIANA STADIUM AND EXPOSITION DISTRICT</b>	
26	(1337)	Improvements to TPC Louisiana, Planning and	
27		Construction	
28		(Jefferson)	
29		Payable from General Fund Direct (Non-recurring	
30		Revenues)	<u>\$ 8,030</u>
31	(1411)	Bayou Segnette Sports Complex Improvements, Including	
32		Hall B Expansion, Planning and Construction	
33		(Jefferson)	
34		Payable from General Fund Direct (Non-recurring	
35		Revenues)	<u>\$ 159,560</u>
36	(1412)	Improvements to the Superdome	
37		(Orleans)	
38		Payable from General Fund Direct (Non-recurring	
39		Revenues)	<u>\$ 1,114,980</u>
40		<b>LOUISIANA ECONOMIC DEVELOPMENT</b>	
41	<b>05-252</b>	<b>OFFICE OF BUSINESS DEVELOPMENT</b>	
42	(941)	Economic Development Award Program for Infrastructure	
43		Assistance	
44		(Statewide)	
45		Payable from General Fund Direct (Non-recurring	

1	Revenues)		<u>\$ 7,000,000</u>
2	<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>		
3	<b>06-263</b>	<b>OFFICE OF STATE MUSEUM</b>	
4	(949)	Old U. S. Mint Museum Exhibit	
5		(Orleans)	
6		Payable from General Fund Direct (Non-recurring	
7		Revenues)	<u>\$ 211,700</u>
8	(1060)	Presbytere Exterior Restoration and Repair, Planning	
9		and Construction	
10		(Orleans)	
11		Payable from General Fund Direct (Non-recurring	
12		Revenues)	<u>\$ 8,900</u>
13	<b>06-264</b>	<b>OFFICE OF STATE PARKS</b>	
14	(407)	Bayou Segnette State Park, Land Acquisition, Additional	
15		Cabins, Planning and Construction	
16		(Jefferson)	
17		Payable from General Fund Direct (Non-recurring	
18		Revenues)	<u>\$ 24,680</u>
19	<b>06-A20</b>	<b>NEW ORLEANS CITY PARK</b>	
20	(341)	City Park Golf Complex Improvements, Planning and	
21		Construction	
22		(Orleans)	
23		Payable from General Fund Direct (Non-recurring	
24		Revenues)	<u>\$ 111,171</u>
25	<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>		
26	<b>07-270</b>	<b>ADMINISTRATION</b>	
27	(444)	Highway Program (Up to \$4,000,000 for Secretary's	
28		Emergency Fund)	
29		(Statewide)	
30		Payable from General Fund Direct (Non-recurring	
31		Revenues)	<u>\$ 80,000,000</u>
32	<b>07-274</b>	<b>PUBLIC IMPROVEMENTS</b>	
33	(153)	Port Construction and Development Priority Program	
34		(Statewide)	
35		Payable from General Fund Direct (Non-recurring	
36		Revenues)	<u>\$ 5,000,000</u>
37	<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS</b>		
38	<b>08-403</b>	<b>OFFICE OF JUVENILE JUSTICE</b>	
39	(805)	Bridge City Center for Youth, Sewer System Renovation,	
40		Planning and Construction	
41		(Jefferson)	
42		Payable from General Fund Direct (Non-recurring	
43		Revenues)	<u>\$ 15,700</u>

