

Regular Session, 2006

ACT No. 27

HOUSE BILL NO. 2

BY REPRESENTATIVES HAMMETT, SALTER, ALARIO, AND DORSEY AND
SENATORS HINES, BAJOIE, HEITMEIER, AND MOUNT

1 AN ACT

2 To provide with respect to the capital outlay budget and the capital outlay program for state
3 government, state institutions, and other public entities; to provide for the
4 designation of projects and improvements; to provide for the financing thereof
5 making appropriations from certain sources; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums or so much thereof as may be necessary are hereby
8 appropriated out of any monies in the state treasury from the sources specified, from federal
9 funds and self-generated revenues belonging to the state of Louisiana and/or collected by
10 boards, commissions, departments, and agencies thereof, all for making capital outlay and
11 for the purposes and in the amounts specified herein for the Fiscal Year commencing July
12 1, 2006, and ending June 30, 2007, subject to the conditions thereafter provided:

13 A project with funding payable from General Obligation Bonds Priority 1 indicates
14 that the funding for the project includes the reauthorization of funding which was previously
15 on a line of credit granted by the State Bond Commission in Fiscal Year 2005-2006.

16 As used in this Section, the term "general obligation bonds" means state general
17 obligation bonds or other evidences of indebtedness payable from the Bond Security and
18 Redemption Fund.

19 The amount set forth in this Section opposite each project, or so much thereof as may
20 be necessary, is hereby appropriated and payable from the proceeds available from the sale
21 of general obligation bonds, unless a different source of funding is indicated. Where such
22 a different source of funding is indicated, the corresponding amount set forth, or so much
23 thereof as may be necessary, is hereby appropriated and payable from the source of funding
24 indicated; provided, however, amounts appropriated and payable from federal funds may be

1 encumbered or expended only to the extent such amounts shall have been committed or
2 received and amounts for any project payable from revenue bonds in excess of five million
3 dollars may be encumbered or expended only after approval by the Joint Legislative
4 Committee on the Budget. Pursuant to the provisions of R.S. 39:82, funds for planning,
5 acquisition, construction, and major repair projects appropriated by this act may be retained
6 until completion of the project, even if no bona fide liability exists on the last day of the
7 fiscal year.

8 This Act shall constitute the comprehensive state capital outlay budget for the 2006-
9 2007 Fiscal Year. Projects set forth which are payable from the proceeds available from the
10 sale of general obligation bonds shall have the priorities as indicated. Requests for lines of
11 credit must be filed with the Commissioner of Administration. No general obligation bonds
12 shall be sold, nor cash lines of credit granted to fund any lower priority project prior to the
13 sale of general obligation bonds or the granting of cash lines of credit to fund all higher
14 priority projects (the "general rule"), except as hereinafter provided. This prohibition against
15 funding a lower priority project shall not apply upon a showing of an impossibility or
16 impracticality either to proceed with all unfunded higher priority projects or to proceed with
17 the funding of such projects or any part thereof through the issuance of general obligation
18 bonds for any reason. Such showing shall be stated in reasonable detail in a certificate or
19 certificates signed by the state agency responsible for administering the funding, and filed
20 with the Commissioner of Administration and the State Bond Commission (hereinafter
21 referred to as "the commission"). Upon a determination by the commission that proceeding
22 with such a project or the funding thereof through the issuance of general obligation bonds
23 is impractical or impossible, the commission may then proceed with the sale of general
24 obligation bonds or the granting of cash lines of credit without regard to the priority of the
25 unfunded projects determined to be impossible or impractical.

26 Upon recommendation by the appropriate person or agency, if it is determined at any
27 time that proceeding with the project or with the funding thereof is no longer impossible or
28 impractical, the State Bond Commission may rescind the certificate of impossibility or
29 impracticality and may proceed with the project or with the issuance of general obligation
30 bonds or the granting of cash lines of credit to fund the project.

1 Alternatively, the Interim Emergency Board (hereinafter referred to as "the board"),
2 upon reviewing certificates as described above and determining that proceeding with such
3 project or the funding thereof through the issuance of general obligation bonds is impossible
4 or impractical, may designate a lower priority for such project. The board's determination
5 and lower priority designation shall be submitted to the members of the Legislature for their
6 approval in accordance with the provisions of Chapter 3-B of Subtitle I of Title 39 of the
7 Louisiana Revised Statutes of 1950. In accordance with the provisions of Chapter 3-B of
8 Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950, whenever at the written
9 request of the appropriate legislators and agency, the board determines that an adjustment
10 to a project description originally set forth in such capital budget adopted by the Legislature
11 for a current fiscal year is necessary to correct a mistake in a project description, clarify a
12 description, change the scope of a description, or make any other adjustment the board
13 deems necessary to implement the purpose of the project, such adjustment shall only become
14 effective upon the approval by majority vote of the elected members of each house of the
15 Legislature in the manner provided for in Chapter 3-B of Subtitle I of Title 39 of the
16 Louisiana Revised Statutes of 1950.

17 If such approval is granted, notification by the chairman or secretary of the board of
18 the results of the balloting shall be transmitted to the State Bond Commission, which may
19 then proceed with the sale of general obligation bonds or the granting of cash lines of credit
20 for each change approved in accordance with the general rule.

21 With respect to Priorities 1 through 5, a lower priority project may be moved to a
22 higher priority only upon a showing of an emergency or other cause not reasonably
23 anticipated by the Legislature, which shall be stated in reasonable detail in a certificate
24 signed by the head of the appropriate department, political subdivision, or agency and filed
25 with the Commissioner of Administration and the board. Upon a determination by the board
26 that such project should be moved to a higher priority because of an emergency or other
27 cause not reasonably anticipated by the Legislature, the board shall designate a higher
28 priority to the project. The matter then shall be submitted to and be subject to the same
29 approval by the members of the Legislature in the manner previously indicated in this
30 Section. If such approval is granted, notification by the chairman or secretary of the board
31 of the change of priority shall be transmitted to the State Bond Commission, which then may

1 proceed with the sale of general obligation bonds or the granting of cash lines of credit in
 2 accordance with the general rule. As to projects within a priority, the State Bond
 3 Commission shall determine when such project, or phases thereof, shall be funded. In
 4 making such determination, the State Bond Commission shall consider the amount of
 5 proceeds of general obligation bonds to be made available in light of money and capital
 6 market conditions; the expenditure requirements of the project; the time required for
 7 architectural plans and drawings, public bidding, and site acquisition and preparation;
 8 availability of receipt of federal monies; litigation affecting the undertaking or completion
 9 of a project, federal tax laws and regulations regarding the sale of municipal bonds; and
 10 other items of a similar nature bearing upon the possibility or the necessity to commence a
 11 project or any particular phase thereof.

12 Any other provision of this Act to the contrary notwithstanding, projects described
 13 in Priority 5 of this Act shall not be moved to a higher priority except upon one of the
 14 following conditions:

15 (1) Funding is necessary to complete or additionally fund a project located elsewhere
 16 in the capital outlay act. Determination of such condition shall be made by the head of the
 17 appropriate department or agency by means of a certificate to that effect filed with the
 18 Interim Emergency Board, who shall, by mail ballot, request approval of such change and
 19 if approved by a majority of each house of the Legislature it shall be funded, or

20 (2) Unless required by an emergency or other cause not reasonably anticipated by
 21 the Legislature, to be in accordance with procedures set forth in this Section. However, the
 22 State Bond Commission may authorize a noncash line of credit for any project in Priority
 23 5 which represents that portion of construction contracts which were let during a previous
 24 fiscal year, or construction contracts which will be let during the current fiscal year, but
 25 which will not require cash expenditures during the year. Such noncash lines of credit, when
 26 combined with previously sold bonds or with higher priority bonds or lines of credit, or with
 27 funds appropriated from other sources, will provide sufficient appropriated funds to award
 28 equipment or construction contracts.

29 Upon approval by the State Bond Commission, and subject to compliance with its
 30 policies and procedures and the procedures set forth herein, a line of credit providing for the
 31 use of funds in anticipation of the sale of general obligation bonds may be granted to the

1 appropriate agency or department from the Comprehensive Capital Outlay Escrow Account,
2 or if there is not a sufficient amount available in such account, from other available state
3 cash in the state treasury, for capital improvement projects for which bond proceeds are
4 appropriated by a current capital budget, prior to the actual issuance of bonds for such
5 projects, unless the attorney general advises that an impediment exists to the valid issuance
6 of the bonds on the date such line of credit is granted.

7 All bonds that are to be repaid, in whole or in part, by revenues generated by the
8 project shall be designated as "Reimbursement Bonds". The State Bond Commission shall
9 enter into such agreements as are necessary to provide that the agency or subdivision, whose
10 project is reimbursable, shall pay the bond debt costs into the Bond Security and Redemption
11 Fund. Such costs may be paid annually or at the end of the term of the bonds issued as
12 determined by the State Bond Commission.

13 Priority 1 general obligation bond funding shall be limited to:

14 (1) Projects and amounts which were previously authorized by Act 26 of the 2005
15 Regular Session of the Legislature; and which were granted cash lines of credit by the State
16 Bond Commission. The bonds to fund these projects were not sold in Fiscal Year 2005-
17 2006.

18 (2) The reauthorization of the portion of the outstanding Fiscal Year 2005-2006
19 Priority 5 Non-Cash Lines of Credit for projects which will require cash expenditures in
20 Fiscal Year 2006-2007 and therefore must be converted to Cash Lines of Credit in Fiscal
21 Year 2006-2007.

22 (3) Commitments made in the Higher Education Desegregation Settlement
23 Agreement.

24 Priority 2 general obligation bond projects are for the completion of plans and
25 specifications, land acquisition, site preparation, or for construction which will begin by the
26 first or second quarter of the fiscal year. It is presently anticipated that the listed projects
27 will require the sale of bonds or extension of lines of credit within six months after adoption
28 of this Act.

29 Priority 3 general obligation bond projects are for the preparation of plans and
30 specifications, land acquisition, site preparation, or for construction which will begin in the

1 third quarter of the fiscal year. It is presently anticipated that the listed projects will require
 2 the sale of bonds or extension of lines of credit during the current fiscal year.

3 Priority 4 general obligation bond projects are for the preparation of plans and
 4 specifications, land acquisition, site preparation, or for construction. It is presently
 5 anticipated that the listed projects will require the sale of bonds or extension of lines of
 6 credit during the fiscal year if all higher priority projects are funded or declared impossible
 7 or impractical.

8 Priority 5 general obligation bond funding shall be limited to funding for the portion
 9 of construction contracts which will not require cash expenditures during the fiscal year.
 10 These funds, when combined with previously sold bonds or with higher priority bonds on
 11 lines of credit, or with funds appropriated from other sources, will provide sufficient
 12 appropriated funds to award contracts. Non-Cash lines of credit shall be required prior to
 13 the award of these contracts.

14 In accordance with the cash management plan adopted pursuant to R.S. 48:251(D)
 15 and the provisions of Act 161 of the 1998 First Extraordinary Session, the Department of
 16 Transportation and Development is authorized to enter into contracts or agreements for
 17 construction of projects approved pursuant to the Highway Priority Program, Airport
 18 Construction and Development Priority Program, Port Construction and Development
 19 Priority Program, and Statewide Flood Control Program for projects bid and awarded,
 20 authorized, or commenced during the fiscal year which do not require cash expenditures for
 21 the full contract or agreement amount.

22 **EXECUTIVE DEPARTMENT**

23 **01/107 DIVISION OF ADMINISTRATION**

24	(3)	Community and Technical College Campus Buildings Major	
25		Repairs, Equipment Replacement and Site Work, Planning	
26		and Construction	
27		(Statewide)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 600,000
30		Priority 5	<u>\$ 7,070,000</u>
31		Total	<u>\$ 7,670,000</u>
32	(11)	Hazardous Material Abatement Projects	
33		(Statewide)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 2,000,000
36		Priority 5	<u>\$ 2,000,000</u>
37		Total	<u>\$ 4,000,000</u>

1	(13)	New Orleans State Office Building Renovations, Floors	
2		B through 8, Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 7,205,000
6		Priority 5	\$ 6,500,000
7		Total	<u>\$ 13,705,000</u>
8	(14)	Statewide Roofing, Waterproofing, and Related Repairs	
9		and Equipment Replacement Program	
10		(Statewide)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 6,000,000
13		Priority 2	\$ 1,000,000
14		Priority 5	\$ 6,000,000
15		Total	<u>\$ 13,000,000</u>
16	(18)	Statewide Replacement of Single Bottom Elevator Jacks,	
17		Planning and Construction	
18		(Statewide)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 1,000,000
21		Priority 5	\$ 1,500,000
22		Total	<u>\$ 2,500,000</u>
23	(23)	Statewide Building Condition Assessment	
24		(Statewide)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 6,000,000
27		Priority 2	\$ 2,000,000
28		Total	<u>\$ 8,000,000</u>
29	(25)	State Office Buildings Major Repairs, Equipment	
30		Replacement, and Renovations, Planning and	
31		Construction	
32		(Statewide)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 2,500,000
35		Priority 5	\$ 3,000,000
36		Total	<u>\$ 5,500,000</u>
37	(26)	Mold Remediation and Indoor Air Quality, Planning	
38		and Construction	
39		(Statewide)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 2,000,000
42		Priority 2	\$ 2,000,000
43		Priority 5	\$ 1,000,000
44		Total	<u>\$ 5,000,000</u>
45	(28)	Americans With Disabilities Act Implementation for	
46		State Facilities, Planning and Construction	
47		(Statewide)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 5,015,000
50		Priority 5	\$ 10,000,000
51		Total	<u>\$ 15,015,000</u>

1	(30)	Capitol Complex Acquisitions, Demolition, Sitework,	
2		Construction and Renovation of Facilities	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 2,350,000
6		Priority 5	\$ 23,090,000
7		Total	<u>\$ 25,440,000</u>
8	(37)	Major Repairs for State Facilities Based on Statewide	
9		Condition Assessment, Planning and Construction	
10		(Statewide)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 20,000,000
13		Priority 5	\$ 20,000,000
14		Total	<u>\$ 40,000,000</u>
15	(1090)	DOTD Headquarters, East Wing Renovations,	
16		Planning and Construction	
17		(East Baton Rouge)	
18		Payable from Transportation Trust Fund -	
19		Regular	\$ 600,000
20		Payable from balance of Transportation Trust Fund -	
21		Regular previously allocated under the authority of	
22		Act 26 of 2005 for DOTD Headquarters, East Wing	
23		Renovations (East Baton Rouge)	\$ 740,000
24		Total	<u>\$ 1,340,000</u>
25	(1137)	Capitol Complex - Central Utilities Plant Relocation,	
26		Planning and Construction	
27		(East Baton Rouge)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 10,035,000</u>
30	(1223)	Third Street Art Block Project, Development, Organization,	
31		Planning and Construction (\$23,925,377 Private/Local Match)	
32		(East Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 25,185,000</u>
35	(1224)	Old Governor's Mansion Exterior Waterproofing and Plaster	
36		Repairs, Planning and Construction	
37		(East Baton Rouge)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 2,400,000</u>
40	(1246)	Repair, Restoration and Replacement for Hurricanes Katrina	
41		and Rita, Planning, Construction, Renovation, and Acquisition	
42		(Statewide)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 20,000,000
45		Priority 2	\$ 32,000,000
46		Priority 5	\$ 80,000,000
47		Total	<u>\$ 132,000,000</u>
48	(1271)	Higher Education Act 959 Projects	
49		(Statewide)	
50		Payable from Fees and Self Generated Revenues	<u>\$ 10,000,000</u>
51	(1282)	Supplemental State Funds for Community	
52		Development Block Grant Program	
53		(Statewide)	
54		Payable from State General Fund (Direct)	<u>\$ 10,000,000</u>

1	(1334)	State Emergency Shelters	
2		(Statewide)	
3		Payable from General Obligation Bonds	
4		Priority 2	<u>\$ 33,000,000</u>
5	01/111	GOVERNOR'S OFFICE OF HOMELAND SECURITY AND	
6		EMERGENCY PREPAREDNESS	
7	(1277)	GOHSEP Building Expansion, Planning	
8		and Construction	
9		(East Baton Rouge)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 1,000,000
12		Priority 5	<u>\$ 4,720,000</u>
13		Total	<u>\$ 5,720,000</u>
14	01/112	DEPARTMENT OF MILITARY AFFAIRS	
15			
16	(10)	Camp Cook Dining Facility 199th Leadership	
17		Regiment School, Planning and Construction	
18		(Rapides)	
19		Payable from Federal Funds	<u>\$ 1,324,750</u>
20		DEPARTMENT OF VETERANS AFFAIRS	
21	03/130	VETERANS AFFAIRS	
22	(12)	Southwest Louisiana War Veteran's Home,	
23		Security Fencing and Security Guard Building,	
24		Planning and Construction	
25		(Jefferson Davis)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 165,000</u>
28	(15)	Louisiana State Veterans Cemetery in Vernon,	
29		Planning and Construction	
30		(Vernon)	
31		Payable from Federal Funds	\$ 5,820,877
32		Payable from Series 81B(01T-02); and	
33		Series 85A(02T-02); and Series 85B(03T-02);	
34		and Series 85C(04T-02); and Series 87B(05T-02);	
35		and Series 92A(06T-02); and Series 93B(07T-02);	
36		and Series 94A(08T-02); and Series 95A(09T-02);	
37		and Series 97A(10T-02); and Series 84B(11T-02);	
38		and Series 81A(12T-02); and Series 82C(13T-02);	
39		and Series 83C(14T-02); and Series 84A(15T-02);	
40		and Series 86A(16T-02); and Series 90A(17T-02);	
41		and Series 98B(18T-02); and Series 00A(19T-04);	
42		and Series 02A(20T-04); and Series 69B(20T-06);	
43		and Series NRP(21T-04); and Series 03A(22T-06);	
44		and Series 04A(23T-06); and Series 84B(078-99);	
45		and Series 79B(207-02); and Series 81A(208-04)	\$ 440,573
46		Payable from General Obligation Bonds	
47		Priority 5	<u>\$ 350,000</u>
48		Total	<u>\$ 6,611,450</u>
49	(16)	Louisiana State Veterans Cemetery in Caddo, Planning	
50		and Construction	
51		(Caddo)	
52		Payable from General Obligation Bonds	
53		Priority 1	<u>\$ 350,000</u>

