



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 282** SLS 22RS 543
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 13, 2022	8:31 AM	Author: JACKSON
Dept./Agy.: La WFC; DCFS; LDH; Dept. of Edu; La Community and		Analyst: Prashant Sastry
Subject: Workforce Training Initiative Advisory Board		

SOCIAL SERVICES EG INCREASE GF EX See Note Page 1 of 1
 Establishes a workforce training initiative to serve public assistance recipients. (gov sig)

Proposed law provides for an advisory board to assist state partners in supporting the goals and objectives of the workforce initiative created by Act 271 of the 2018 Regular Session to design an implement a pilot workforce training and education initiative for certain public assistance recipients. Proposed law changes the initial area served to the following parishes: Concordia, East Carroll, Madison, Morehouse, Ouchita, Richland, St. Landry, and Tensas.

EXPENDITURES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total						
REVENUES	2022-23	2023-24	2024-25	2025-26	2026-27	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law is anticipated to result in an indeterminable, but minimal, increase in state expenditures associated with travel reimbursements. The proposed law creates an advisory board to work with the heads of the state agencies to administer the Workforce Training Initiative. The members of the board shall serve without compensation; however, board members may receive travel and other reimbursements as permitted in the official state Policy and Procedure Manual (PPM49) for attending board meetings that take place in any of the parishes served by the initiative or East Baton Rouge parish. While there may be costs associated with travel reimbursement and administrative support of the advisory board, they are expected to be minimal and absorbed within each member's respective constituent organization. For informational purposes, the current mileage reimbursement rate is \$0.56 per mile not to exceed a maximum of 99 miles per round trip and/or day. Additionally, advisory members who are also legislative members shall receive a legislative per diem of \$168.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
 Interim Deputy Fiscal Officer