1	(807)	HVAC System Replacement at Columbia, Planning	
2		and Construction	
3		(Ouachita)	
4		Payable from General Fund Direct (Non-recurring	
5		Revenues)	<u>\$ 171,600</u>
6		<b>DEPARTMENT OF NATURAL RESOURCES</b>	
7	<b>11-431</b>	<b>DEPARTMENT OF NATURAL RESOURCES</b>	
8	(1134)	Atchafalaya Basin Protection and Enhancement (Federal	
9		Match and Local/Sponsor Match)	
10		(Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee,	
11		St. Landry, St. Martin, St. Mary)	
12		Payable from General Fund Direct (Non-recurring	
13		Revenues)	<u>\$ 457,730</u>
14		<b>DEPARTMENT OF EDUCATION</b>	
15	<b>19-607</b>	<b>LSU AGRICULTURAL CENTER</b>	
16	(46)	Animal and Food Science Facilities Renovations and	
17		Modernizations, Phase II, Planning and Construction	
18		(East Baton Rouge)	
19		Payable from General Fund Direct (Non-recurring	
20		Revenues)	<u>\$ 4,220</u>
21	<b>19-610</b>	<b>LSU HEALTH CARE SERVICES DIVISION</b>	
22	(57)	Emergency Room Expansion, University Medical Center,	
23		Planning and Construction	
24		(Lafayette)	
25		Payable from General Fund Direct (Non-recurring	
26		Revenues)	<u>\$ 170,900</u>
27	<b>19-621</b>	<b>NICHOLLS STATE UNIVERSITY</b>	
28	(12)	Athletic Facilities - Didier Field, Renovation, Planning	
29		and Construction	
30		(Lafourche)	
31		Payable from General Fund Direct (Non-recurring	
32		Revenues)	<u>\$ 194,100</u>
33	<b>19-649</b>	<b>LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEM</b>	
34	(1390)	Automotive Training Facility, Planning and Construction	
35		(East Baton Rouge)	
36		Payable from General Fund Direct (Non-recurring	
37		Revenues)	<u>\$ 198,690</u>
38		<b>LEVEE DISTRICTS AND PORTS</b>	
39	<b>36-P05</b>	<b>WEST CALCASIEU PORT</b>	
40	(686)	New Bulkhead along Gulf Intracoastal Waterway -	
41		West Calcasieu Port	
42		(Calcasieu)	
43		Payable from General Fund Direct (Non-recurring	
44		Revenues)	<u>\$ 200,000</u>

1 **36-P26 LAKE CHARLES HARBOR AND TERMINAL DISTRICT**  
 2 (1282) Dredging at District-owned Facilities, Planning and  
 3 Construction  
 4 (Calcasieu)  
 5 Payable from General Fund Direct (Non-recurring  
 6 Revenues) \$ 250,000

7 **MISCELLANEOUS NON-STATE**

8 **50-J05 AVOYELLES PARISH**  
 9 (1290) Council on Aging Building Improvements, Planning and  
 10 Construction  
 11 (Avoyelles)  
 12 Payable from General Fund Direct (Non-recurring  
 13 Revenues) \$ 190,000

14 **50-J10 CALCASIEU PARISH**  
 15 (457) Gravity Sewer Trunk Mains and Pumping Stations South  
 16 Ward 3 and South Ward 4, Planning and Construction  
 17 (Calcasieu)  
 18 Payable from General Fund Direct (Non-recurring  
 19 Revenues) \$ 299,140

20 **50-J23 IBERIA PARISH**  
 21 (245) Robert B. Green Veterans Memorial Building Renovation,  
 22 Upgrade and Expansion Project for Robert B. Green  
 23 American Legion Post 533 and Perry Thompson VFW Post  
 24 12065, Planning and Construction  
 25 (Iberia)  
 26 Payable from General Fund Direct (Non-recurring  
 27 Revenues) \$ 200,000

28 **50-J26 JEFFERSON PARISH**  
 29 (110) South Kenner Road Rehabilitation from Live Oak  
 30 Boulevard to River Road, Planning and Construction  
 31 (Jefferson)  
 32 Payable from General Fund Direct (Non-recurring  
 33 Revenues) \$ 256,342

34 (111) Terry Parkway Drainage Between Carol Sue Drive and  
 35 Industry Canal (\$500,000 Local Match)  
 36 (Jefferson)  
 37 Payable from General Fund Direct (Non-recurring  
 38 Revenues) \$ 196,416

39 (1420) Upper Kraak Ditch Drainage Pump Station Pump  
 40 Replacement and Generator Installation  
 41 (Jefferson)  
 42 Payable from General Fund Direct (Non-recurring  
 43 Revenues) \$ 150,850

44 **50-J27 JEFFERSON DAVIS PARISH**  
 45 (1385) Acquisition and Renovation of Existing Building and