1	(17)	Northwest Louisiana War Veterans Home, Planning	
2		and Construction	
3		(Bossier)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 7,850,000</u>
6	(19)	Southeast Louisiana War Veterans Home, Planning	
7		and Construction	
8		(St. John The Baptist)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 5,550,000</u>
11		ELECTED OFFICIALS	
12	04/139	SECRETARY OF STATE	
13	(38)	Eddie Robinson Museum, Planning and Construction	
14		(Lincoln)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 300,000
17		Priority 3	\$ 2,100,000
18		Priority 4	\$ 2,100,000
19		Priority 5	<u>\$ 1,000,000</u>
20		Total	<u>\$ 5,500,000</u>
21	(39)	Garyville Timbermill Museum HVAC, Interior/Exterior	
22		Renovation, Security System and Site Improvements,	
23		Planning and Construction	
24		(St. John The Baptist)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 200,000
27		Priority 2	\$ 800,000
28		Priority 5	<u>\$ 1,000,000</u>
29		Total	<u>\$ 2,000,000</u>
30	(40)	Louisiana Delta Music Museum, Planning and Construction	
31		(Concordia)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 975,000
34		Priority 2	\$ 250,000
35		Priority 5	<u>\$ 500,000</u>
36		Total	<u>\$ 1,725,000</u>
37	(42)	Louisiana Military History Museum,	
38		Planning and Construction	
39		(Lincoln)	
40		Payable from General Obligation Bonds	
41		Priority 3	<u>\$ 3,700,000</u>
42	(45)	Louisiana State Cotton Museum, Planning and Construction	
43		(East Carroll)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 45,000
46		Priority 2	<u>\$ 510,000</u>
47		Total	<u>\$ 555,000</u>
48	(46)	Louisiana State Exhibit Museum, Planning and Construction	
49		(Caddo)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 200,000
52		Priority 5	<u>\$ 6,000,000</u>
53		Total	<u>\$ 6,200,000</u>

1	(50)	Old State Capitol Renovations, Planning and Construction	
2		(East Baton Rouge)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 925,000
5		Priority 2	\$ 750,000
6		Priority 5	\$ 2,250,000
7		Total	<u>\$ 3,925,000</u>

8	(51)	Tioga Heritage Museum, Planning and	
9		Construction	
10		(Supplemental Funding)	
11		(Rapides)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 300,000
14		Priority 3	\$ 330,000
15		Priority 5	\$ 110,000
16		Total	<u>\$ 740,000</u>

17 **04/160 AGRICULTURE AND FORESTRY**

18	(47)	Veterinary Medicine Diagnostic Laboratory, Planning	
19		and Construction	
20		(East Baton Rouge)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 1,490,000
23		Priority 2	\$ 2,000,000
24		Priority 5	\$ 19,000,000
25		Total	<u>\$ 22,490,000</u>

26 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

27 **05/251 OFFICE OF SECRETARY**

28	(1176)	Louisiana Music Experience and Hall of Fame Facility,	
29		Planning and Construction (\$5,000,000 Local Match)	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 500,000</u>

33 **05/252 OFFICE OF BUSINESS DEVELOPMENT**

34	(1106)	Environmental, Market, and Business Analysis and	
35		Planning	
36		(Ascension, Assumption, East Baton Rouge,	
37		Jefferson, Livingston, Orleans, St. Bernard,	
38		St. Charles, St. James, St. John The Baptist)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 1,400,000
41		Priority 5	\$ 2,300,000
42		Total	<u>\$ 3,700,000</u>

43 Provided, however, that the Department of Economic Development, in consultation with the
 44 Department of Transportation and Development and with the Division of Administration,
 45 and through formal agreement with Louisiana Airport Authority, shall insure that the scope
 46 and execution of the environmental, market, business, and planning studies and analyses
 47 related to the proposed multimodal transportation project meet the needs of all involved
 48 parties.

1	(1134)	Economic Development Award Program, Planning and Construction	
2		(Statewide)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 4,300,000</u>
5		Provided, however, that the funds appropriated herein are to be used solely for capital and	
6		infrastructure improvements subject to verification by the Division of Administration, Office	
7		of Facility Planning and Control.	
8	(1136)	Greater Ouachita Parish Port Authority Container Terminal,	
9		Planning and Construction (\$1,500,000 Federal Match)	
10		(Ouachita)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 1,000,000
13		Priority 2	\$ 600,000
14		Priority 5	<u>\$ 200,000</u>
15		Total	<u>\$ 1,800,000</u>
16	(1141)	Hwy. 19 Turn Lanes, Planning and Construction	
17		(East Baton Rouge)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 200,000
20		Priority 2	<u>\$ 250,000</u>
21		Total	<u>\$ 450,000</u>
22	(1145)	Pineville Water Treatment System, Planning and	
23		Construction (\$2,000,000 Local Match)	
24		(Rapides)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 6,995,000</u>
27	(1146)	Acadiana Technology Immersion Center, Planning	
28		and Construction	
29		(Lafayette)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 25,500,000</u>
32	(1147)	Homeland Security and Environmental Technical	
33		Center Acquisition and Renovation, Planning and	
34		Construction	
35		(East Baton Rouge)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 4,000,000</u>
38	(1148)	Infrastructure for Cluster Development, Planning and	
39		Construction	
40		(Rapides)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 6,885,000
43		Priority 2	\$ 1,500,000
44		Priority 5	<u>\$ 1,275,000</u>
45		Total	<u>\$ 9,660,000</u>
46	(1151)	Louisiana Gene Therapy Research Consortium, Inc.,	
47		Renovation, Equipment, Planning and Construction	
48		(Caddo, Orleans, St. Tammany)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 2,445,000
51		Priority 5	<u>\$ 14,000,000</u>
52		Total	<u>\$ 16,445,000</u>

1	(1155)	Vessel Fabrication Facility, Planning and Construction	
2		(Caddo)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 2,000,000</u>
5	(1177)	Forest Hills Tissue Culture Laboratory, Equipment	
6		(Rapides)	
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$ 45,000</u>
9	(1225)	Wet-Lab Business Incubators, Planning and Construction	
10		(Caddo, East Baton Rouge, Orleans)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 17,035,000
13		Priority 5	<u>\$ 6,965,000</u>
14		Total	<u>\$ 24,000,000</u>
15	(1226)	National Finance Center, Planning and Construction	
16		(Statewide)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 100,000
19		Priority 5	<u>\$ 900,000</u>
20		Total	<u>\$ 1,000,000</u>
21	(1231)	Major Project Site Preparation, Planning and Construction	
22		(Statewide)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 200,000
25		Payable from State General Fund (Direct)	<u>\$ 4,570,000</u>
26		Total	<u>\$ 4,770,000</u>
27	(1227)	Dock Improvements, Office Space, and Housing	
28		Project, Planning and Construction	
29		(\$29,850,000 In-Kind Local Match)	
30		(East Baton Rouge, Iberia, Jefferson, Lafourche,	
31		Orleans, St. Charles, St. James, St. John the Baptist,	
32		St. Mary, Terrebonne, West Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 3,000,000
35		Priority 5	<u>\$ 14,850,000</u>
36		Total	<u>\$ 17,850,000</u>
37	()	Port of Iberia Facility Improvements, Site	
38		Stabilization, Bulkheading, and Utilities	
39		Relocation, Planning, Construction, and	
40		Equipment Acquisition	
41		(Iberia)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 545,000
44		Priority 3	\$ 4,415,000
45		Priority 4	<u>\$ 4,415,000</u>
46		Total	<u>\$ 9,375,000</u>

1		DEPARTMENT OF CULTURE, RECREATION & TOURISM	
2	06/263	OFFICE OF STATE MUSEUM	
3	(56)	Louisiana Sports Hall of Fame and Natchitoches State	
4		Museum of North Louisiana, Planning and Construction	
5		(Natchitoches)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 600,000
8		Priority 5	\$ 6,500,000
9		Total	<u>\$ 7,100,000</u>
10	(1232)	Repair and Waterproofing to Old U.S. Mint Building,	
11		Fence, and Site, Planning and Construction	
12		(Orleans)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 1,150,000</u>
15	(1307)	Construction of Civil Rights Museum, Planning and	
16		Construction	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 500,000
20		Priority 5	\$ 3,640,000
21		Total	<u>\$ 4,140,000</u>
22		Pending submittal and approval of capital outlay request pursuant to the provisions of R.S.	
23		39:112.	
24	06/264	OFFICE OF STATE PARKS	
25	(53)	Jimmie Davis State Park Visitor	
26		Center, Design and Construction	
27		(Jackson)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 1,355,000</u>
30	(54)	Tunica Hills State Preservation Area, Acquisition,	
31		Planning and Construction	
32		(West Feliciana)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 95,000
35		Priority 2	\$ 3,535,000
36		Priority 5	\$ 7,370,000
37		Total	<u>\$ 11,000,000</u>
38	(55)	Los Adaes State Historic Site, Planning,	
39		Acquisition, and Construction	
40		(Natchitoches)	
41		Payable from General Obligation Bonds	
42		Priority 3	\$ 1,000,000
43		Priority 4	\$ 2,400,000
44		Total	<u>\$ 3,400,000</u>
45	(58)	Preventive Maintenance/Major Repairs and Improvements,	
46		Act 729	
47		(Statewide)	
48		Payable from La. State Parks Improvement and	
49		Repair Fund	<u>\$ 5,400,000</u>

1	(59)	Grand Isle State Park Erosion Controls, Planning and	
2		Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 200,000
6		Priority 2	\$ 1,600,000
7		Total	<u>\$ 1,800,000</u>
8	(1160)	Bogue Chitto State Park, Land Acquisition, Planning	
9		and Construction	
10		(Washington)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 9,990,000
13		Priority 5	\$ 4,000,000
14		Total	<u>\$ 13,990,000</u>
15	(1218)	Louisiana State Arboretum, Planning and Construction	
16		(Evangeline)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 1,185,000
19		Priority 2	\$ 1,400,000
20		Total	<u>\$ 2,585,000</u>
21	(1219)	Chicot State Park Replace Cabins and Pool, Planning	
22		and Construction	
23		(Evangeline)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 690,000</u>
26	(1221)	Bayou Segnette State Park, Land Acquisition, Additional	
27		Cabins, Planning and Construction	
28		(Jefferson)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 310,000
31		Priority 2	\$ 2,500,000
32		Priority 5	\$ 1,500,000
33		Total	<u>\$ 4,310,000</u>
34	(1222)	Fontainebleau State Park, Land Acquisition,	
35		Planning and Construction	
36		(St. Tammany)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 9,565,000</u>
39	(1238)	State Parks Lead Paint Abatement and Repainting	
40		Historic Buildings, Planning and Construction	
41		(Statewide)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 935,000</u>
44	(1239)	Palmetto Island State Park Development, Planning	
45		and Construction	
46		(Vermilion)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 10,090,000
49		Priority 5	\$ 1,000,000
50		Total	<u>\$ 11,090,000</u>

1	(1261)	Chemin-a-Haut State Park Acquisition, Planning	
2		and Construction of New Group Camp, Vacation Cabins,	
3		Visitor Center and Restrooms	
4		(Morehouse)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 270,000
7		Priority 5	<u>\$ 7,270,000</u>
8		Total	<u><u>\$ 7,540,000</u></u>
9	(1262)	Kent House Historic Site, Planning and Construction	
10		of Visitor Center	
11		(Rapides)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 285,000
14		Priority 2	<u>\$ 1,200,000</u>
15		Total	<u><u>\$ 1,485,000</u></u>
16	(1266)	South Toledo Bend State Park, Planning and Construction	
17		(Sabine)	
18		Payable from the balance of General Obligation Bond	
19		proceeds previously allocated under the authority of	
20		Act 22 of 2001 for Department of Culture, Recreation	
21		and Tourism State Parks, Plaquemine Locks Improvements,	
22		Planning and Construction (Iberville); and Act 23 of 2002 for	
23		Department of Culture, Recreation and Tourism State Parks,	
24		Cypremort Point State Park Beach Erosion Controls, Planning	
25		and Construction (St. Mary); and Act 23 of 2002 for Department	
26		of Culture, Recreation and Tourism State Parks, Audubon State	
27		Historic Site Visitor Center, Planning and Construction (West Feliciana);	
28		and Act 21 of 2000 for Department of Corrections Administration,	
29		C. Paul Phelps Correctional Center Dormitory and Cellblock	
30		Expansion, Planning and Construction (Beauregard); and	
31		Act 21 of 2000 for Department of Corrections Dixon	
32		Correctional Institute, New Kitchen/Dining Renovation and	
33		Construction (East Feliciana); and Act 2 of 2004 Metropolitan	
34		Development Center, Electrical, Fire Alarm, Telephone,	
35		Transformers and Emergency Power Generator Systems	
36		Upgrade and/or Replacement, Planning and Construction	
37		(Plaquemines); and Act 22 of 2001 for Northwest Development	
38		Center, Replacement of Chilled Water Cooling System and	
39		Hot Water Boilers, Planning and Construction (Bossier);	
40		and Acts 28 of 1997 and 45 of 1996 for University of	
41		New Orleans, Chemical Science Annex Construction and	
42		Equipment (Orleans); and Act 23 of 2002 for Louisiana	
43		State University Health Sciences Center Shreveport, Regional	
44		Cancer Center, Planning and Construction (Caddo); and Act 23	
45		of 2002 for Louisiana State University Shreveport, Old Library	
46		Renovation, Planning, Construction and Equipment (Caddo);	
47		and Acts 28 of 1997 and 21 of 2000 for Southern University	
48		Baton Rouge, Replacement of Dorms Phase 2, Planning	
49		and Construction (East Baton Rouge); and Acts 22 of 2001	
50		and 23 of 2002 for Technical Colleges Major Repairs (Statewide);	
51		and Act 2 of 2004 for Southern University Shreveport,	
52		Administration Building Lobby Repairs and Renovations,	
53		Planning and Construction (Caddo); and Act 23 of 2002 for	
54		Southern University Shreveport, Chiller and Chilled Water Lines	
55		Replacement, Planning and Construction (Caddo); and Act	
56		24 of 2003 for Nicholls State University, Assembly Center	
57		Complex Feasibility Study (Lafourche); and Acts 21 of 2000	
58		and 2 of 2004 for Grambling State University, Drew Hall	
59		Renovation, Planning and Construction (Lincoln); and	

1	Acts 21 of 2000 and 23 of 2002 for University of Louisiana	
2	Monroe, Health Sciences Building Renovation and Expansion,	
3	Planning and Construction (Ouachita); and Act 1013 of	
4	1991 for Sowela Technical Community College, Aviation	
5	Maintenance Technology Expansion (Calcasieu); and	
6	Act 22 of 2001 for Division of Administration, Office of	
7	Emergency Preparedness, Planning and Construction	
8	(East Baton Rouge); and Acts 22 of 2001 and 2 of 2004	
9	for Secretary of State, State Archives Building Renovation	
10	and Addition, Planning and Construction (East Baton Rouge);	
11	and Act 2 of 2004 for Department of Culture, Recreation and	
12	Tourism State Parks, Fort St. Jean Baptiste State Historic Site,	
13	Exhibit Design and Construction, and Furnishings (Natchitoches);	
14	and Act 2 of 2004 for Department of Corrections Louisiana	
15	Correctional Institute for Women, Cellblock Units, Planning	
16	and Construction (Iberville)	\$ 4,196,390
17	Payable from interest earnings previously allocated and	
18	unspent under the authority of Joint Legislative Committee	
19	on the Budget in 2000 to Southern University Shreveport,	
20	Physical Education Building, Construction (Caddo); and under	
21	the authority of Joint Legislative Committee on the Budget in	
22	2003 for Southern University Shreveport, Administration	
23	Building Lobby Repairs and Renovations, Planning and	
24	Construction (Caddo); and under the authority of Joint	
25	Legislative Committee on the Budget in 1999 for Grambling	
26	State University, New Stadium Support Facility, Construction	
27	(Lincoln); and under the authority of Joint Legislative Committee	
28	on the Budget in 1999 for Nunez Community College, New	
29	Library Classrooms Building and Additions to Building A,	
30	Construction and Equipment (St. Bernard)	\$ 158,615
31	Payable from the balance of State General Fund (Direct)	
32	previously allocated under Act 28 of 1997 for Department	
33	of Public Safety, Office of Management and Finance Motor	
34	Vehicle Lake Charles Office, Planning, Land Acquisition,	
35	Construction and Equipment (Calcasieu); and Act 45 of	
36	1996 for Northwest Developmental Center, Replacement	
37	of Chilled Water Cooling System and Hot Water Boilers,	
38	Planning and Construction (Bossier); and Act 28 of 1997 for	
39	Sowela Technical College, Aviation Maintenance Technology	
40	Expansion (Calcasieu)	\$ 134,073
41	Payable from the balance of Deficit Elimination/Capital	
42	Outlay Escrow Replenishment Fund previously allocated by	
43	Joint Legislative Committee on the Budget in 2001 to Grambling	
44	State University, New Stadium Support Facility, Construction	
45	(Lincoln)	\$ 20,922
46	Total	<u>\$ 4,510,000</u>
47	() South Toledo Bend State Park Improvements, Maintenance	
48	and Repairs, Planning and Construction	
49	(Sabine)	
50	Payable from State General Fund (Direct)	<u>\$ 120,000</u>

51 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 52 of R.S. 39:112.

