

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 37** SLS 202ES 115

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> October 6, 2020 6:22 PM	<b>Author:</b> WHITE, B
<b>Dept./Agy.:</b> Department of Transportation & Development (DOTD)	<b>Analyst:</b> Willie Marie Scott
<b>Subject:</b> Capital Outlay	

CAPITAL OUTLAY EG NO IMPACT See Note Page 1 of 1  
To provide relative to the capital outlay process. (gov sig) (Item #15)

The proposed law provides that upon funds becoming available for a Department of Transportation & Development (DOTD) project in the capital outlay act, the secretary shall cause the work described in the contract to be commenced immediately and expeditiously. It further provides if a project can not be commenced within the fiscal year for which it is planned, the secretary shall file with the project records a public statement as to the factors causing the delay. A copy of the public statement and notice when the delaying factors have been overcome semi-annually to the Joint Legislative Committee on Capital Outlay and to each senator and representative in whose district the project is located. The secretary shall commence the work immediately and expeditiously when the cause of the delay has been resolved.

<b>EXPENDITURES</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

  

<b>REVENUES</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure since the proposed law merely directs the Secretary of the DOTD to cause the work on a project in the capital outlay act to be commenced immediately and expeditiously upon funds becoming available. If the project can not be commenced within the fiscal year for which it is planned, the secretary shall file with the project records a public statement as to the factors causing the delay. Once the delaying factors have been overcome the secretary shall commence the work immediately and expeditiously.

**Note:** According to DOTD, funding for each phase (engineering, right of way, environmental, etc.) of a project must be fully funded and the funds made available for the work to commence.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Alan M. Boxberger*  
**Alan M. Boxberger**  
**Staff Director**