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1		site for Regional Consolidated Jail Facility, Acquisition,	
2		Planning and Construction	
3		(Jefferson Davis)	
4		Payable from General Fund Direct (Non-recurring	
5		Revenues)	<u>\$ 2,149,178</u>
6	<b>50-J29</b>	<b>LAFOURCHE PARISH</b>	
7	(998)	Kraemer Water Line Improvements, Planning and	
8		Construction	
9		(Lafourche)	
10		Payable from General Fund Direct (Non-recurring	
11		Revenues)	<u>\$ 100,000</u>
12	<b>50-J32</b>	<b>LIVINGSTON PARISH</b>	
13	(451)	Cook Road Extension Economic Development Corridor	
14		(Pete's Highway Frontage Road)	
15		(Livingston)	
16		Payable from General Fund Direct (Non-recurring	
17		Revenues)	<u>\$ 204,670</u>
18	<b>50-J33</b>	<b>MADISON PARISH</b>	
19	(1446)	Charles Brown Road (Tendal Road) Repairs, Planning	
20		and Construction	
21		(Madison)	
22		Payable from General Fund Direct (Non-recurring	
23		Revenues)	<u>\$ 189,100</u>
24	<b>50-J43</b>	<b>SABINE PARISH</b>	
25	(724)	Water Treatment and Supply System Study	
26		(Sabine)	
27		Payable from General Fund Direct (Non-recurring	
28		Revenues)	<u>\$ 45,800</u>
29	<b>50-J48</b>	<b>ST. JOHN THE BAPTIST PARISH</b>	
30	(1471)	East Bank Courthouse, Planning and Construction	
31		(St. John The Baptist)	
32		Payable from General Fund Direct (Non-recurring	
33		Revenues)	<u>\$ 30,000</u>
34	<b>50-J51</b>	<b>ST. MARY PARISH</b>	
35	(508)	Reconstruction of Chitimacha Trail Road from LA 328	
36		to LA 670 for St. Mary Parish Government Within	
37		Existing Rights-of-Way	
38		(St. Mary)	
39		Payable from General Fund Direct (Non-recurring	
40		Revenues)	<u>\$ 580,011</u>
41	<b>50-J55</b>	<b>TERREBONNE PARISH</b>	
42	(1421)	Terrebonne Parish Emergency Operations Center,	
43		Planning and Construction	
44		(Terrebonne)	
45		Payable from General Fund Direct (Non-recurring	

1		Revenues)	<u>\$ 236,400</u>
2	<b>50-J62</b>	<b>WEST CARROLL PARISH</b>	
3	(885)	West Carroll Parish Courthouse Renovations, Planning	
4		and Construction	
5		(West Carroll)	
6		Payable from General Fund Direct (Non-recurring	
7		Revenues)	<u>\$ 189,200</u>
8	<b>50-M42</b>	<b>CHATHAM</b>	
9	(1205)	Water Treatment System Improvements, Planning	
10		and Construction	
11		(Jackson)	
12		Payable from General Fund Direct (Non-recurring	
13		Revenues)	<u>\$ 180,000</u>
14	<b>50-M64</b>	<b>DEQUINCY</b>	
15	(466)	Buxton Creek Emergency Drainage Improvements,	
16		Planning and Construction	
17		(Calcasieu)	
18		Payable from General Fund Direct (Non-recurring	
19		Revenues)	<u>\$ 88,880</u>
20	<b>50-M74</b>	<b>DUSON</b>	
21	(930)	Duson Sewer System and Street Infrastructure	
22		Improvements, Planning and Construction	
23		(Acadia)	
24		Payable from General Fund Direct (Non-recurring	
25		Revenues)	<u>\$ 131,400</u>
26	<b>50-M93</b>	<b>FOREST HILL</b>	
27	(279)	Renovation of Community Facilities, Planning and	
28		Construction (\$375,000 Local Match)	
29		(Rapides)	
30		Payable from General Fund Direct (Non-recurring	
31		Revenues)	<u>\$ 39,900</u>
32	<b>50-MA6</b>	<b>GRAMBLING</b>	
33	(1186)	Wastewater System Expansion	
34		(Lincoln)	
35		Payable from General Fund Direct (Non-recurring	
36		Revenues)	<u>\$ 195,000</u>
37	<b>50-MB9</b>	<b>HAMMOND</b>	
38	(883)	Gateway to Hammond, Phase I, Planning and	
39		Construction	
40		(Tangipahoa)	
41		Payable from General Fund Direct (Non-recurring	
42		Revenues)	<u>\$ 151,500</u>
43	(884)	Air Traffic Control Tower Elevator, Planning and	
44		Construction	