1	(1358)	Fort DeRussy State Historic Site,	
2		Planning, Development and Acquisitions	
3		(Avoyelles)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 150,000
6		Priority 5	\$ 700,000
7		Total	<u>\$ 850,000</u>

8 The capital outlay budget request for this project was submitted after the November 1st
 9 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 10 pursuant to the provisions of R.S. 39:112.

11 **06/A20 NEW ORLEANS CITY PARK**

12	(57)	Infrastructure Improvements, Planning	
13		and Construction	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 260,000
17		Priority 5	\$ 2,340,000
18		Total	<u>\$ 2,600,000</u>

19	(1264)	City Park Golf Complex Improvements, Planning	
20		and Construction	
21		(Orleans)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 400,000
24		Priority 3	\$ 3,300,000
25		Priority 5	\$ 6,200,000
26		Total	<u>\$ 9,900,000</u>

27	(1270)	Improvements To Amusement Area of	
28		City Park, Planning and Construction	
29		(Orleans)	
30		Payable from General Obligation Bonds	
31		Priority 3	<u>\$ 2,000,000</u>

32 **DEPARTMENT OF TRANSPORTATION & DEVELOPMENT**

33 **07/270 ADMINISTRATION**

34	(73)	Common Street (Beauregard Drive-Tank Farm Road),	
35		Construction, Right of Way, and Utilities	
36		(Calcasieu)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 4,500,000
39		Priority 2	\$ 6,000,000
40		Priority 5	\$ 13,000,000
41		Total	<u>\$ 23,500,000</u>

42	(79)	Hazard Elimination Projects	
43		(Statewide)	
44		Payable from Interagency Transfers	<u>\$ 20,000,000</u>

45	(80)	Highway 92 Realignment Near Youngsville, Construction,	
46		Right of Way, and Utilities	
47		(Lafayette)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 700,000
50		Priority 2	\$ 1,100,000
51		Total	<u>\$ 1,800,000</u>

1	(81)	Highway Program (Up To \$4,000,000 For Secretary's	
2		Emergency Fund)	
3		(Statewide)	
4		Payable from Transportation Trust Fund - Federal	\$ 550,000,000
5		Payable from Transportation Trust Fund - Regular	\$ 112,218,881
6		Total	<u>\$ 662,218,881</u>

7 Provided, however, that the Department of Transportation and Development is authorized
 8 to implement or commence projects approved in this program for Fiscal Year 2006-07
 9 identified for phased funding pursuant to the cash management plan established pursuant to
 10 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing
 11 unspent cash balances appropriated to prior years' programs, which funds when combined
 12 with current appropriations will provide sufficient appropriated funds to award contracts.

13	(83)	I-20 Interchange Improvement and Kansas-Garrett	
14		Connector, Planning, Engineering, Environmental, and	
15		Right of Way Acquisition (\$500,000 Local Match;	
16		\$1,000,000 Federal Match)	
17		(Ouachita)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 250,000
20		Priority 2	\$ 250,000
21		Total	<u>\$ 500,000</u>

22	(84)	I-49 from Shreveport to Arkansas Line, Lafayette to	
23		Westbank Expressway, Construction, Right of Way	
24		and Utilities	
25		(Caddo, Lafayette, Lafourche, Iberia, St. Martin,	
26		St. Mary, Terrebonne, St. Charles, Jefferson)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 10,000,000
29		Priority 2	\$ 2,300,000
30		Priority 5	\$ 17,700,000
31		Total	<u>\$ 30,000,000</u>

32	(86)	Jimmie Davis Bridge, LA 511	
33		Planning, Engineering and Construction	
34		(Bossier, Caddo)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 800,000
37		Priority 3	\$ 11,000,000
38		Priority 5	\$ 200,000
39		Total	<u>\$ 12,000,000</u>

40	(87)	Junction LA Hwy. 3127 - Gramercy Bridge	
41		West Approach (LA 3213) Construction, Right	
42		of Way and Utilities	
43		(St. John The Baptist)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 15,200,000
46		Priority 2	\$ 4,000,000
47		Priority 5	\$ 7,500,000
48		Total	<u>\$ 26,700,000</u>

49	(90)	LA 118 Bridge, Planning and Construction	
50		(Sabine)	
51		Payable from State General Fund (Direct)	\$ 500,000
52		Payable from General Obligation Bonds	
53		Priority 2	\$ 500,000
54		Total	<u>\$ 1,000,000</u>

1	(93)	LA 820 Improvements from LA 145 to LA 821,	
2		Planning and Construction (\$1,800,000 Match Required)	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 640,000
6		Priority 2	\$ 1,400,000
7		Total	<u>\$ 2,040,000</u>
8	(98)	Relocate Hickory Avenue (LA Hwy. 48-11th Street)	
9		(Mounes)(LA Hwy. 3154) Construction, Right of Way,	
10		and Utilities	
11		(Jefferson)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 4,650,000
14		Priority 2	\$ 1,000,000
15		Priority 5	\$ 4,550,000
16		Total	<u>\$ 10,200,000</u>
17	(101)	Secretary's Emergency Fund for Bridge Damages,	
18		Other Reimbursements, Local Matching Dollars,	
19		Federal Funds, and Opportunity Grants Subject to the	
20		Provisions of R.S. 48:232	
21		(Statewide)	
22		Payable from Interagency Transfers	\$ 25,000,000
23		Payable from Fees and Self Generated Revenues	\$ 15,000,000
24		Payable from Transportation Trust Fund - Federal	\$ 50,000,000
25		Payable from Federal Funds	\$ 5,000,000
26		Total	<u>\$ 95,000,000</u>
27	(103)	Non-Federal Aid Eligible Highways Program,	
28		Planning and Construction	
29		(Statewide)	
30		Payable from Transportation Trust Fund - Regular	<u>\$ 30,200,000</u>
31	(107)	West Prien Road Realignment, Planning, Right	
32		of Way, Utilities and Construction	
33		(Calcasieu)	
34		Payable from General Obligation Bonds	
35		Priority 5	<u>\$ 2,500,000</u>
36	(109)	Range Road Corridor Development	
37		(Livingston)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 3,900,000
40		Priority 2	\$ 2,200,000
41		Priority 5	\$ 300,000
42		Total	<u>\$ 6,400,000</u>
43	(111)	Maintenance Dredging of Empire	
44		Locks, Planning and Construction	
45		(Plaquemines)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 200,000</u>
48	(117)	Port of Lake Charles Access Road, Planning and	
49		Construction (\$3,500,000 Local Match, \$17,500,000	
50		Federal Match)	
51		(Calcasieu)	
52		Payable from General Obligation Bonds	
53		Priority 1	\$ 500,000
54		Priority 5	\$ 2,500,000
55		Total	<u>\$ 3,000,000</u>

1	(118)	Transportation Infrastructure Model For Economic Development	
2		(Statewide)	
3		Payable from Transportation Trust Fund - TIME	
4		Receipts	<u>\$ 72,830,252</u>
5	(120)	US 167 Bypass at Weyerhauser, Right of Way,	
6		Utilities, Planning and Construction	
7		(Winn)	
8		Payable from General Obligation Bonds	
9		Priority 5	<u>\$ 3,000,000</u>
10	(1324)	Highway 84 East Turn Lane, Planning and	
11		Construction	
12		(Concordia)	
13		Payable from State General Fund (Direct)	\$ 50,000
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 50,000</u>
16		Total	<u>\$ 100,000</u>
17		Pending submittal and approval of capital outlay budget request pursuant to the provisions	
18		of R.S. 39:112.	
19	(1344)	US 167 Widening from Ville Platte to	
20		Opelousas/Nuba, Planning	
21		(Evangeline, St. Landry)	
22		Payable from General Obligation Bonds	
23		Priority 3	\$ 6,000,000
24		Priority 4	<u>\$ 30,000,000</u>
25		Total	<u>\$ 36,000,000</u>
26		Pending submittal and approval of capital outlay budget request pursuant to the provisions	
27		of R.S. 39:112.	
28	(1345)	LA Hwy. 6 Turn Lanes in Many at	
29		Many Jr. and Sr. High Schools,	
30		Planning and Construction	
31		(Sabine)	
32		Payable from State General Fund (Direct)	\$ 200,000
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$ 200,000</u>
35		Total	<u>\$ 400,000</u>
36	(1346)	Turn Lane on La. Hwy. 171 in Front of	
37		Mt. Bethal Church in Keithville,	
38		Planning and Construction	
39		(Caddo)	
40		Payable from General Obligation Bonds	
41		Priority 2	<u>\$ 110,000</u>
42		Pending submittal and approval of capital outlay budget request pursuant to the provisions	
43		of R.S. 39:112.	
44	(1348)	LA 526 in Shreveport, Right of Way, Turn	
45		Lanes and Repair, Planning and Construction	
46		(Caddo)	
47		Payable from General Obligation Bonds	
48		Priority 2	<u>\$ 250,000</u>

1	07/274	PUBLIC IMPROVEMENTS	
2	(63)	Acadiana Gulf of Mexico Access Channel,	
3		Port of Iberia, Planning, Construction, Right of	
4		Way, Relocations and Utilities	
5		(Iberia, Vermilion)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 3,055,000
8		Priority 2	\$ 1,100,000
9		Priority 5	\$ 3,300,000
10		Total	<u>\$ 7,455,000</u>
11	(64)	Alexandria to the Gulf of Mexico Flood Study	
12		(\$50,000 Local Match; \$3,650,000 Federal Match)	
13		(Rapides)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 500,000
16		Priority 2	\$ 1,000,000
17		Priority 5	\$ 900,000
18		Total	<u>\$ 2,400,000</u>
19	(65)	Allen Parish Reservoir, Land Acquisition,	
20		Planning, Right of Way, Utilities, Equipment	
21		and Construction	
22		(Allen)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 800,000
25		Priority 2	\$ 1,000,000
26		Priority 5	\$ 1,000,000
27		Total	<u>\$ 2,800,000</u>
28	(66)	Bayou Dechene Reservoir, Planning, Land	
29		Acquisition and Construction	
30		(Caldwell)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 1,415,000
33		Priority 2	\$ 500,000
34		Priority 5	\$ 1,000,000
35		Total	<u>\$ 2,915,000</u>
36	(68)	Castor Creek - Little River Reservoir	
37		(Local Match Required)	
38		(La Salle)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 100,000
41		Priority 2	\$ 250,000
42		Priority 5	\$ 500,000
43		Total	<u>\$ 850,000</u>
44	(72)	Comite River Diversion Canal, Planning and	
45		Construction (\$107,200,000 Federal Match and	
46		\$6,000,000 Local Match)	
47		(East Baton Rouge, Livingston)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 4,400,000
50		Priority 2	\$ 4,000,000
51		Priority 5	\$ 11,000,000
52		Total	<u>\$ 19,400,000</u>

1	(74)	Donaldsonville to the Gulf of Mexico Flood Study	
2		(\$1,100,000 Local Match; \$3,500,000 Federal Match)	
3		(Ascension, Assumption, Jefferson, Lafourche,	
4		St. Charles, St. James, St. John The Baptist)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 1,900,000
7		Priority 5	\$ 1,500,000
8		Total	<u>\$ 3,400,000</u>
9	(91)	LA 18 (4th Street) Highway Drainage, Planning	
10		and Construction	
11		(Jefferson)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 700,000
14		Priority 2	\$ 500,000
15		Total	<u>\$ 1,200,000</u>
16	(95)	Westbank Hurricane Protection Project, Planning,	
17		Construction, Right of Way and Utilities	
18		(\$199,000,000 Federal Match and \$52,800,000 Local Match)	
19		(Jefferson, Orleans, Plaquemines)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 9,000,000
22		Priority 3	\$ 20,000,000
23		Priority 4	\$ 10,000,000
24		Priority 5	\$ 6,000,000
25		Total	<u>\$ 45,000,000</u>
26	(96)	Mississippi River Levee Raising, Arkansas to	
27		Old River, Planning and Construction	
28		(Avoyelles, Concordia, East Carroll, Madison,	
29		Pointe Coupee, Tensas)	
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 1,500,000
32		Priority 5	\$ 1,000,000
33		Total	<u>\$ 2,500,000</u>
34	(97)	Lake D'Arbonne Alternative Spillway, Planning	
35		Construction, and Repairs	
36		(Lincoln, Union)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 500,000
39		Priority 2	\$ 2,950,000
40		Priority 5	\$ 1,500,000
41		Total	<u>\$ 4,950,000</u>
42	(99)	Statewide Flood Control Program	
43		(\$3,333,000 Local Match)	
44		(Statewide)	
45		Payable from Transportation Trust Fund - Regular	<u>\$ 10,000,000</u>

46 Provided, however, that the Department of Transportation and Development is authorized
 47 to implement or commence projects approved in this program for Fiscal Year 2006-07 in an
 48 amount not to exceed \$10 million; and pursuant to the cash management plan established
 49 pursuant to R.S. 48:251(D), to provide funding for said projects on an as-needed basis by
 50 utilizing unspent cash balances appropriated to prior years' programs, which funds when
 51 combined with current appropriations will provide sufficient appropriated funds to
 52 implement, authorize or commence projects.

1	(100)	Morganza to Gulf of Mexico Flood Control Feasibility	
2		Study, Planning, Design, Right of Way and Construction	
3		of Levees, Floodgates and Other Flood Control Systems	
4		(\$100,000,000 Local Match; \$25,000,000 Local	
5		In-Kind Match; \$442,000,000 Federal Match)	
6		(Ascension, Assumption, Iberia, Iberville,	
7		Lafourche, Pointe Coupee, St. Martin, St. Mary,	
8		Terrebonne, West Baton Rouge)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 14,000,000
11		Priority 2	\$ 7,000,000
12		Priority 3	\$ 85,000,000
13		Priority 5	<u>\$ 9,000,000</u>
14		Total	<u>\$ 115,000,000</u>
15	(106)	Washington Parish Reservoir Commission Feasibility	
16		Study, Planning and Construction (\$50,000 Local Match)	
17		(Washington)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 2,625,000
20		Priority 2	\$ 1,200,000
21		Priority 5	<u>\$ 1,000,000</u>
22		Total	<u>\$ 4,825,000</u>
23	(114)	New Morehouse Parish Reservoir Feasibility	
24		Study, Real Estate Acquisition, Planning,	
25		Equipment, Right of Way, Utilities,	
26		Acquisition and Construction	
27		(Morehouse)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 100,000
30		Priority 5	<u>\$ 100,000</u>
31		Total	<u>\$ 200,000</u>
32	(115)	Ouachita Water Supply Reservoir	
33		(Ouachita)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 400,000
36		Priority 2	\$ 500,000
37		Priority 5	<u>\$ 3,500,000</u>
38		Total	<u>\$ 4,400,000</u>
39	(116)	Port Construction and Development Priority Program	
40		(\$5,445,000 Local Match)	
41		(Statewide)	
42		Payable from Transportation Trust Fund - Regular	<u>\$ 20,000,000</u>

43 Provided, however, that the Department of Transportation and Development is authorized
 44 to implement or commence projects approved in this program for Fiscal Year 2006-07 in an
 45 amount not to exceed \$20 million; and pursuant to the cash management plan established
 46 pursuant to R.S. 48:251(D), to provide funding for said projects on an as-needed basis by
 47 utilizing unspent cash balances appropriated to prior years' programs, which funds when
 48 combined with current appropriations will provide sufficient appropriated funds to
 49 implement, authorize or commence projects.

