

2020 Regular Session

HOUSE BILL NO. 307

BY REPRESENTATIVE ZERINGUE

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2019-2020

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2019-2020; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for
8 the purpose of making supplemental appropriations for Fiscal Year 2019-2020. Reductions
9 are denoted in parentheses.

10 EXECUTIVE DEPARTMENT

11 01-109 COASTAL PROTECTION & RESTORATION AUTHORITY

12 Payable out of the State General Fund by
13 Interagency Transfers to the Implementation
14 Program for vegetative plantings on Lost Lake \$ 175,000

15 DEPARTMENT OF ECONOMIC DEVELOPMENT

17 05-252 OFFICE OF BUSINESS DEVELOPMENT

18 Payable out of Federal Funds to the Business
19 Development Program for the State Trade
20 Expansion Program (STEP) \$ 200,000

21 Payable out of Federal Funds to the Business
22 Incentives Program for the State Small
23 Business Credit Initiative Program \$ 602,019

1 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

2 **PUBLIC SAFETY SERVICES**

3 **08-419 OFFICE OF STATE POLICE**

4 Payable out of the State General Fund by Statutory
5 Dedications out of the Natural Resource Restoration
6 Trust Fund to the Traffic Enforcement Program for
7 the Louisiana Oil Spill Coordinator's Office \$ 175,000

8
9 **DEPARTMENT OF NATURAL RESOURCES**

10 **11-435 OFFICE OF COASTAL MANAGEMENT**

11 Payable out of the State General Fund by Statutory
12 Dedications out of the Coastal Resources Trust
13 Fund to the Coastal Management Program for
14 the Cameron-Creole Marsh Creation project \$ 800,000

15 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

16 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

17 The commissioner of administration is hereby authorized and directed to adjust the means
18 of finance for the Office of Management and Finance Program, as contained in Act No. 10
19 of the 2019 Regular Session of the Legislature, by reducing the appropriation out of the State
20 General Fund by Statutory Dedications out of the Environmental Trust Fund by
21 (\$1,255,000).

22 Payable out of the State General Fund by Statutory
23 Dedications out of the Hazardous Waste Site
24 Cleanup Fund to the Office of Management and
25 Finance Program for administrative expenses \$ 1,200,000

26 Payable out of the State General Fund by Statutory
27 Dedications out of the Lead Hazard Reduction Fund
28 to the Office of Management and Finance Program
29 for administrative expenses \$ 55,000

30 **LOUISIANA WORKFORCE COMMISSION**

31 **14-474 WORKFORCE SUPPORT AND TRAINING**

32 Payable out of the State General Fund by
33 Interagency Transfers to the Office of Workforce
34 Development Program for the Jobs for America's
35 Graduates (JAG) program \$ 1,244,209

36 **RETIREMENT SYSTEMS**

37 In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the
38 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
39 Louisiana for application to the balance of the unfunded accrued liability of such systems
40 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
41 of each such system as of June 30, 2019.

1 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
2 **CONTRIBUTIONS**

3 EXPENDITURES:
4 To the Louisiana State Employees' Retirement System \$ 16,661,555

5 TOTAL EXPENDITURES \$ 16,661,555

6 MEANS OF FINANCE:
7 State General Fund (Direct) from the FY 2018-2019
8 surplus certified by the commissioner of administration
9 at the January 31, 2020, meeting of the Joint Legislative
10 Committee on the Budget and recognized by the
11 Revenue Estimating Conference \$ 16,661,555

12 TOTAL MEANS OF FINANCING \$ 16,661,555

13 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

14 EXPENDITURES:
15 To the Teachers' Retirement System of Louisiana \$ 36,789,397

16 TOTAL EXPENDITURES \$ 36,789,397

17 MEANS OF FINANCE:
18 State General Fund (Direct) from the FY 2018-2019
19 surplus certified by the commissioner of administration
20 at the January 31, 2020, meeting of the Joint Legislative
21 Committee on the Budget and recognized by the
22 Revenue Estimating Conference \$ 36,789,397

23 TOTAL MEANS OF FINANCING \$ 36,789,397

24 **HIGHER EDUCATION**

25 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

26 Payable out of the State General Fund by Fees
27 and Self-generated Revenues to the Louisiana State
28 University Board of Supervisors due to changes in
29 enrollment \$ 23,662,511

30 Provided, however, that the amount appropriated above from Fees and Self-generated
31 Revenues shall be allocated as follows:

32 Louisiana State University - A&M College \$ 7,500,000
33 Louisiana State University - Alexandria \$ 650,000
34 Louisiana State University - Shreveport \$ 14,300,000
35 Louisiana State University - Health Sciences
36 Center - Shreveport \$ 1,212,511

37 **19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

38 Payable out of the State General Fund by Fees
39 and Self-generated Revenues to Grambling State
40 University due to changes in enrollment \$ 1,500,000

1 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES**
2 **BOARD OF SUPERVISORS**

3 Payable out of the State General Fund by Fees
4 and Self-generated Revenues to SOWELA
5 Technical Community College due to changes in
6 enrollment \$ 500,000

7 **DEPARTMENT OF EDUCATION**

8 **19-678 STATE ACTIVITIES**

9 Payable out of Federal Funds to the District
10 Support Program for new federal grants \$ 378,000

11 **19-681 SUBGRANTEE ASSISTANCE**

12 Payable out of the State General Fund by
13 Interagency Transfers to the Student-Centered
14 Goals Program for LA-4 reimbursements to Local
15 Education Agencies \$ 4,441,007

16 Payable out of Federal Funds to the School &
17 District Supports Program to Local Education
18 Agencies for reimbursement of eligible expenses \$ 110,904,125

19 Payable out of Federal Funds to the School &
20 District Innovations Program to Local Education
21 Agencies for reimbursement of eligible expenses \$ 14,801,828

22 Payable out of Federal Funds to the
23 Student-Centered Goals Program to Local
24 Education Agencies for reimbursement of
25 eligible expenses \$ 213,673

26 **ANCILLARY APPROPRIATIONS**

27 **21-860 CLEAN WATER STATE REVOLVING FUND**

28 Payable out of the State General Fund by Statutory
29 Dedications out of the Clean Water State Revolving
30 Fund to meet anticipated needs of borrowers \$ 20,000,000

31 Section 2. This Act shall become effective upon signature by the governor or, if not
32 signed by the governor, upon expiration of the time for bills to become law without signature
33 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
34 vetoed by the governor and subsequently approved by the legislature, this Act shall become
35 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 307 Original

2020 Regular Session

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Appropriates supplemental funding and provides for means of financing substitutions and other budgetary adjustments for Fiscal Year 2019-2020. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$0; Interagency Transfers by \$5,860,216; Fees & Self-generated Revenues by \$25,662,511; Statutory Dedications by \$20,975,000; and Federal Funds by \$127,099,645.

Additionally appropriates \$53,450,952 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2018-19 for the Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.