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1	(Tangipahoa)	
2	Payable from General Fund Direct (Non-recurring	
3	Revenues)	<u>\$ 140,000</u>
4	<b>50-ME1 JEAN LAFITTE</b>	
5	(1089) Lafitte Seafood Pavilion and Market, Planning and	
6	Construction	
7	(Jefferson)	
8	Payable from General Fund Direct (Non-recurring	
9	Revenues)	<u>\$ 61,800</u>
10	<b>50-MF2 KENTWOOD</b>	
11	(1450) Recreational Facility Property Acquisition, Planning,	
12	Site Preparation, Master Recreation Plan and	
13	Construction	
14	(Tangipahoa)	
15	Payable from General Fund Direct (Non-recurring	
16	Revenues)	<u>\$ 200,000</u>
17	<b>50-MG7 LIVINGSTON</b>	
18	(1027) Water Tower and Well, Acquisition, Planning and	
19	Construction	
20	(Livingston)	
21	Payable from General Fund Direct (Non-recurring	
22	Revenues)	<u>\$ 85,000</u>
23	<b>50-MG9 LOCKPORT</b>	
24	(643) Lockport Street Improvements, Planning and	
25	Construction	
26	(Lafourche)	
27	Payable from General Fund Direct (Non-recurring	
28	Revenues)	<u>\$ 990,000</u>
29	<b>50-MJ6 MONROE</b>	
30	(1423) Monroe Regional Airport Terminal, Planning and	
31	Construction (\$40,500,000 Federal and/or Local Match)	
32	(Ouachita)	
33	Payable from General Fund Direct (Non-recurring	
34	Revenues)	<u>\$ 174,100</u>
35	<b>50-MK2 MORGAN CITY</b>	
36	(1067) Water Plant Improvements, Planning and Construction	
37	(St. Mary)	
38	Payable from General Fund Direct (Non-recurring	
39	Revenues)	<u>\$ 50,000</u>
40	<b>50-ML3 NEW ORLEANS</b>	
41	(671) Fourth District Police Station, Planning and Construction	
42	(Orleans)	
43	Payable from General Fund Direct (Non-recurring	
44	Revenues)	<u>\$ 6,000</u>

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1	(673)	New Consolidated Westbank Fire Station, Planning	
2		and Construction	
3		(Orleans)	
4		Payable from General Fund Direct (Non-recurring	
5		Revenues)	<u>\$ 253,100</u>
6	(1424)	Rosenwald Community Center, Planning and	
7		Construction	
8		(Orleans)	
9		Payable from General Fund Direct (Non-recurring	
10		Revenues)	<u>\$ 182,400</u>
11	<b>50-MM5</b>	<b>OLLA</b>	
12	(1189)	Downtown Area Sidewalk, Ramps, Curbing, and	
13		Fencing Enhancements	
14		(LaSalle)	
15		Payable from General Fund Direct (Non-recurring	
16		Revenues)	<u>\$ 256,200</u>
17	<b>50-MO9</b>	<b>RAYVILLE</b>	
18	(608)	Wastewater Transport and Treatment Facilities for	
19		Economic Development	
20		(Richland)	
21		Payable from General Fund Direct (Non-recurring	
22		Revenues)	<u>\$ 31,920</u>
23	(1204)	Water Service Facilities for Economic Development,	
24		Planning and Construction	
25		(Richland)	
26		Payable from General Fund Direct (Non-recurring	
27		Revenues)	<u>\$ 1,330</u>
28	<b>50-MQ3</b>	<b>ST. FRANCISVILLE</b>	
29	(370)	Burnet Road Bridge Replacement, Planning and	
30		Construction	
31		(West Feliciana)	
32		Payable from General Fund Direct (Non-recurring	
33		Revenues)	<u>\$ 38,500</u>
34	<b>50-MS4</b>	<b>SPRINGFIELD</b>	
35	(340)	Water System Planning and Construction	
36		(Livingston)	
37		Payable from General Fund Direct (Non-recurring	
38		Revenues)	<u>\$ 13,500</u>
39	<b>50-MT2</b>	<b>SUNSET</b>	
40	(250)	Street Improvements, Planning and Construction	
41		(St. Landry)	
42		Payable from General Fund Direct (Non-recurring	
43		Revenues)	<u>\$ 150,000</u>
44	<b>50-MV3</b>	<b>WESTLAKE</b>	
45	(750)	New Water Well, Planning and Construction	