1	(119)	Turkey Creek Lake Improvements, Planning and	
2		Construction	
3		(Franklin)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,115,000
6		Priority 2	\$ 1,873,000
7		Total	<u>\$ 2,988,000</u>

8 Provided, however, funding for this project shall be used for repair/reconstruction of the
 9 dam.

10	(121)	Poverty Point Reservoir, Real Estate Acquisition,	
11		Planning, Equipment, Right of Way, Utilities,	
12		Acquisition, Facilities, Construction and Maintenance	
13		(Richland)	
14		Payable from State General Fund (Direct)	\$ 500,000
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 2,000,000
17		Priority 5	\$ 1,000,000
18		Total	<u>\$ 3,500,000</u>

19	(1343)	Mississippi River Dredging for New Roads/	
20		St. Francisville Ferry, Planning and	
21		Construction	
22		(Pointe Coupee, West Feliciana)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 50,000
25		Priority 5	\$ 450,000
26		Total	<u>\$ 500,000</u>

27 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 28 of R.S. 39:112.

29 **07/276 ENGINEERING AND OPERATIONS**

30	(69)	CCCD Administrative Complex Renovation and Expansion	
31		(Orleans)	
32		Payable from Fees and Self Generated Revenues	<u>\$ 1,200,000</u>
33	(70)	CCCD Ferry Facilities Repairs and Renovations	
34		(Jefferson, Orleans, St. Bernard)	
35		Payable from Fees and Self Generated Revenues	<u>\$ 570,000</u>
36	(71)	CCCD Ferry Repairs and Equipment Replacement	
37		(Jefferson, Orleans, St. Bernard)	
38		Payable from Fees and Self Generated Revenues	<u>\$ 480,000</u>

1	(75)	Facilities Program Major Repairs, Renovations, Additions,	
2		New Facilities, Equipment Replacement at Various DOTD	
3		Sites, Planning and Construction	
4		(Statewide)	
5		Payable from Transportation Trust Fund - Regular	\$ 1,356,000
6		Payable from balance of Transportation Trust Fund -	
7		Regular previously allocated under the authority of	
8		Act 28 of 1997 for Construct New Vermilion Parish	
9		Maintenance and Construction Office (Vermilion);	
10		and under the authority of Act 20 of 1999 for Construct	
11		New DOTD District 04 Headquarters Administration	
12		Building (Bossier); and under the authority of Act 22	
13		of 2001 for New District 04 Headquarters Administration	
14		Building (Bossier); and under the authority of Act 22	
15		of 2001 for Relocate Farmerville Maintenance Unit	
16		(Union); and under the authority of Act 22 of 2001 for	
17		Relocate Greensburg Maintenance unit (St. Helena);	
18		and under the authority of Act 22 of 2001 for Relocate	
19		Assumption Parish Maintenance Unit (Supplemental	
20		Funding) (Assumption)	<u>\$ 529,980</u>
21		Total	<u>\$ 1,885,980</u>
22	(113)	Motor Vessel and Equipment Drydocking Repairs,	
23		Various Locations	
24		(Statewide)	
25		Payable from Transportation Trust Fund - Regular	<u>\$ 1,500,000</u>
26	(1316)	LA 483 Widening and Overlay,	
27		Planning and Construction	
28		(Sabine)	
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 750,000</u>
31		The capital outlay budget request for this project was submitted after the November 1st	
32		deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay	
33		pursuant to the provisions of R.S. 39:112.	
34	(1317)	Center Turn Lane on US Highway 61,	
35		Planning and Construction	
36		(St. John the Baptist)	
37		Payable from General Obligation Bonds	
38		Priority 3	\$ 900,000
39		Priority 5	<u>\$ 200,000</u>
40		Total	<u>\$ 1,100,000</u>
41		The capital outlay budget request for this project was submitted after the November 1st	
42		deadline, but it has been approved by the Department of Economic Development pursuant	
43		to the provisions of R. S. 39:112.	
44	07/277	AVIATION IMPROVEMENTS	
45	(108)	State Aviation and Airport Improvement Program	
46		(Statewide)	
47		Payable from Transportation Trust Fund - Federal	\$ 1,000,000
48		Payable from Transportation Trust Fund - Regular	<u>\$ 8,412,812</u>
49		Total	<u>\$ 9,412,812</u>

1	07/813	SABINE RIVER AUTHORITY	
2	(76)	Fishery and Navigational Aid Enhancement on	
3		Toledo Bend Reservoir, Planning and Construction	
4		(Sabine)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 150,000
7		Priority 5	\$ 330,000
8		Total	<u>\$ 480,000</u>
9	(104)	Sabine River Authority Park Improvement Program,	
10		Planning and Construction	
11		(Sabine)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 350,000
14		Priority 5	\$ 3,880,000
15		Total	<u>\$ 4,230,000</u>
16		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	
17	08/400	CORRECTIONS-ADMINISTRATION	
18	(153)	Statewide Major Repairs and Equipment Replacement	
19		(Statewide)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 1,410,000
22		Priority 2	\$ 1,000,000
23		Total	<u>\$ 2,410,000</u>
24	08/402	LOUISIANA STATE PENITENTIARY	
25	(131)	Fire Marshal, Health Department Violations,	
26		Planning and Construction	
27		(West Feliciana)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 2,650,000
30		Priority 5	\$ 850,000
31		Total	<u>\$ 3,500,000</u>
32	08/403	OFFICE OF YOUTH DEVELOPMENT	
33	(132)	Community Based Program, Juvenile Justice	
34		Improvements, Planning, Construction, Renovation,	
35		Acquisition, and Equipment	
36		(Statewide)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 800,000
39		Priority 5	\$ 3,000,000
40		Total	<u>\$ 3,800,000</u>
41	(136)	Remedial Actions for State Fire Marshal Citations,	
42		Planning and Construction (Supplemental)	
43		(East Baton Rouge)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 270,000
46		Priority 2	\$ 310,000
47		Total	<u>\$ 580,000</u>

1	(152)	Vocational Education Center Construction	
2		(Ouachita)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 150,000
5		Priority 5	\$ 1,000,000
6		Total	<u>\$ 1,150,000</u>
7	(154)	Major Repairs and Equipment Replacement	
8		(Statewide)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 290,000
11		Priority 2	\$ 500,000
12		Total	<u>\$ 790,000</u>
13	08/406	LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
14	(122)	Air Handler Unit Replacement/Upgrade -	
15		Aquarius Dormitory	
16		(Iberville)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 700,000</u>
19	08/407	WINN CORRECTIONAL CENTER	
20	(133)	HVAC Replacements, Planning and Construction	
21		(Winn)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 400,000
24		Priority 5	\$ 1,000,000
25		Total	<u>\$ 1,400,000</u>
26	(143)	Potable Water System Expansion and/or Water Well	
27		(Winn)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 720,000</u>
30	(149)	Sanitation Code Violations,	
31		Planning and Construction	
32		(Winn)	
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$ 180,000</u>
35	08/408	ALLEN CORRECTIONAL CENTER	
36	(148)	HVAC Replacements, Planning and Construction	
37		(Allen)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 400,000
40		Priority 5	\$ 1,000,000
41		Total	<u>\$ 1,400,000</u>
42	08/418	PUBLIC SAFETY - OFFICE OF MANAGEMENT & FINANCE	
43	(171)	DPS Statewide Roofing Project, Planning and	
44		Construction	
45		(Statewide)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 705,000</u>

1	08/419	OFFICE OF STATE POLICE	
2	(168)	Troop F Infrastructure Renovations, Planning and	
3		Construction	
4		(Ouachita)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 420,000</u>
7	(1240)	Crime Lab Expansion, Planning and Construction	
8		(East Baton Rouge)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 5,555,000</u>
11		DEPARTMENT OF HEALTH & HOSPITALS	
12	09/307	OFFICE OF SECRETARY	
13	(224)	Hot Wells Demolition and Site Cleanup	
14		(Rapides)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 550,000</u>
17	09/311	NEW ORLEANS HOME & REHABILITATION CENTER	
18	(354)	North Wing Renovations (Supplemental Funding)	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 2	<u>\$ 1,200,000</u>
22	09/319	VILLA FELICIANA MEDICAL COMPLEX	
23	(307)	Replace HVAC Systems in Three Patient Buildings,	
24		Planning and Construction	
25		(East Feliciana)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 1,200,000
28		Priority 5	<u>\$ 1,000,000</u>
29		Total	<u>\$ 2,200,000</u>
30	09/326	OFFICE OF PUBLIC HEALTH	
31	(1098)	New Office of Public Health Central Laboratory	
32		Facility, Planning and Construction	
33		(Orleans)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 19,840,000
36		Priority 5	<u>\$ 2,500,000</u>
37		Total	<u>\$ 22,340,000</u>
38	09/331	CENTRAL LOUISIANA STATE HOSPITAL	
39	(225)	HVAC Modifications to Various Buildings	
40		(Rapides)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 440,000
43		Priority 2	\$ 1,200,000
44		Priority 5	<u>\$ 1,500,000</u>
45		Total	<u>\$ 3,140,000</u>

1	(246)	New 150 - Bed Replacement Psychiatric	
2		Hospital, Planning and Construction	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 700,000
6		Priority 3	\$ 27,200,000
7		Total	<u>\$ 27,900,000</u>
8	(1217)	Temperature Control and Sprinkler System for Food	
9		Warehouse, Planning and Construction	
10		(Rapides)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 500,000</u>
13	09/332	EASTERN LOUISIANA MENTAL HEALTH SYSTEM	
14	(218)	Fire Alarm System Replacement for Ten Buildings,	
15		Planning and Construction	
16		(East Feliciana)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 220,000
19		Priority 5	\$ 2,200,000
20		Total	<u>\$ 2,420,000</u>
21	(274)	Center Building and Fire Alarm System Renovation	
22		and Restoration, East Louisiana State Hospital,	
23		Planning and Construction	
24		(East Feliciana)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 300,000
27		Priority 2	\$ 1,000,000
28		Priority 5	\$ 2,800,000
29		Total	<u>\$ 4,100,000</u>
30	(324)	Replacement of Emergency Generators	
31		(East Feliciana)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 600,000</u>
34	(1101)	Central Air Conditioning and Heating of ITU (Pinel House),	
35		Planning and Construction	
36		(East Feliciana)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 135,000</u>
39	09/333	SOUTHEAST LOUISIANA HOSPITAL	
40	(211)	Emergency Generators	
41		(St. Tammany)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 500,000
44		Priority 5	\$ 1,360,000
45		Total	<u>\$ 1,860,000</u>
46	(219)	Fire Alarm Upgrade Replacement, Planning and	
47		Construction	
48		(St. Tammany)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 1,700,000</u>

1	(271)	Renovate Terrebonne Mental Health Center,	
2		Planning and Construction	
3		(Terrebonne)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 155,000
6		Priority 5	\$ 800,000
7		Total	<u>\$ 955,000</u>
8	09/342	METROPOLITAN DEVELOPMENTAL CENTER	
9	(290)	Repair Utility Sewerage Connections and Fill Large	
10		Cavities Under Campus Buildings, Planning and	
11		Construction	
12		(Plaquemines)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 405,000</u>
15	09/344	HAMMOND DEVELOPMENTAL CENTER	
16	(328)	Replacement of Underground High Temperature	
17		Hot Water System, Planning and Construction	
18		(Tangipahoa)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 1,800,000</u>
21	(331)	Replacement/Upgrade of Emergency Generators for	
22		Client Homes	
23		(Tangipahoa)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 200,000
26		Priority 5	\$ 1,600,000
27		Total	<u>\$ 1,800,000</u>
28	(1280)	Installation of Sprinkler Systems/Protection of Beams	
29		(Tangipahoa)	
30		Payable from General Obligation Bonds	
31		Priority 2	<u>\$ 500,000</u>
32	09/346	NORTHWEST DEVELOPMENTAL CENTER	
33			
34	(279)	Renovation of Rosewood, Glenbrook,	
35		and Woodbriar Homes	
36		(Bossier)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 300,000
39		Priority 5	\$ 2,900,000
40		Total	<u>\$ 3,200,000</u>
41	09/347	PINECREST DEVELOPMENTAL CENTER	
42	(178)	Air Conditioning/Heat Lines Supply and Return	
43		Replacement, Planning and Construction	
44		(Rapides)	
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 660,000</u>

1	09/349	SOUTHWEST DEVELOPMENTAL CENTER	
2	(227)	HVAC Upgrade for Client Habilitation Services	
3		(2 Buildings) and Administrative Building	
4		(Acadia)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 550,000</u>
7	(230)	HVAC Upgrade for Three Residential Homes, Planning and Construction	
8		(Acadia)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 1,300,000</u>
11	09/351	OFFICE OF ADDICTIVE DISORDERS	
12	(1216)	Renovation and/or Replacement of Patient Dormitory	
13		at Pines Treatment Center, Planning and Construction	
14		(Caddo)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 170,000</u>
17		DEPARTMENT OF NATURAL RESOURCES	
18	11/431	OFFICE OF SECRETARY	
19	(362)	Atchafalaya Basin Protection and Enhancement	
20		(\$57,067,280 Federal Match and \$14,963,003	
21		Local/Sponsor Match)	
22		(Assumption, Avoyelles, Iberia, Iberville,	
23		Pointe Coupee, St. Landry, St. Martin, St. Mary)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 4,500,000
26		Priority 2	\$ 5,000,000
27		Priority 5	<u>\$ 4,000,000</u>
28		Total	<u>\$ 13,500,000</u>
29		DEPARTMENT OF WILDLIFE & FISHERIES	
30	16/513	OFFICE OF WILDLIFE	
31	(365)	Rockefeller Refuge Interpretive Center	
32		(Cameron)	
33		Payable from Rockefeller Wildlife Refuge & Game	
34		Preserve Fund	<u>\$ 250,000</u>
35	(366)	Rockefeller Refuge, Planning and Construction	
36		(Cameron)	
37		Payable from Rockefeller Wildlife Refuge & Game	
38		Preserve Fund	<u>\$ 500,000</u>
39	(367)	New Minden Office	
40		(Webster)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 1,000,000
43		Priority 5	<u>\$ 1,500,000</u>
44		Total	<u>\$ 2,500,000</u>

1	(368)	Wildlife Land Acquisition	
2		(Statewide)	
3		Payable from General Obligation Bonds	
4		Priority 5	\$ 1,500,000
5		Wildlife & Natural Heritage Trust Fund	\$ 1,000,000
6		Payable from Louisiana Duck Stamp Fund	\$ 500,000
7		Payable from Rockefeller Wildlife Refuge & Game	
8		Preserve Fund	\$ 500,000
9		Total	<u>\$ 3,500,000</u>

DEPARTMENT OF EDUCATION

19/600 LSU BOARD OF SUPERVISORS

12	(1228)	Major Repairs and Reroofing, ADA Compliance and	
13		Life Safety Code Corrections to Campus Buildings,	
14		Planning and Construction	
15		(Acadia, Caddo, East Baton Rouge, Orleans, Rapides)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 4,580,000
18		Priority 5	\$ 4,100,000
19		Total	<u>\$ 8,680,000</u>

19/601 LSU BATON ROUGE

21	(395)	Athletics Facilities and Enhancements	
22		(East Baton Rouge)	
23		Payable from Revenue Bonds	<u>\$ 15,000,000</u>

24	(396)	Choppin Hall Annex Chemistry Lab Building,	
25		Planning and Construction	
26		(East Baton Rouge)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 1,750,000
29		Priority 2	\$ 5,000,000
30		Priority 5	\$ 10,775,000
31		Total	<u>\$ 17,525,000</u>

32	(397)	College of Engineering, Renovation and Expansion,	
33		Planning and Construction	
34		(East Baton Rouge)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 3,625,000
37		Priority 2	\$ 500,000
38		Payable from Fees and Self Generated Revenues	\$ 21,723,343
39		Total	<u>\$ 25,848,343</u>

40 Provided, however, the Fees and Self Generated Revenues appropriation is in lieu of Fees
 41 and Self Generated Revenues appropriated in Act 26 of 2005.

