

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 551** HLS 19RS 432
 Bill Text Version: **ENROLLED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: June 5, 2019 1:49 PM	Author: JACKSON
Dept./Agy.: Public Safety and Corrections	Analyst: Monique Appeaning
Subject: Per Diem Increase To House Adult State Inmates Locally	

SHERIFFS EN +\$6,486,618 GF EX See Note Page 1 of 1
 Provides relative to the amount DPS&C pays for the housing of state inmates in a parish jail or institution

Proposed law increases the per diem to house state inmates from \$24.39 per day to \$25.39 per day in FY 20 and \$26.39 in FY 21 and each fiscal year thereafter.

EXPENDITURES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$6,486,618	\$12,478,620	\$12,228,960	\$12,079,310	\$12,022,368	\$55,295,876
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$6,486,618	\$12,478,620	\$12,228,960	\$12,079,310	\$12,022,368	\$55,295,876

REVENUES	2019-20	2020-21	2021-22	2022-23	2023-24	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in an increase in SGF expenditures to Other Requirements - Local Housing of State Adult Offenders for state inmates housed at the local level. **Present law** provides that the state pay the sheriff or local governing authority housing a state inmate a sum of \$24.39 per state offender per day. **Proposed law** increases the per diem in the following manner: a) in FY 20 the per diem will increase from \$24.39 to \$25.39, b) in FY 21 and each fiscal year thereafter the per diem will increase from \$25.39 to \$26.39.

For illustrative purposes, the Department of Public Safety and Corrections - Correction Services (DOC) reports that based on March 2019 figures, local facilities will house approximately **14,500 state adult offenders** during FY 19. **Present law** authorizes per diem to local entities housing any person committed to DOC who is released on parole and who is subsequently arrested and waiting on a parole revocation hearing, after fourteen days of being housed in the parish jail after the time of arrest until the person either pleads guilty to the subsequent charge or until the committee on parole makes its determination regarding parole revocation, whichever occurs first. DOC reports approximately **1,092 parole holds** are housed at the local level. **Present law** authorizes DOC to establish and administer a work release program for inmates in any institution under jurisdiction of the department. DOC reports approximately **2,546 state adult offenders** are in the transitional work program.

NOTE: DOC projects the future local housing population as follows (reductions primarily due to Criminal Justice Reinvestment efforts):
 FY 20 - Average annual population of 14,085, FY 21 - Average annual population of 13,456, FY 22 - Average annual population of 13,114
 FY 23 - Average annual population of 12,909, FY 24 - Average annual population of 12,786

Proposed law will result in an increase in SGF expenditures in the following manner:

- FY 20* - \$6.5 M (14,085 + 1,092 + 2,546) x \$1 per offender per day x 366)
 - FY 21 - \$12.5 M (13,456 + 1,092 + 2,546) x \$2 per offender per day x 365)
 - FY 22 - \$12.2 M (13,114 + 1,092 + 2,546) x \$2 per offender per day x 365)
 - FY 23 - \$12.1 M (12,909 + 1,092 + 2,546) x \$2 per offender per day x 365)
 - FY 24* - \$12.0 M (12,786 + 1,092 + 2,546) x \$2 per offender per day x 366)
- (*Leap years are adjusted to reflect the cost of one additional day)

DOC did not provide projected data for parole holds and did not provide projected data for work release. For illustrative purposes, the LFO used the existing DOC reported populations in all outyears.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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