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1	(Calcasieu)	
2	Payable from General Fund Direct (Non-recurring	
3	Revenues)	\$ <u>242,800</u>
4	<b>50-MV4 WESTWEGO</b>	
5	(360) Fire Station, Planning and Construction	
6	(Jefferson)	
7	Payable from General Fund Direct (Non-recurring	
8	Revenues)	\$ <u>440,740</u>
9	<b>50-MV7 WINNFIELD</b>	
10	(1414) Port DeLuce Reservoir, Planning and Construction	
11	(Winn)	
12	Payable from General Fund Direct (Non-recurring	
13	Revenues)	\$ <u>204,700</u>
14	<b>50-MV8 WINNSBORO</b>	
15	(1415) Winnsboro Farmer's Market, Planning and Construction	
16	(Franklin)	
17	Payable from General Fund Direct (Non-recurring	
18	Revenues)	\$ <u>57,713</u>
19	<b>50-MW2 YOUNGSVILLE</b>	
20	(266) Infrastructure Improvements for the Youngsville Sports	
21	Complex, Planning and Construction	
22	(Lafayette)	
23	Payable from General Fund Direct (Non-recurring	
24	Revenues)	\$ <u>112,800</u>
25	<b>50-MW3 ZACHARY</b>	
26	(298) Zachary Youth Park, Economic Development and	
27	Revitalization, Planning and Construction	
28	(East Baton Rouge)	
29	Payable from General Fund Direct (Non-recurring	
30	Revenues)	\$ <u>50,000</u>
31	<b>50-N02 TULANE UNIVERSITY</b>	
32	(1023) Tulane River and Coastal Center, Planning and	
33	Construction	
34	(Orleans)	
35	Payable from General Fund Direct (Non-recurring	
36	Revenues)	\$ <u>672,299</u>
37	<b>50-N03 THE AUDUBON NATURE INSTITUTE, INC.</b>	
38	(618) Audubon 2020 Exhibits	
39	(Orleans)	
40	Payable from General Fund Direct (Non-recurring	
41	Revenues)	\$ <u>804,720</u>
42	<b>50-N41 BATON ROUGE METRO AIRPORT</b>	
43	(725) Airport Aviation Business Park, Planning and	

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1	Construction	
2	(East Baton Rouge)	
3	Payable from General Fund Direct (Non-recurring	
4	Revenues)	<u>\$ 43,620</u>
5	<b>50-NBB THE LIGHTHOUSE FOR THE BLIND IN NEW ORLEANS,</b>	
6	<b>INCORPORATED</b>	
7	(253) Economic Development Project, Planning and	
8	Construction	
9	(Orleans)	
10	Payable from General Fund Direct (Non-recurring	
11	Revenues)	<u>\$ 1,839,462</u>
12	<b>50-NC2 BATON ROUGE RECREATION AND PARKS COMMISSION</b>	
13	(1048) Children's Museum, Planning and Construction	
14	(\$5,000,000 Local Match)	
15	(East Baton Rouge)	
16	Payable from General Fund Direct (Non-recurring	
17	Revenues)	<u>\$ 12,900</u>
18	(1284) J. S. Clark Tournament Soccer Complex, Planning and	
19	Construction	
20	(East Baton Rouge)	
21	Payable from General Fund Direct (Non-recurring	
22	Revenues)	<u>\$ 100,000</u>
23	<b>50-NDS EAST BATON ROUGE SHERIFFS OFFICE</b>	
24	(1002) Renovation of Special Operations/Detectives Building,	
25	Planning and Construction	
26	(East Baton Rouge)	
27	Payable from General Fund Direct (Non-recurring	
28	Revenues)	<u>\$ 180,000</u>
29	<b>50-NFL BOGALUSA YMCA</b>	
30	(1241) New Roof and Equipment Upgrades for the Bogalusa	
31	YMCA, Planning and Construction	
32	(Washington)	
33	Payable from General Fund Direct (Non-recurring	
34	Revenues)	<u>\$ 77,900</u>
35	<b>50-NJ8 NORTH LOUISIANA CRIMINALISTICS LAB</b>	
36	(1427) Replacement of Shreveport Facility, Planning and	
37	Construction	
38	(Caddo)	
39	Payable from General Fund Direct (Non-recurring	
40	Revenues)	<u>\$ 164,669</u>
41	<b>50-NJZ GRAVITY DRAINAGE DISTRICT #8 OF WARD #1, CALCASIEU</b>	
42	<b>PARISH</b>	
43	(1253) Belfield Ditch Drainage Improvement Project, Planning	
44	and Construction	
45	(Calcasieu)	
46	Payable from General Fund Direct (Non-recurring	