42	(398)	Renovate Old Engineering Shops for Art	
43		Department, Planning and Construction	
44		(East Baton Rouge)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 750,000
47		Priority 5	\$ 8,660,000
48		Total	<u>\$ 9,410,000</u>

1	(401)	Kirby Smith Hall Renovations and Additions	
2		(East Baton Rouge)	
3		Payable from Revenue Bonds	<u>\$ 27,400,000</u>
4		Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 26	
5		of 2005.	
6	(402)	New Alex Box Stadium, Planning and Construction	
7		(East Baton Rouge)	
8		Payable from Revenue Bonds	<u>\$ 23,000,000</u>
9		Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 26	
10		of 2005.	
11	(403)	Parking Facilities	
12		(East Baton Rouge)	
13		Payable from Revenue Bonds	<u>\$ 22,100,000</u>
14		Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 26	
15		of 2005.	
16	(404)	Residential Life Safety Code Upgrades	
17		(East Baton Rouge)	
18		Payable from Fees and Self Generated Revenues	<u>\$ 4,500,000</u>
19	(405)	University Laboratory School, Renovation and Classroom	
20		Addition	
21		(East Baton Rouge)	
22		Payable from Fees and Self Generated Revenues	<u>\$ 5,000,000</u>
23	(406)	Veterinary Medicine Roof Replacement and Facility	
24		Repairs	
25		(East Baton Rouge)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 800,000
28		Priority 5	<u>\$ 9,200,000</u>
29		Total	<u>\$ 10,000,000</u>
30	(407)	Laville Honors College Renovations and Additions,	
31		Planning and Construction	
32		(East Baton Rouge)	
33		Payable from Revenue Bonds	<u>\$ 24,375,000</u>
34		Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 26	
35		of 2005.	
36	(408)	Residential College One, Planning and Construction	
37		(East Baton Rouge)	
38		Payable from Revenue Bonds	<u>\$ 28,814,666</u>
39	(409)	Student Union Renovations and Additions	
40		(East Baton Rouge)	
41		Payable from Revenue Bonds	<u>\$ 48,850,000</u>
42		Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 26	
43		of 2005.	
44	(1212)	Old Plant Stores Renovation for Engineering Research,	
45		Planning and Construction	
46		(East Baton Rouge)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 2,000,000</u>

1	(1213)	Music and Dramatic Arts Facilities Renovation and	
2		Addition, Planning and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 22,100,000</u>
6	(1256)	Fire and Emergency Training Institute, Major Repairs,	
7		Renovations, and Equipment Acquisitions	
8		(East Baton Rouge)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 85,000</u>
11	(1323)	Women’s Softball Stadium	
12		(East Baton Rouge)	
13		Payable from Revenue Bonds	<u>\$ 9,933,000</u>
14		Pending submittal and approval of capital outlay request pursuant to the provisions of R.S.	
15		39:112.	
16	()	Business Education Complex	
17		(East Baton Rouge)	
18		Payable from Fees and Self Generated Revenues	<u>\$ 4,850,000</u>
19	19/602	LSU ALEXANDRIA	
20	(410)	Elevated Water and Ground Tanks	
21		(Rapides)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 750,000</u>
24	(411)	Multi-Purpose Academic Center, Planning and	
25		Construction	
26		(Rapides)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 950,000
29		Priority 5	<u>\$ 13,710,000</u>
30		Total	<u>\$ 14,660,000</u>
31	(412)	New Student Housing	
32		(Rapides)	
33		Payable from Revenue Bonds	<u>\$ 9,112,500</u>
34	(413)	Renovations and Additions to the Student Center,	
35		Planning and Construction	
36		(Rapides)	
37		Payable from Revenue Bonds	<u>\$ 2,117,180</u>
38		Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 26	
39		of 2005.	
40	(1096)	Bolton Library Water Damage Repairs and Mold	
41		Remediation, Planning and Construction	
42		(Rapides)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 300,000</u>
45	(1220)	Science Building Renovation, Planning and	
46		Construction	
47		(Rapides)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 3,800,000</u>

1	(1268)	Baseball and Softball Sports Complex	
2		(Rapides)	
3		Payable from Fees and Self Generated Revenues	<u>\$ 1,725,000</u>
4	19/603	UNIVERSITY OF NEW ORLEANS	
5	(414)	Campus Parking Facilities, Planning and Construction	
6		(Orleans)	
7		Payable from Fees and Self Generated Revenues	<u>\$ 1,143,000</u>
8	(415)	Electrical System Upgrade, Planning and Construction	
9		(Orleans)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 415,000
12		Priority 5	<u>\$ 4,400,000</u>
13		Total	<u>\$ 4,815,000</u>
14	(417)	Library Fourth Floor Completion Information Resource	
15		Center, Planning and Construction (Supplemental	
16		Funding)	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 2,100,000
20		Priority 5	<u>\$ 2,200,000</u>
21		Total	<u>\$ 4,300,000</u>
22	(419)	New Student Union	
23		(Orleans)	
24		Payable from Revenue Bonds	<u>\$ 53,044,000</u>
25		Provided, however, this appropriation is in lieu of Fees and Self Generated Revenues	
26		appropriated in Act 26 of 2005.	
27	(416)	High Temperature Hot Water Distribution System	
28		Repair, Planning and Construction	
29		(Orleans)	
30		Payable from General Obligation Bonds	
31		Priority 2	<u>\$ 3,800,000</u>
32	19/604N	LSU HEALTH SCIENCES CENTER NEW ORLEANS	
33	(1229)	Human Development Center, Planning and	
34		Construction	
35		(Orleans)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 16,335,000</u>
38	(1230)	Chiller Replacement, New Orleans Adolescent	
39		Hospital, Planning and Construction	
40		(Orleans)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 360,000
43		Priority 5	<u>\$ 2,000,000</u>
44		Total	<u>\$ 2,360,000</u>
45	19/604S	LSU HEALTH SCIENCES CENTER SHREVEPORT	
46	(420)	Replacement of Functionally Obsolete Hospital	
47		Equipment	
48		(Caddo)	
49		Payable from General Obligation Bonds	
50		Priority 2	<u>\$ 6,500,000</u>

1	(1214)	Emergency Care Center Expansion and Renovation,	
2		Planning and Construction	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 6,645,000
6		Priority 5	\$ 3,200,000
7		Total	<u>\$ 9,845,000</u>
8	(1215)	Allied Health Facility, Planning, Construction and	
9		Equipment	
10		(Caddo)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 12,205,000</u>
13	19/605	LSU EUNICE	
14			
15	(421)	Classroom Community Education Building,	
16		Planning, Acquisitions, and Construction	
17		(Acadia)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 650,000
20		Priority 5	\$ 8,150,000
21		Total	<u>\$ 8,800,000</u>
22	19/606	LSU SHREVEPORT	
23	(422)	Student Recreation Center and University Center	
24		Renovation	
25		(Caddo)	
26		Payable from Revenue Bonds	<u>\$ 8,100,000</u>
27		Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 26	
28		of 2005.	
29	19/607	LSU AGRICULTURAL CENTER	
30	(423)	Animal and Food Science Facilities Renovations and	
31		Modernizations, Phase II, Planning and Construction	
32		(East Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 2,800,000
35		Priority 5	\$ 10,695,000
36		Total	<u>\$ 13,495,000</u>
37	(424)	Animal and Food Science Facilities Renovations and	
38		Modernizations, Phase I, Planning and Construction	
39		(East Baton Rouge)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 4,725,000
42		Priority 5	\$ 840,000
43		Total	<u>\$ 5,565,000</u>
44	(428)	Hammond Experiment Station Office	
45		(Tangipahoa)	
46		Payable from Fees and Self Generated Revenues	<u>\$ 500,000</u>

1 **19/610 LOUISIANA HEALTH SCIENCES CENTER –**
 2 **HEALTH CARE SERVICES DIVISION**

3 (381) Emergency Room Expansion, University
 4 Medical Center
 5 (Lafayette)
 6 Payable from General Obligation Bonds
 7 Priority 2 \$ 340,000
 8 Priority 5 \$ 1,705,000
 9 Total \$ 2,045,000

10 (385) Master Planning for New Huey P. Long
 11 Medical Facility, Planning
 12 (Rapides)
 13 Payable from General Obligation Bonds
 14 Priority 5 \$ 12,000,000

15 (386) Medical Records Storage Building
 16 (Terrebonne)
 17 Payable from General Obligation Bonds
 18 Priority 2 \$ 170,000
 19 Priority 5 \$ 1,000,000
 20 Total \$ 1,170,000

21 (388) New Charity Hospital Facility
 22 (Orleans)
 23 Payable from Revenue Bonds \$ 332,318,126

24 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 26
 25 of 2005.

26 (389) New Huey P. Long Hospital
 27 (Rapides)
 28 Payable from Revenue Bonds \$ 174,000,000

29 Provided, however, this appropriation is in lieu of Revenue Bonds appropriated in Act 26
 30 of 2005.

31 (390) New Maintenance Building and Hospital Repairs
 32 (Lafayette)
 33 Payable from General Obligation Bonds
 34 Priority 2 \$ 150,000
 35 Priority 5 \$ 1,150,000
 36 Total \$ 1,300,000

37 (392) University Medical Center in Baton Rouge
 38 (East Baton Rouge)
 39 Payable from General Obligation Bonds
 40 Priority 1 \$ 9,000,000
 41 Payable from Revenue Bonds \$ 199,989,981
 42 Total \$ 208,989,981

43 Provided, however, this Revenue Bonds appropriation is in lieu of Revenue Bonds
 44 appropriated in Act 26 of 2005.

45 (393) Outpatient Clinics, University Medical Center
 46 (East Baton Rouge)
 47 Payable from General Obligation Bonds
 48 Priority 1 \$ 2,300,000
 49 Priority 2 \$ 2,000,000
 50 Priority 5 \$ 9,500,000
 51 Total \$ 13,800,000

1	(1263)	Fire Alarm System Replacement, Charity Hospital	
2		(Orleans)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 80,000</u>
5	19/615	SOUTHERN UNIVERSITY-BOARD OF SUPERVISORS	
6	(1233)	Major Repairs and Reroofing, ADA Compliance and	
7		Life Safety Code Corrections to Campus Buildings,	
8		Planning and Construction	
9		(Caddo, East Baton Rouge, Orleans)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 1,635,000
12		Priority 5	<u>\$ 750,000</u>
13		Total	<u>\$ 2,385,000</u>
14	19/616	SOUTHERN UNIVERSITY BATON ROUGE	
15	(430)	Child Development Laboratory	
16		(East Baton Rouge)	
17		Payable from Federal Funds	<u>\$ 435,000</u>
18	(431)	Counseling Center	
19		(East Baton Rouge)	
20		Payable from Fees and Self Generated Revenues	<u>\$ 427,000</u>
21	(432)	Laboratory School Renovation, Planning and	
22		Construction	
23		(East Baton Rouge)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 320,000
26		Priority 5	<u>\$ 3,730,000</u>
27		Total	<u>\$ 4,050,000</u>
28	(434)	Repair Sloughing Off of Ravine	
29		(East Baton Rouge)	
30		Payable from General Obligation Bonds	
31		Priority 2	<u>\$ 650,000</u>
32	(436)	SU Lab Multi-Purpose Field House	
33		(East Baton Rouge)	
34		Payable from Fees and Self Generated Revenues	<u>\$ 1,200,000</u>
35	(437)	T.H. Harris Expansion and Addition	
36		(East Baton Rouge)	
37		Payable from Fees and Self Generated Revenues	<u>\$ 2,950,000</u>
38	(1095)	Dorm Renovation or Construction Phase 3, Planning	
39		and Construction	
40		(East Baton Rouge)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 4,645,000</u>
43	(1234)	Electrical Distribution System Replacement, Planning	
44		and Construction	
45		(East Baton Rouge)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 4,700,000</u>

1	(1235)	Site Improvement, Implementation of Master Plan,	
2		Planning and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 2,050,000</u>
6	(1247)	Repair/Replacement of Hot Water Pipes for Heating	
7		(East Baton Rouge)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 5,760,000</u>
10	19/617	SOUTHERN UNIVERSITY NEW ORLEANS	
11	(438)	College of Business and Social Work Building,	
12		Renovation/Demolition/Construction, Planning and	
13		Construction	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 205,000
17		Priority 5	<u>\$ 5,080,000</u>
18		Total	<u>\$ 5,285,000</u>
19	19/618	SOUTHERN UNIVERSITY SHREVEPORT	
20	(440)	Renovation/Addition to Student Activity	
21		Center and Outdoor PE, Planning and	
22		Construction	
23		(Caddo)	
24		Payable from General Obligations Bonds	
25		Priority 2	\$ 1,290,000
26		Priority 5	<u>\$ 1,115,000</u>
27		Total	<u>\$ 2,405,000</u>
28	(441)	New Classroom Building,	
29		Planning and Construction	
30		(Caddo)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 750,000
33		Priority 5	<u>\$ 6,350,000</u>
34		Total	<u>\$ 7,100,000</u>
35	(1105)	Incubator Project, Land Acquisition, Planning and	
36		Construction (\$500,000 Cash and/or In-Kind Match)	
37		(Caddo)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 600,000</u>
40	(1236)	Site Improvement, Drainage and Security Lights,	
41		Planning and Construction	
42		(Caddo)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 800,000</u>
45	19/620	UNIVERSITY OF LOUISIANA SYSTEM	
46	(442)	Land Acquisition	
47		(Calcasieu, East Baton Rouge, Lafayette,	
48		Lafourche, Lincoln, Natchitoches,	
49		Ouachita, Tangipahoa)	
50		Payable from Fees and Self Generated Revenues	<u>\$ 5,000,000</u>

1	(1237)	Major Repairs and Reroofing, ADA Compliance and	
2		Life Safety Code Corrections to Campus Building,	
3		Planning and Construction	
4		(Calcasieu, East Baton Rouge, Lafayette,	
5		Lafourche, Lincoln, Natchitoches,	
6		Ouachita, Tangipahoa)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 4,080,000
9		Priority 5	<u>\$ 2,980,000</u>
10		Total	<u>\$ 7,060,000</u>

11 **19/621 NICHOLLS STATE UNIVERSITY**

12	(443)	Beauregard Hall Renovation, Planning and	
13		Construction	
14		(Lafourche)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 465,000
17		Priority 5	<u>\$ 6,430,000</u>
18		Total	<u>\$ 6,895,000</u>

19	(1259)	Electrical Upgrade, Phase 3, Planning and Construction	
20		(Lafourche)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 260,000
23		Priority 5	<u>\$ 2,355,000</u>
24		Total	<u>\$ 2,615,000</u>

25 **19/623 GRAMBLING STATE UNIVERSITY**

26	(1249)	Health and Physical Education and Recreation	
27		Assembly Center, Planning, Construction, and	
28		Equipment	
29		(Lincoln)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 23,750,000</u>

32	(1260)	Dunbar Hall Replacement, Planning and Construction	
33		(Lincoln)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 7,100,000
36		Priority 5	<u>\$ 4,475,000</u>
37		Total	<u>\$ 11,575,000</u>

38	(1325)	Campus Utility Infrastructure Assessment,	
39		Planning and Emergency Repairs and/or	
40		Replacement	
41		(Lincoln)	
42		Payable from General Obligation Bonds	
43		Priority 2	<u>\$ 150,000</u>

44 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

45	()	Electrical, Gas, Sewer and Storm Drains,	
46		Repairs and Improvements, Planning and	
47		Construction	
48		(Lincoln)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 400,000
51		Priority 5	<u>\$ 2,000,000</u>
52		Total	<u>\$ 2,400,000</u>

53 Pending submittal and approval of capital outlay budget request pursuant to the provisions
54 of R.S. 39:112.

1 () Emergency Repairs, Planning and
 2 Construction
 3 (Lincoln)
 4 Payable from State General Fund (Direct) \$ 125,000

5 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 6 of R.S. 39:112.

7 **19/625 LOUISIANA TECH UNIVERSITY**

8 (448) Parking and Pedestrian Development
 9 (Lincoln)
 10 Payable from Fees and Self Generated Revenues \$ 800,000

11 (450) Visual Arts Building Renovation
 12 for Business, Planning and Construction
 13 (Lincoln)
 14 Payable from General Obligation Bonds
 15 Priority 2 \$ 400,000
 16 Priority 3 \$ 2,450,000
 17 Priority 5 \$ 2,150,000
 18 Total \$ 5,000,000

19 (451) Water Distribution System
 20 (Lincoln)
 21 Payable from General Obligation Bonds
 22 Priority 2 \$ 300,000
 23 Priority 5 \$ 2,700,000
 24 Total \$ 3,000,000

25 (1253) Technology Transfer Center Foundation Repair,
 26 Planning and Construction
 27 (Caddo)
 28 Payable from General Obligation Bonds
 29 Priority 2 \$ 1,355,000

30 (1258) Biomedical Engineering Building Replacement,
 31 Planning and Construction
 32 (Lincoln)
 33 Payable from General Obligation Bonds
 34 Priority 1 \$ 6,300,000
 35 Priority 2 \$ 400,000
 36 Priority 5 \$ 300,000
 37 Total \$ 7,000,000

38 **19/627 MCNEESE STATE UNIVERSITY**

39 (452) Alpha Hall Renovations, Planning and
 40 Construction
 41 (Calcasieu)
 42 Payable from General Obligation Bonds
 43 Priority 2 \$ 100,000
 44 Priority 3 \$ 900,000
 45 Total \$ 1,000,000

46 (453) Fieldhouse Renovations and Addition
 47 (Calcasieu)
 48 Payable from Fees and Self Generated Revenues \$ 6,617,465

49 Provided, however, this appropriation is in lieu of Fees and Self Generated Revenues
 50 appropriated in Act 26 of 2005.

1	(454)	Frasch Hall Annex Repairs	
2		(Calcasieu)	
3		Payable from General Obligation Bonds	
4		Priority 2	\$ 300,000
5		Priority 5	\$ 2,700,000
6		Total	<u>\$ 3,000,000</u>
7	(455)	Frazar Memorial Library Renovation and Repairs,	
8		Planning and Construction	
9		(Calcasieu)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 2,175,000
12		Priority 5	\$ 4,040,000
13		Total	<u>\$ 6,215,000</u>
14	(456)	Shearman Fine Arts Building Renovation and Addition,	
15		Planning and Construction	
16		(Calcasieu)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 4,770,000
19		Priority 5	\$ 8,000,000
20		Total	<u>\$ 12,770,000</u>
21	(457)	Student Housing Renovations	
22		(Calcasieu)	
23		Payable from Fees and Self Generated Revenues	<u>\$ 175,000</u>
24	(1179)	Kaufman Hall Renovation and Repairs, Planning and	
25		Construction	
26		(Calcasieu)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 1,805,000</u>
29	19/629	UNIVERSITY OF LOUISIANA - MONROE	
30	(458)	Campus Security Project	
31		(Ouachita)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 1,000,000
34		Priority 5	\$ 800,000
35		Total	<u>\$ 1,800,000</u>
36	(459)	Purchase and Renovation of the Bienville Building for	
37		Health Sciences, Planning and Construction	
38		(Ouachita)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 9,250,000</u>
41	(460)	Sandel Hall Renovation, Planning and Construction	
42		(Ouachita)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 205,000</u>
45	19/631	NORTHWESTERN STATE UNIVERSITY	
46	(461)	Campus Fiber Optics Network Upgrades	
47		and Expansion, Planning and Construction	
48		(Natchitoches)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 600,000
51		Priority 3	\$ 500,000
52		Priority 4	\$ 500,000
53		Total	<u>\$ 1,600,000</u>

1	(462)	East and West Caspari Renovation for Student Services	
2		(Natchitoches)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 275,000
5		Priority 5	\$ 5,050,000
6		Total	<u>\$ 5,325,000</u>
7	(463)	Electrical Underground System Replacement	
8		(Natchitoches)	
9		Payable from General Obligation Bonds	
10		Priority 2	\$ 500,000
11		Priority 5	\$ 3,500,000
12		Total	<u>\$ 4,000,000</u>
13	(464)	Williamson Hall Renovation for Engineering	
14		Technology, Planning and Construction	
15		(Natchitoches)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 500,000
18		Priority 5	\$ 5,100,000
19		Total	<u>\$ 5,600,000</u>
20	(1279)	Student Activity Center Renovations and Additions	
21		(Natchitoches)	
22		Payable from Revenue Bonds	<u>\$ 1,210,000</u>
23		Provided, however, this appropriation is in lieu of Self Generated Revenues previously	
24		approved by the Joint Legislative Committee on the Budget.	
25	19/634	SOUTHEASTERN LOUISIANA UNIVERSITY	
26	(1180)	Classroom Building Renovations, Planning,	
27		Construction, and Equipment	
28		(Tangipahoa)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 3,190,000</u>
31	(1181)	Primary Electrical Service Entrance Replacement and	
32		Repair, Planning, Construction, Equipment	
33		(Tangipahoa)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 1,500,000</u>
36	(1355)	Department of Kinesiology, Health Studies	
37		and College of Nursing Program, Renovation and	
38		Conversion, Planning, Construction, and	
39		Equipment	
40		(Tangipahoa)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 3,000,000
43		Priority 5	\$ 6,000,000
44		Payable from the balance of General Obligation	
45		Bond Proceeds previously allocated under the	
46		authority of Act 2 of 2004 for Southeastern	
47		Louisiana University, Department of Kinesiology	
48		and Health Studies Program, Renovation,	
49		Conversion, Planning, Construction, and	
50		Equipment (Tangipahoa)	\$ 98,004
51		Total	<u>\$ 9,098,004</u>

1	19/640	UNIVERSITY OF LOUISIANA - LAFAYETTE	
2	(469)	Early Childhood Development Center, Planning and	
3		Construction	
4		(Lafayette)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 350,000
7		Priority 5	\$ 4,800,000
8		Total	<u>\$ 5,150,000</u>
9	(470)	International Behavioral and Cognitive Testing Center	
10		(St. Martin)	
11		Payable from General Obligation Bonds	
12		Priority 5	\$ 5,400,000
13		Payable from Fees and Self Generated Revenues	\$ 12,000,000
14		Total	<u>\$ 17,400,000</u>
15	(472)	Student Union Addition and Renovation	
16		(Lafayette)	
17		Payable from Fees and Self Generated Revenues	<u>\$ 30,947,600</u>
18		Provided, however, this appropriation is in lieu of Fees and Self Generated Revenues	
19		appropriated in Act 26 of 2005.	
20	(1094)	Computer Science Facility, Planning and Construction	
21		(Lafayette)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 600,000</u>
24	(1182)	F. G. Mouton Hall Renovation and Expansion,	
25		Planning and Construction	
26		(Lafayette)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 10,195,000</u>
29	(1254)	Burke Hawthorne Hall Renovation and Expansion,	
30		Planning and Construction	
31		(Lafayette)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 4,615,000
34		Priority 5	\$ 6,100,000
35		Total	<u>\$ 10,715,000</u>
36	19/641	DELGADO COMMUNITY COLLEGE	
37	(586)	New Orleans Mathematics and Science School,	
38		Planning and Construction (\$750,000 Local Match)	
39		(Orleans)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 1,500,000
42		Priority 2	\$ 455,000
43		Priority 3	\$ 2,600,000
44		Priority 5	\$ 1,200,000
45		Total	<u>\$ 5,755,000</u>
46	(1255)	Nursing/Allied Health Facility, Planning and Feasibility	
47		Study	
48		(Orleans)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 200,000
51		Priority 2	\$ 300,000
52		Priority 5	\$ 900,000
53		Total	<u>\$ 1,400,000</u>

1	19/649	COMMUNITY AND TECHNICAL COLLEGES	
2		BOARD OF SUPERVISORS	
3	(575)	Campus Development for Delta Community	
4		College, Real Estate Acquisition, Demolition, Planning	
5		and Construction	
6		(Ouachita)	
7		Payable from State General Fund (Direct)	<u>\$ 5,700,000</u>
8	(585)	Statewide Student and Financial System Network	
9		(Statewide)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 2,000,000
12		Priority 2	<u>\$ 1,500,000</u>
13		Total	<u>\$ 3,500,000</u>
14	(579)	Health Science and Economic Development Center;	
15		SOWELA Technical Community College, Planning,	
16		Construction and Equipment	
17		(Calcasieu)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 325,000
20		Priority 5	\$ 2,425,000
21		Payable from Fees and Self Generated Revenues	<u>\$ 2,750,000</u>
22		Total	<u>\$ 5,500,000</u>
23	19/655	LOUISIANA SPECIAL EDUCATION CENTER	
24	(557)	Campus HVAC Upgrade	
25		(Rapides)	
26		Payable from Interagency Transfers	<u>\$ 1,000,000</u>
27	(1175)	Transitional Family Life Training Expansion, Planning	
28		and Construction	
29		(Rapides)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 2,060,000
32		Payable from the balance of General Obligation Bond	
33		proceeds previously allocated under the authority of Act 2	
34		of 2004 for Department of Corrections Winn Correctional	
35		Center, Wastewater Treatment Systems, Planning and	
36		Construction (Winn); and Act 2 of 2004 Department of	
37		Corrections Allen Correctional Center, Wastewater Treatment	
38		Systems, Planning and Construction (Allen); and Act 22 of 2001	
39		Department of Health and Hospitals Greenwell Springs Hospital,	
40		Replace Fire Alarm System, Construction (East Baton Rouge);	
41		and Acts 22 of 2001 and 23 of 2002 for Technical Colleges	
42		Major Repairs (Statewide); and Act 2 of 2004 for Department	
43		of Health and Hospitals Southwest Development Center, Sewer	
44		Plant Replacement, Planning and Construction (Acadia); and	
45		Act 2 of 2004 for Department of Health and Hospitals Southwest	
46		Development Center, Water Well Replacement, Planning and	
47		Construction (Acadia); and Act 2 of 2004 for Louisiana Tech	
48		University, Steam Generator, Planning and Construction (Lincoln);	
49		and Act 2 of 2004 Southeastern Louisiana University, Biology	
50		Building Renovation and Addition, Planning and Construction	
51		(Tangipahoa)	<u>\$ 1,000,000</u>
52		Total	<u>\$ 3,060,000</u>

1	19/657	LOUISIANA SCHOOL FOR MATH, SCIENCE AND ARTS	
2	(564)	Renovation, Expansion and Replacement of Annex	
3		Building, Existing Auditorium and Cafeteria Areas,	
4		Planning and Construction	
5		(Natchitoches)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 4,545,000
8		Priority 5	\$ <u>11,250,000</u>
9		Total	\$ <u><u>15,795,000</u></u>
10	(565)	Residence Hall Renovations Phase 1, Prudhomme Hall	
11		Asbestos Abatement, Pipe and Ceiling Replacement	
12		(Natchitoches)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ <u>480,000</u>
15	(566)	Residence Hall Renovations, Phase 2,	
16		Staff Residences, Soundproof Modules,	
17		Acquisitions, Planning and Construction	
18		(Natchitoches)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 40,000
21		Priority 3	\$ <u>460,000</u>
22		Total	\$ <u><u>500,000</u></u>
23	19/662	LOUISIANA EDUCATIONAL TELEVISION AUTHORITY	
24	(567)	Digital Conversion, Production Phase 2, Planning and	
25		Construction	
26		(Statewide)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 630,000
29		Payable from Federal Funds	\$ <u>1,220,000</u>
30		Total	\$ <u><u>1,850,000</u></u>
31	(568)	Digital Interconnection Phase 1	
32		(Statewide)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 950,000
35		Payable from Federal Funds	\$ <u>1,750,000</u>
36		Total	\$ <u><u>2,700,000</u></u>
37	(570)	Facility Renovation/Electrical Infrastructure	
38		(Statewide)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 500,000
41		Priority 5	\$ 500,000
42		Payable from Federal Funds	\$ <u>4,000,000</u>
43		Total	\$ <u><u>5,000,000</u></u>
44	(1250)	Digital Conversion, Production Phase 1, Planning and	
45		Construction	
46		(Statewide)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ <u>1,430,000</u>

1 **19/671 BOARD OF REGENTS**

2	(473)	Land Acquisition for Post Secondary Educational	
3		Institutions	
4		(Statewide)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 2,500,000
7		Priority 2	\$ 2,500,000
8		Priority 5	\$ 2,500,000
9		Total	<u>\$ 7,500,000</u>

10	(474)	Library, Instructional, and Scientific Equipment	
11		Acquisitions including Acquisitions for the Louisiana	
12		Optical Network Initiative (LONI)	
13		(Statewide)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 3,500,000
16		Priority 2	\$ 3,500,000
17		Total	<u>\$ 7,000,000</u>

18 Provided, however, that \$500,000 of this appropriation shall be for acquisitions for
 19 Pennington Biomedical Research Center for Nutrition and Brain Research.

20	(476)	System-Wide Telecommunications Wiring and	
21		Equipment, Planning and Construction	
22		(Statewide)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 1,000,000
25		Priority 2	\$ 1,500,000
26		Priority 5	\$ 1,500,000
27		Total	<u>\$ 4,000,000</u>

28	(1173)	Feasibility Study for New Campus for Northwest	
29		Campus of the Louisiana Technical College, Planning	
30		and Construction	
31		(Webster)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 100,000</u>

34	()	Jefferson West Learning Center, Land Acquisition,	
35		Planning and Construction	
36		(Jefferson)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 5,000,000
39		Priority 5	\$ 900,000
40		Total	<u>\$ 5,900,000</u>

41 **19/673 NEW ORLEANS CENTER CREATIVE ARTS**

42	(1252)	Classroom Addition, Planning and Construction	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 505,000
46		Priority 5	\$ 500,000
47		Total	<u>\$ 1,005,000</u>

1	19/674	LOUISIANA UNIVERSITIES MARINE CONSORTIUM	
2	(1178)	Major Repairs and Reroofing, ADA Compliance and	
3		Life Safety Code Corrections to Campus Buildings,	
4		Planning and Construction	
5		(Terrebonne)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 15,000</u>

LEGISLATIVE EXPENSES

9	24/960	LEGISLATIVE BUDGETARY CONTROL COUNCIL	
10	(1170)	Upgrade State Capitol Elevators, Planning and	
11		Construction	
12		(East Baton Rouge)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 2,100,000</u>
15	(1298)	State Capitol Emergency Generator Upgrade, Planning	
16		and Construction	
17		(East Baton Rouge)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 120,000
20		Priority 5	<u>\$ 695,000</u>
21		Total	<u>\$ 815,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

25	(1299)	State Capitol HVAC Renovation, Planning and	
26		Construction	
27		(East Baton Rouge)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 130,000
30		Priority 5	<u>\$ 10,870,000</u>
31		Total	<u>\$ 11,000,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

LEVEE DISTRICTS & PORTS

36	36/L16	SOUTH LAFOURCHE LEVEE DISTRICT	
37	(1154)	Larose to Golden Meadow Hurricane Protection Project,	
38		Planning and Construction (Supplemental Funding)	
39		(\$4,500,000 Local Match)	
40		(Lafourche)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 1,500,000</u>

43	36/L25	GRAND ISLE INDEPENDENT LEVEE DISTRICT	
44	(482)	Breakwater Protection, Planning and Construction	
45		(Jefferson)	
46		Payable from General Obligation Bonds	
47		Priority 2	\$ 100,000
48		Priority 3	\$ 4,975,000
49		Priority 5	<u>\$ 750,000</u>
50		Total	<u>\$ 5,825,000</u>

1 **36/L26 NATCHITOCHEES LEVEE AND DRAINAGE DISTRICT**

2	(1291)	Lower Cane River Area Flood Gates	
3		Replacement Program, Planning and	
4		Construction	
5		(Natchitoches)	
6		Payable from General Obligation Bonds	
7		Priority 3	\$ 560,000
8		Priority 4	\$ 1,000,000
9		Total	<u>\$ 1,560,000</u>

10 The capital outlay budget request for this project was submitted after the November 1st
 11 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 12 pursuant to the provisions of R.S. 39:112.

13 **36/L27 TERREBONNE LEVEE & CONSERVATION DISTRICT**

14	(1123)	Barrier Plan for Terrebonne, Lafourche, Assumption and	
15		St. Mary, Planning and Construction Providing Flood	
16		Protection and Interior Drainage, Planning and	
17		Construction (\$280,000 Local Match)	
18		(Assumption, Lafourche, St. Mary, Terrebonne)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 2,520,000
21		Priority 2	\$ 150,000
22		Priority 5	\$ 1,300,000
23		Total	<u>\$ 3,970,000</u>

24 **36/L29 BOSSIER LEVEE DISTRICT**

25	(483)	Flat River Bank Stabilization, Planning and Construction	
26		(Bossier)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 1,200,000
29		Priority 2	\$ 1,000,000
30		Priority 5	\$ 1,600,000
31		Total	<u>\$ 3,800,000</u>

32 **36/P01 ABBEVILLE HARBOR AND TERMINAL DISTRICT**

33	(484)	Bulkheading and Dredging at Port Vermilion	
34		(\$1,000,000 Cash and/or In Kind Match)	
35		(Vermilion)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 680,000
38		Priority 3	\$ 2,040,000
39		Priority 5	\$ 680,000
40		Total	<u>\$ 3,400,000</u>

41 **36/P12 LAKE PROVIDENCE PORT COMMISSION**

42	(1163)	Industrial Park Improvements, Hydraulic Landfill and	
43		Components, Planning and Construction (\$270,000 Local	
44		and \$2,175,000 Federal Match)	
45		(East Carroll)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 2,990,000</u>

1	(488)	Emergency Railroad Repair, Planning and Construction	
2		(\$1,200,000 Local Match)	
3		(East Carroll)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 500,000
6		Priority 5	\$ 1,500,000
7		Total	<u>\$ 2,000,000</u>
8	(1284)	Ethanol Plant Facilities, Planning and	
9		Construction	
10		(East Carroll)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 1,010,000</u>
13		The capital outlay budget request for this project was submitted after the November 1st	
14		deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay	
15		pursuant to the provisions of R.S. 39:112.	
16	36/P14	MADISON PARISH PORT	
17	(1107)	Railroad Rehabilitation/Improvement and New Rail Spur	
18		for Avondale Facility, and Improvements Required for	
19		Levee Raising Including Raise Rail, Road and Utilities	
20		(\$221,000 Local Match; \$2,570,000 Federal Match)	
21		(Madison)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 710,000</u>
24	36/P17	PORT OF NEW ORLEANS	
25	(1133)	Cruise Ship Terminal, Planning and Construction	
26		(Orleans)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 1,500,000
29		Priority 5	\$ 6,000,000
30		Total	<u>\$ 7,500,000</u>
31	36/P20	ST. BERNARD PORT	
32	(496)	Terminal Improvements, Planning and Construction	
33		(\$2,100,000 Local Match)	
34		(St. Bernard)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 1,000,000
37		Priority 5	\$ 1,100,000
38		Total	<u>\$ 2,100,000</u>
39	36/P21	PORT OF SOUTH LOUISIANA	
40	(497)	Globalplex Intermodal Access Road and Rail Siding	
41		(\$5,577,932 Local/Federal/Other Match)	
42		(St. John The Baptist)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 500,000
45		Priority 5	\$ 4,500,000
46		Total	<u>\$ 5,000,000</u>