1	Revenues)		<u>\$ 704,900</u>
2	<b>50-NMB WATERWORKS DISTRICT #1 OF WARD #1 OF CALCASIEU</b>		
3	<b>PARISH</b>		
4	(831) Topsy Road Waterline Improvements (Welcome Road		
5	to Parish Road), Planning and Construction		
6	(Calcasieu)		
7	Payable from General Fund Direct (Non-recurring		
8	Revenues)		<u>\$ 48,200</u>
9	<b>50-NML CITY OF GRETNA POLICE DEPARTMENT</b>		
10	(1007) Gretna Police Department, Construction of Armory,		
11	Elevation/Flood Proofing/Wind Retrofit, Planning and		
12	Construction		
13	(Jefferson)		
14	Payable from General Fund Direct (Non-recurring		
15	Revenues)		<u>\$ 400,362</u>
16	<b>50-NNL HUNGARIAN SETTLEMENT HISTORICAL SOCIETY, INC.</b>		
17	(48) Hungarian Settlement Historical Museum, Planning and		
18	Construction		
19	(Livingston)		
20	Payable from General Fund Direct (Non-recurring		
21	Revenues)		<u>\$ 42,900</u>
22	<b>50-NRO NATCHITOCHES COMMUNICATIONS DISTRICT</b>		
23	(173) Natchitoches Parish Emergency Communications District,		
24	Planning and Construction		
25	(Natchitoches)		
26	Payable from General Fund Direct (Non-recurring		
27	Revenues)		<u>\$ 324,310</u>
28	<b>50-NTB CALCASIEU WATERWORKS DISTRICT 12 WARD 3</b>		
29	(1179) Waterworks District 12, Ward 3 - Water System		
30	Improvements, Planning and Construction		
31	(Calcasieu)		
32	Payable from General Fund Direct (Non-recurring		
33	Revenues)		<u>\$ 155,000</u>
34	<b>50-NUF BIENVILLE PARISH FIRE PROTECTION DISTRICT 6</b>		
35	(647) Training Building, Planning and Construction		
36	(Bienville)		
37	Payable from General Fund Direct (Non-recurring		
38	Revenues)		<u>\$ 250,000</u>
39	<b>50-NVZ BORDELONVILLE VOLUNTEER FIRE DEPARTMENT</b>		
40	(1324) Roof Repairs to Fire Department Building, Planning and		
41	Construction		
42	(Avoyelles)		
43	Payable from General Fund Direct (Non-recurring		
44	Revenues)		<u>\$ 125,000</u>

1 **50-NWW THRIVE FOUNDATION**

2 (1031) New Facility, Planning and Construction  
 3 (East Baton Rouge)  
 4 Payable from General Fund Direct (Non-recurring  
 5 Revenues) \$ 244,000

6 Section 3.C. Notwithstanding any provision of law to the contrary, including the  
 7 provisions of the Capital Outlay Act, the following appropriations are hereby made out of  
 8 the interest earnings from the investment of general obligation bond or note proceeds in  
 9 the Comprehensive Capital Outlay Escrow Account:

10 **EXECUTIVE DEPARTMENT**

11 **01-107 DIVISION OF ADMINISTRATION**

12 (1206) Major Repairs for State Buildings to Address Deferred Maintenance  
 13 Backlog and Infrastructure, Planning and Construction  
 14 (Statewide)  
 15 Payable from Interest Earnings \$ 5,000,000

16 The appropriation of monies in this section shall be deemed to be and constitute approval  
 17 by the Joint Legislative Committee on the Budget."

18 AMENDMENT NO. 9

19 On page 4, at the beginning of line 1, delete "Section 2." and insert "Section 4."

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