1	(498)	Warehouse/Intermodal Terminal General Cargo Dock,	
2		Planning and Construction (\$2,505,000 Local Match)	
3		(St. John The Baptist)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 2,505,000</u>
6	()	General Cargo Dock Installation,	
7		St. Charles Parish, Planning and Construction	
8		(\$4,790,000 Cash and/or In-Kind Match)	
9		(St. Charles)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 480,000
12		Priority 3	\$ 3,830,000
13		Priority 5	<u>\$ 480,000</u>
14		Total	<u>\$ 4,790,000</u>
15	()	Dock, Planning and Construction	
16		(St. John)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 500,000
19		Priority 3	\$ 3,500,000
20		Priority 4	\$ 4,000,000
21		Priority 5	<u>\$ 1,000,000</u>
22		Total	<u>\$ 9,000,000</u>
23		Pending submittal of capital outlay budget request, but it has been approved by the Joint	
24		Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.	
25	36/P23	TERREBONNE PORT COMMISSION	
26	(1242)	Bulkhead, Land Improvements, Bank Stabilization,	
27		Navigational Improvements, Dredging, Drainage,	
28		Sewerage, Slip for Dry-Dock, and Other Related	
29		Infrastructure Improvements, Planning and Construction	
30		(\$500,000 Cash and/or In-Kind Match)	
31		(Terrebonne)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 5,000,000</u>
34	36/P26	PORT OF LAKE CHARLES	
35	(1209)	I-210 Nelson Road Intersection Improvements, Planning,	
36		Right of Way, Utilities, and Construction (\$5,000,000	
37		Non-State Match)	
38		(Calcasieu)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 800,000</u>
41	(500)	New Shop and Maintenance Office at City Docks,	
42		Planning and Construction (\$704,000 Local Match)	
43		(Calcasieu)	
44		Payable from General Obligation Bonds	
45		Priority 2	<u>\$ 700,000</u>
46	36/P35	MERMENTAU RIVER HARBOR & TERMINAL	
47	(503)	Reconstruction of the Mermentau River Harbor Terminal	
48		District's Access Road, Planning and Construction	
49		(Acadia)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 1,560,000</u>

1	36/P36	ALEXANDRIA PORT AUTHORITY	
2	(504)	Bulkhead Dock and Operations Center, Planning and	
3		Construction (\$411,500 Local Match)	
4		(Rapides)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 100,000</u>
7	36/P40	GRAND ISLE PORT COMMISSION	
8	(505)	Port Access Road and New Commercial	
9		Boat Slip Facility, Planning and Construction	
10		(\$90,400 Cash and/or In-Kind Match)	
11		(Jefferson)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 1,100,000</u>
14	36/P41	JEFFERSON PARISH ECONOMIC DEVELOPMENT	
15		AND PORT DISTRICT	
16	(506)	Jefferson Parish Business Park, Planning	
17		and Construction (Local Match Required)	
18		(Jefferson)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 1,500,000
21		Priority 5	<u>\$ 1,300,000</u>
22		Total	<u>\$ 2,800,000</u>
23	36/P43	COLUMBIA PORT COMMISSION	
24	(507)	Infrastructure Development, Acquisitions,	
25		Planning and Construction	
26		(\$725,000 Cash and/or In-kind Match)	
27		(Caldwell)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 100,000
30		Priority 3	\$ 825,000
31		Priority 5	<u>\$ 650,000</u>
32		Total	<u>\$ 1,575,000</u>
33		MISCELLANEOUS NON-STATE	
34	50/J03	ASCENSION PARISH	
35	(1349)	Highway 621 and 73 Intersection Improvements,	
36		Planning and Construction	
37		(Ascension)	
38		Payable from State General Fund (Direct)	<u>\$ 75,000</u>
39		Pending submittal and approval of capital outlay budget request pursuant to the provisions	
40		of R.S. 39:112.	
41	()	Lamar Dixon Expo Center Acquisition,	
42		Planning, Renovation and Construction	
43		(\$12,000,000 Cash and/or In Kind Match)	
44		(Ascension)	
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 500,000</u>
47			
48		Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.	

1 **50/J04 ASSUMPTION PARISH**

2	(510)	Council on Aging Building, Planning and	
3		Construction	
4		(\$16,800 Local Match)	
5		(Assumption)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 150,000
8		Priority 5	\$ 810,000
9		Total	<u>\$ 960,000</u>

10	(1080)	LA Hwy. 70 Sewer Effluent Line,	
11		Planning and Construction	
12		(Assumption)	
13		Payable from State General Fund (Direct)	\$ 160,000
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 260,000
16		Total	<u>\$ 420,000</u>

17 The capital outlay budget request for this project was submitted after the November 1st
 18 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 19 pursuant to the provisions of R.S. 39:112.

20 **50/J05 AVOYELLES PARISH**

21	(1117)	Avoyelles Parish Port Commission, Infrastructure and	
22		Equipment, New Liquid Fertilizer Unloading Facility at	
23		Simmesport, Planning and Construction	
24		(Avoyelles)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 300,000</u>

27	(1172)	Avoyelles Parish Police Jury Cooperative Extension	
28		Building, Acquisitions, Planning and Construction	
29		(\$50,000 Non-State Match)	
30		(Avoyelles)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 1,285,000</u>

33	(1341)	Multipurpose Evacuation Shelter/Community	
34		Center in Moreauville, Renovations, Acquisitions,	
35		Utilities, Planning and Construction	
36		(Avoyelles)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 200,000
39		Priority 3	\$ 930,000
40		Priority 5	\$ 200,000
41		Payable from State General Fund (Direct)	\$ 50,000
42		Total	<u>\$ 1,380,000</u>

43 The capital outlay budget request for this project was submitted after the November 1st
 44 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 45 pursuant to the provisions of R. S. 39:112.

1	50/J06	BEAUREGARD PARISH	
2	(1288)	Talbert Cemetery Road Construction	
3		Project, Planning and Construction	
4		(Beauregard)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 20,000</u>
7		The capital outlay budget request for this project was submitted after the November 1st	
8		deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay	
9		pursuant to the provisions of R.S. 39:112.	
10	50/J07	BIENVILLE PARISH	
11	(1208)	Courthouse Improvements in Arcadia, Planning and	
12		Construction (\$115,000 Non-State Match)	
13		(Bienville)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 115,000</u>
16	50/J08	BOSSIER PARISH	
17	(515)	Cotton Valley Road Reconstruction,	
18		Planning and Construction	
19		(Bossier)	
20		Payable from State General Fund (Direct)	\$ 95,000
21		Payable from General Obligation Bonds	
22		Priority 2	<u>\$ 95,000</u>
23		Total	<u>\$ 190,000</u>
24	(517)	District 2 Wastewater Treatment Facilities,	
25		Planning and Construction	
26		(Bossier)	
27		Payable from General Obligation Bonds	
28		Priority 2	<u>\$ 690,000</u>
29	(519)	Extension of Crouch Road to Swan Lake	
30		Road/Reconstruction of Swan Lake Road	
31		To I-220, Planning and Construction	
32		(Local Match Required)	
33		(Bossier)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 600,000</u>
36	(522)	Moore Road Reconstruction, Planning and	
37		Construction	
38		(Bossier)	
39		Payable from State General Fund (Direct)	\$ 80,000
40		Payable from General Obligation Bonds	
41		Priority 2	<u>\$ 80,000</u>
42		Total	<u>\$ 160,000</u>
43	50/J09	CADDO PARISH	
44	(528)	Caddo Parish Fire District Number 3,	
45		GM Fire Station, Planning and Construction	
46		(In-kind Match)	
47		(Caddo)	
48		Payable from General Obligation Bonds	
49		Priority 2	<u>\$ 165,000</u>

1	(529)	Shreveport Blanchard Road LA 173 Widening	
2		and Improvements for Industrial Park,	
3		Planning and Construction	
4		(Caddo)	
5		Payable from State General Fund (Direct)	<u>\$ 100,000</u>
6	(1297)	Center for Creative Digital Media and	
7		the Southern American Music Museum,	
8		Acquisitions, Planning and Construction	
9		(Caddo)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 500,000
12		Priority 3	\$ 6,750,000
13		Priority 4	\$ 6,750,000
14		Priority 5	<u>\$ 1,000,000</u>
15		Total	<u>\$ 15,000,000</u>
16	50/J10	CALCASIEU PARISH	
17	(530)	Allen P. August Multi-Purpose Center	
18		Expansion, Planning and Construction	
19		(Calcasieu)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 100,000
22		Priority 5	<u>\$ 650,000</u>
23		Total	<u>\$ 750,000</u>
24	(531)	Burton Memorial Coliseum Complex Renovation,	
25		Planning and Construction	
26		(Calcasieu)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 25,000
29		Priority 2	\$ 275,000
30		Priority 3	\$ 2,400,000
31		Priority 5	<u>\$ 500,000</u>
32		Total	<u>\$ 3,200,000</u>
33	(884)	America's Wetland Discovery Center,	
34		Planning and Construction	
35		(Cash and/or In-Kind Match)	
36		(Calcasieu)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 200,000
39		Priority 5	<u>\$ 2,000,000</u>
40		Total	<u>\$ 2,200,000</u>
41	(1100)	Mossville Sewer Collection System, Planning and	
42		Construction (\$1,000,000 Non-State Match)	
43		(Calcasieu)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 650,000</u>
46	50/J11	CALDWELL PARISH	
47			
48	(533)	East Columbia Sewage System,	
49		Acquisitions, Planning and Construction	
50		(Caldwell)	
51		Payable from General Obligation Bonds	
52		Priority 3	<u>\$ 85,000</u>

1	(534)	Holum Water System Improvements,	
2		Planning and Construction	
3		(Caldwell)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 200,000
6		Priority 3	\$ 645,000
7		Priority 5	\$ 100,000
8		Total	<u>\$ 945,000</u>
9	50/J13	CATAHOULA PARISH	
10	(535)	Catahoula Parish Courthouse Renovations,	
11		Planning and Renovation	
12		(Catahoula)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 300,000
15		Priority 5	\$ 350,000
16		Total	<u>\$ 650,000</u>
17	(537)	Town Lake Improvements, Planning	
18		and Construction	
19		(Catahoula)	
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 510,000
22		Priority 3	\$ 1,570,000
23		Priority 4	\$ 1,570,000
24		Total	<u>\$ 3,650,000</u>
25	(536)	Chalk Hills Reservoir, Planning	
26		and Construction	
27		(Catahoula)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 200,000
30		Priority 3	\$ 9,900,000
31		Priority 4	\$ 9,900,000
32		Total	<u>\$ 20,000,000</u>
33	(538)	Vick Road Reconstruction, Planning and	
34		Construction	
35		(Catahoula)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 860,000</u>
38	50/J14	CLAIBORNE PARISH	
39	(540)	Street and Road Improvements, Planning	
40		and Construction	
41		(Claiborne)	
42		Payable from General Obligation Bonds	
43		Priority 2	<u>\$ 395,000</u>
44	50/J16	DE SOTO PARISH	
45	(541)	Airport Industrial Park, Planning and	
46		Construction	
47		(\$811,300 Federal Match and \$50,000 Local Match)	
48		(DeSoto)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 140,000
51		Priority 5	\$ 160,000
52		Total	<u>\$ 300,000</u>

1	(542)	New Multi-Agency Building/Desoto Health Unit, Office	
2		of Community Services, and Council on Aging,	
3		Acquisitions, Planning and Construction (\$1,167,500	
4		Matching Funds)	
5		(De Soto)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 1,160,000</u>
8	(543)	Overlay of Blount Mill Road, Planning	
9		and Construction	
10		(\$80,500 Matching Funds)	
11		(DeSoto)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 130,000
14		Priority 3	\$ 345,000
15		Priority 4	\$ 345,000
16		Priority 5	<u>\$ 500,000</u>
17		Total	<u>\$ 1,320,000</u>
18	(544)	Overlay of Linwood Road, Planning	
19		and Construction (\$45,500 Matching Funds)	
20		(DeSoto)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 75,000
23		Priority 3	\$ 335,000
24		Priority 4	<u>\$ 335,000</u>
25		Total	<u>\$ 745,000</u>
26	50/J18	EAST CARROLL PARISH	
27	(545)	Government and/or Head Start Complex, Planning and	
28		Construction	
29		(East Carroll)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 175,000</u>
32		Provided that the cooperative endeavor agreement entered into for this project shall include	
33		East Carroll Parish and the Town of Lake Providence.	
34	(546)	Industrial Site Development and Road Improvements	
35		(for economic development purposes, including but not	
36		limited to an ethanol plant), Planning and Construction	
37		(East Carroll)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 1,010,000
40		Priority 5	<u>\$ 3,000,000</u>
41		Total	<u>\$ 4,010,000</u>
42		Pending submittal and approval of capital outlay budget request pursuant to the provisions	
43		of R.S. 39:112.	
44	(547)	Louisiana Prison District, Renovations	
45		and Repairs	
46		(East Carroll)	
47		Payable from General Obligation Bonds	
48		Priority 2	<u>\$ 355,000</u>

1 (1303) East Carroll Parish Health Unit,
 2 Planning and Construction
 3 (Local Match Required)
 4 (East Carroll)
 5 Payable from General Obligation Bonds
 6 Priority 2 \$ 300,000

7 The capital outlay budget request for this project was submitted after the November 1st
 8 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 9 pursuant to the provisions of R.S. 39:112.

10 **50/J19 EAST FELICIANA PARISH**

11 () Courthouse Improvements, Planning, Acquisitions,
 12 Renovations and Construction
 13 (\$1,000,000 Cash and/or In-kind Match)
 14 (East Feliciana)
 15 Payable from General Obligation Bonds
 16 Priority 2 \$ 200,000

17 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 18 of R.S. 39:112.

19 **50/J21 FRANKLIN PARISH**

20 (587) Courthouse Renovation, Planning
 21 and Construction
 22 (In-Kind and/or Local Match)
 23 (Franklin)
 24 Payable from General Obligation Bonds
 25 Priority 2 \$ 125,000
 26 Priority 5 \$ 125,000
 27 Total \$ 250,000

28 (588) Johnson Road Improvements, Planning
 29 and Construction
 30 (Franklin)
 31 Payable from General Obligation Bonds
 32 Priority 3 \$ 380,000

33 (589) Public Works Building, Planning
 34 and Construction
 35 (Franklin)
 36 Payable from General Obligation Bonds
 37 Priority 3 \$ 85,000

38 (590) Raspberry Bridge Repairs, Planning
 39 and Construction
 40 (Franklin)
 41 Payable from General Obligation Bonds
 42 Priority 2 \$ 150,000
 43 Payable from the balance of State General Fund (Direct)
 44 previously allocated under Act 26 of 2005 for
 45 Franklin Parish for Raspberry Bridge Repairs (Franklin) \$ 100,000
 46 Total \$ 250,000

47 (591) Town of Winnsboro Museum Renovations,
 48 Planning and Construction
 49 (Franklin)
 50 Payable from General Obligation Bonds
 51 Priority 2 \$ 250,000

1	50/J23	IBERIA PARISH	
2	(593)	Acadian Ball Park Improvements	
3		(\$40,000 Cash and/or In-Kind Match)	
4		(Supplemental Funding)	
5		(Iberia)	
6		Payable from General Obligation Bonds	
7		Priority 2	<u>\$ 150,000</u>
8	(594)	Armenco Branch Canal Drainage Improvements (Non-	
9		State Match Required)	
10		(Iberia)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 100,000
13		Priority 3	\$ 650,000
14		Priority 5	<u>\$ 650,000</u>
15		Total	<u>\$ 1,400,000</u>
16	(597)	Eagle Point Park Road, Planning and	
17		Construction	
18		(Iberia)	
19		Payable from General Obligation Bonds	
20		Priority 3	\$ 170,000
21		Priority 4	<u>\$ 1,885,000</u>
22		Total	<u>\$ 2,055,000</u>
23	(598)	Loreauville Multi-Purpose Community Center,	
24		Planning and Construction (Local Match Required)	
25		(Iberia)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 30,000
28		Priority 2	<u>\$ 190,000</u>
29		Total	<u>\$ 220,000</u>
30	(599)	Recreational Complex, Sports Including	
31		Baseball, Planning and Construction	
32		(Supplemental Funding)	
33		(Iberia)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 1,000,000</u>
36	(602)	Weeks Park Open Air Pavilion,	
37		Planning and Construction	
38		(Iberia)	
39		Payable from General Obligation Bonds	
40		Priority 2	<u>\$ 170,000</u>
41	(601)	Wastewater Treatment Plant at	
42		Acadiana Regional Airport	
43		(\$667,000 Non-State Match)	
44		(Iberia)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 500,000
47		Priority 5	<u>\$ 2,260,000</u>
48		Total	<u>\$ 2,760,000</u>
49	50/J24	IBERVILLE PARISH	
50	(1115)	Hwy. 1148 Extension, Planning and Construction	
51		(\$1,240,000 Local Match)	
52		(Iberville)	
53		Payable from General Obligation Bonds	
54		Priority 1	<u>\$ 5,550,000</u>

1	50/J26	JEFFERSON PARISH	
2	(607)	Airline Highway (U.S. 61) at 17th Street	
3		Canal Drainage Improvements	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 250,000
7		Priority 3	\$ 2,290,000
8		Total	<u>\$ 2,540,000</u>
9	(620)	Eastbank River Batture Park at Jefferson Playground	
10		(Jefferson)	
11		Payable from General Obligation Bonds	
12		Priority 3	<u>\$ 600,000</u>
13	(619)	East Jefferson River Batture Recreation Area (River Ridge)	
14		(\$250,000 Cash and/or In-Kind Match)	
15		(Jefferson)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 60,000
18		Priority 5	\$ 540,000
19		Total	<u>\$ 600,000</u>
20	(639)	Performing Arts Center, Planning and Construction	
21		(\$1,250,000 Local Match)	
22		(Jefferson)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 12,000,000
25		Priority 2	\$ 8,000,000
26		Priority 5	\$ 8,000,000
27		Total	<u>\$ 28,000,000</u>
28	(605)	Marrero Community/Senior Center, Land	
29		Acquisition, Planning, Construction and	
30		Equipment (\$200,000 Cash and/or In-Kind	
31		Match)	
32		(Jefferson)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 700,000
35		Priority 3	\$ 1,350,000
36		Priority 4	\$ 1,350,000
37		Priority 5	\$ 150,000
38		Total	<u>\$ 3,550,000</u>
39	(609)	Bayou Segnette Sports Complex Roller Hockey Rink	
40		Expansion	
41		(Jefferson)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 160,000
44		Priority 5	\$ 1,760,000
45		Total	<u>\$ 1,920,000</u>
46	(612)	Bayou Segnette Festival Park, Land Acquisition,	
47		Planning and Construction	
48		(Jefferson)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 3,000,000
51		Priority 5	\$ 12,000,000
52		Total	<u>\$ 15,000,000</u>

1	(640)	Peters Road Improvements from Fourth	
2		Street to Engineers Road	
3		(Jefferson, Plaquemines)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 60,000
6		Priority 3	\$ 700,000
7		Priority 4	\$ 600,000
8		Priority 5	\$ 100,000
9		Total	<u>\$ 1,460,000</u>
10	(634)	Lead Street Access at Earhart	
11		Expressway, Planning and Construction	
12		(Jefferson)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 110,000
15		Priority 5	\$ 990,000
16		Total	<u>\$ 1,100,000</u>
17	(643)	Terry Parkway Drainage Between Carol Sue Drive and	
18		Industry Canal	
19		(Jefferson)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 80,000
22		Priority 2	\$ 600,000
23		Priority 5	\$ 6,600,000
24		Total	<u>\$ 7,280,000</u>
25	(644)	Upper Kraak Ditch Crossing at Airline	
26		Drive, Planning and Construction	
27		(Jefferson)	
28		Payable from State General Fund (Direct)	<u>\$ 150,000</u>
29	(647)	Woodmere Community Center, Planning and	
30		Construction (\$15,000 Match)	
31		(Jefferson)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 15,000
34		Priority 2	\$ 600,000
35		Priority 5	\$ 715,000
36		Payable from State General Fund (Direct)	\$ 100,000
37		Total	<u>\$ 1,430,000</u>
38	(1132)	Walkertown Bus Terminal, Planning and Construction	
39		(Jefferson)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 50,000</u>
42	(1162)	Bayou Segnette Sports Complex Improvements,	
43		Planning and Construction	
44		(Jefferson)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 9,000,000
47		Priority 5	\$ 3,000,000
48		Total	<u>\$ 12,000,000</u>

1	50/J28	LAFAYETTE PARISH	
2	(649)	Governmental Complex, Renovation and Expansion-	
3		Downtown Revitalization of Four Buildings	
4		(\$7,700,000 Non-State Match Required)	
5		(Lafayette)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 1,000,000
8		Priority 2	\$ 1,000,000
9		Priority 5	\$ 10,550,000
10		Total	<u>\$ 12,550,000</u>
11	(650)	Governmental Complex, Jail Physical Plant Upgrade,	
12		Planning and Construction (\$4,980,000 Non-State	
13		Match)	
14		(Lafayette)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 400,000
17		Priority 2	\$ 430,000
18		Priority 5	\$ 4,150,000
19		Total	<u>\$ 4,980,000</u>
20	50/J29	LAFOURCHE PARISH	
21	(651)	Company Canal Pump Station	
22		Planning and Construction	
23		(\$283,236 Cash and/or In-Kind Match)	
24		(Lafourche)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 200,000
27		Priority 5	\$ 800,000
28		Total	<u>\$ 1,000,000</u>
29	(652)	Multi-Purpose Agricultural Center/Facility,	
30		Feasibility Study, Acquisitions, Planning	
31		and Construction	
32		(\$280,000 Cash and/or In-Kind Match)	
33		(Lafourche)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 60,000
36		Priority 3	\$ 700,000
37		Priority 4	\$ 2,000,000
38		Priority 5	\$ 540,000
39		Total	<u>\$ 3,300,000</u>
40	50/J32	LIVINGSTON PARISH	
41	(656)	Widening of LA. Highway 16,	
42		Planning and Construction	
43		(Federal Match and/or In-Kind Match)	
44		(Livingston)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 500,000
47		Priority 5	\$ 5,500,000
48		Total	<u>\$ 6,000,000</u>
49	(1244)	Livingston Parish Fairgrounds, Livestock Exhibition	
50		Building, Planning and Construction	
51		(Livingston)	
52		Payable from General Obligation Bonds	
53		Priority 1	\$ 250,000

1	(1310)	Cook Road Extension, Land	
2		Acquisition, Planning and Construction	
3		(\$4,600,000 Federal Match)	
4		(Livingston)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 200,000
7		Priority 5	\$ 1,800,000
8		Total	<u>\$ 2,000,000</u>

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 10 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 11 pursuant to the provisions of R.S. 39:112.

12	()	Sewer System and Water Expansion,	
13		Planning and Construction	
14		(Livingston)	
15		Payable from State General Fund (Direct) -	
16		Nonrecurring Revenues	\$ 75,000
17		Payable from General Obligation Bonds	
18		Priority 5	\$ 500,000
19		Total	<u>\$ 575,000</u>

20 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 21 of R.S. 39:112.

22 **50/J33 MADISON PARISH**

23	(657)	Bear Lake Road Repairs, Planning and	
24		Construction	
25		(Madison)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 200,000</u>

28	(659)	Health Unit, Planning and Construction	
29		(\$200,000 Cash or In-Kind Match Required)	
30		(Madison)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 85,000
33		Priority 3	\$ 740,000
34		Total	<u>\$ 825,000</u>

35	(660)	Sharkey Road Repairs, Planning and	
36		Construction	
37		(Madison)	
38		Payable from General Obligation Bonds	
39		Priority 2	<u>\$ 160,000</u>

40	(661)	Charles Brown Road (Tendal Road) Repairs,	
41		Planning and Construction	
42		(Madison)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$ 200,000</u>

45 **50/J34 MOREHOUSE PARISH**

46	(663)	Equine Center, Planning and Construction	
47		(Supplemental Funding)	
48		(Morehouse)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 2,000,000</u>

1	50/J37	OUACHITA PARISH	
2	(666)	Bayou Desiard Ecosystem Restoration (\$1,915,368	
3		Federal Match)	
4		(Ouachita)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 550,000
7		Priority 2	<u>\$ 90,000</u>
8		Total	<u><u>\$ 640,000</u></u>
9	(668)	Extension of Interstate 20 Frontage Road East,	
10		including a Bridge across Bennett Bayou,	
11		Acquisitions, Planning and Construction	
12		(\$1,114,000 Cash and/or In-Kind Match, of which	
13		no more than \$250,000 will be expended in year 1)	
14		(Ouachita)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 250,000
17		Priority 5	<u>\$ 865,000</u>
18		Total	<u><u>\$ 1,115,000</u></u>
19	(669)	LA 143 US 165 Connector and	
20		Ouachita River Bridge, Acquisitions,	
21		Engineering, and Environmental Studies	
22		(\$1,280,000 Federal Match)	
23		(Ouachita)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 350,000
26		Priority 5	<u>\$ 500,000</u>
27		Total	<u><u>\$ 850,000</u></u>
28	50/J38	PLAQUEMINES PARISH	
29	(1166)	Plaquemines Drainage Pumping Station, Belle Chasse	
30		No. 1 Improvements, Planning and Construction	
31		(Plaquemines)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 3,060,000</u>
34	(1273)	Peters Road Bridge and Extension, Planning and	
35		Construction	
36		(Plaquemines)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 200,000
39		Priority 5	<u>\$ 2,300,000</u>
40		Total	<u><u>\$ 2,500,000</u></u>

1	(1342)	Plaquemines Parish Courthouse	
2		District, New Courthouse and/or	
3		Courthouse Annexes, Land Acquisitions,	
4		Planning and Construction	
5		(\$8,385,315 Local Match)	
6		(Plaquemines)	
7		Payable from General Obligation Bonds	
8		Priority 2	\$ 100,000
9		Priority 3	\$ 7,875,000
10		Priority 5	\$ 250,000
11		Payable from the balance of General Obligation	
12		Bond proceeds previously reallocated under the	
13		authority of Act 26 of 2005 for Plaquemines	
14		Parish Governmental Complex, Land Acquisitions,	
15		Planning and Construction (Plaquemines)	\$ 105,264
16		Payable from the balance of State General	
17		Fund (Direct) previously re-appropriated in Act 26	
18		of 2005 for Plaquemines Parish Governmental	
19		Complex, Land Acquisitions, Planning and	
20		Construction (Plaquemines)	\$ 155,000
21		Total	<u>\$ 8,485,264</u>

22 The Capital Outlay budget request for this project was submitted after the November 1st
 23 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 24 pursuant to the provisions of R. S. 39:112.

25 **50/J39 POINTE COUPEE**

26	()	Bayou Grosse Tete, Bayou Fordoche and	
27		Portage Canal Drainage Improvements,	
28		Planning and Construction	
29		(Pointe Coupee)	
30		Payable from State General Fund (Direct)	<u>\$ 216,000</u>

31 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

32	()	Bayou Sere Drainage Improvements (False	
33		River Outfall), Planning and Construction	
34		(Pointe Coupee)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 130,000
37		Priority 5	\$ 1,190,000
38		Total	<u>\$ 1,320,000</u>

39 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

40 **50/J40 RAPIDES PARISH**

41	(1129)	Dean Lee Research Station, Planning and Construction	
42		(Rapides)	
43		Payable from State General Fund (Direct)	\$ 250,000
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 2,900,000
46		Priority 2	\$ 500,000
47		Total	<u>\$ 3,650,000</u>

1 (1293) Dean Lee Exhibition Center, Phase 4,
 2 Planning and Construction
 3 (Rapides)
 4 Payable from General Obligation Bonds
 5 Priority 2 \$ 450,000

6 The capital outlay budget request for this project was submitted after the November 1st
 7 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 8 pursuant to the provisions of R.S. 39:112.

9 **50/J41 RED RIVER PARISH**

10 (676) Equipment Acquisitions
 11 (Red River)
 12 Payable from General Obligation Bonds
 13 Priority 2 \$ 60,000

14 (677) Health Unit and Administrative Offices, Planning and
 15 Construction
 16 (Red River)
 17 Payable from General Obligation Bonds
 18 Priority 2 \$ 240,000
 19 Priority 5 \$ 2,650,000
 20 Total \$ 2,890,000

21 **50/J42 RICHLAND PARISH**

22
 23 () Kline Road Overlay, Widening and
 24 Other Improvements, Planning
 25 and Construction
 26 (Richland)
 27 Payable from General Obligation Bonds
 28 Priority 2 \$ 20,000
 29 Payable from the balance of State General Fund (Direct)
 30 previously allocated under Act 26 of 2005 for Richland
 31 Parish for Kline Road Overlay (Richland) \$ 10,000
 32 Total \$ 30,000

33 Pending approval of capital outlay budget request pursuant to the provisions of R. S. 39:112.

34 **50/J44 ST. BERNARD PARISH**

35 (1150) Judicial Government Complex Renovation and
 36 Expansion, Planning and Construction
 37 (St. Bernard)
 38 Payable from General Obligation Bonds
 39 Priority 1 \$ 500,000
 40 Priority 5 \$ 2,990,000
 41 Total \$ 3,490,000

42 () Feasibility Study for Extension of Florida
 43 Avenue to Violet
 44 (St. Bernard)
 45 Payable from General Obligation Bonds
 46 Priority 2 \$ 25,000

47 Pending submittal and approval of capital outlay budget request, but it has been approved
 48 by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S.
 49 39:112.

1	50/J45	ST. CHARLES PARISH	
2	(680)	East Bank Clarifer, Planning	
3		and Construction	
4		(St. Charles)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 40,000
7		Priority 3	\$ 200,000
8		Priority 4	\$ 100,000
9		Priority 5	\$ 100,000
10		Total	<u>\$ 440,000</u>
11	(681)	East Bank Ground Storage Tanks, Planning and	
12		Construction	
13		(St. Charles)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 3,580,000</u>
16	()	West Bank Ground Storage Tank,	
17		Planning and Construction	
18		(St. Charles)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 300,000
21		Priority 3	\$ 785,000
22		Priority 4	\$ 900,000
23		Total	<u>\$ 1,985,000</u>
24	50/J46	ST. HELENA PARISH	
25	(685)	Emergency ADA and Life Safety Renovations	
26		to the Court House, Planning and	
27		Construction	
28		(St. Helena)	
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 500,000</u>
31	()	Fire Station and Community Center, Planning	
32		and Construction	
33		(St. Helena)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 250,000</u>
36		Pending submittal and approval of capital outlay budget request pursuant to the provisions	
37		of R.S. 39:112.	
38	()	Eddy Road Improvements, Planning	
39		and Construction	
40		(St. Helena)	
41		Payable from General Obligation Bonds	
42		Priority 2	<u>\$ 50,000</u>
43		Pending submittal and approval of capital outlay budget request pursuant to R.S. 39:112.	

1	50/J48	ST. JOHN THE BAPTIST PARISH	
2	()	Woodland Road Between Cambridge and	
3		Belle Terre, La. Hwy. 3188, Planning	
4		and Construction	
5		(St. John The Baptist)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 200,000
8		Priority 3	\$ 830,000
9		Priority 4	\$ 830,000
10		Priority 5	\$ 840,000
11		Total	<u>\$ 2,700,000</u>
12		Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.	
13		39:112.	
14	50/J50	ST. MARTIN PARISH	
15	(688)	Butte La Rose Pontoon Bridge Replacement,	
16		Planning and Construction	
17		(St. Martin)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 200,000
20		Priority 5	\$ 2,800,000
21		Total	<u>\$ 3,000,000</u>
22	(686)	Belle Terre Subdivision Drainage	
23		Improvements, Planning and Construction	
24		(St. Martin)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 40,000
27		Priority 5	\$ 80,000
28		Total	<u>\$ 120,000</u>
29	(689)	Community Center Building for the Community of	
30		Cade, Planning and Construction	
31		(St. Martin)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 200,000
34		Priority 2	\$ 50,000
35		Priority 5	\$ 100,000
36		Total	<u>\$ 350,000</u>
37	(690)	Coteau Holmes Civic Center, Planning and	
38		Construction	
39		(St. Martin)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 220,000
42		Priority 2	\$ 220,000
43		Total	<u>\$ 440,000</u>
44	(692)	Courthouse Expansion and Renovations,	
45		Planning and Construction	
46		(St. Martin)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 440,000
49		Priority 5	\$ 3,960,000
50		Total	<u>\$ 4,400,000</u>

1	(694)	I-10 Frontage Road, LA 328 to LA 347, Planning and	
2		Construction	
3		(St. Martin)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 560,000
6		Priority 2	\$ 1,000,000
7		Priority 5	\$ 6,000,000
8		Total	<u>\$ 7,560,000</u>
9	(697)	New Senior Citizen Activity Building,	
10		Council on Aging, Planning and	
11		Construction (\$100,000 Local Match)	
12		(St. Martin)	
13		Payable from State General Fund (Direct)	<u>\$ 350,000</u>
14	(699)	T-Bayou Drainage Improvements (Local Match	
15		Required)	
16		(St. Martin)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 100,000
19		Priority 2	\$ 400,000
20		Priority 5	\$ 4,400,000
21		Total	<u>\$ 4,900,000</u>
22	50/J51	ST. MARY PARISH	
23	(701)	Access Road from Baker Hughes to Port Road in	
24		Morgan City, Planning and Construction (\$200,000	
25		Local Match)	
26		(St. Mary)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 330,000
29		Priority 2	\$ 490,000
30		Total	<u>\$ 820,000</u>
31	(704)	Cajun Coast Welcome Center and Tower	
32		Overlook for the Tourist Commission dba	
33		Cajun Coast Visitors and Convention Bureau,	
34		Planning and Construction	
35		(\$2,121,324 Local Match)	
36		(St. Mary)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 125,000
39		Priority 5	\$ 1,000,000
40		Total	<u>\$ 1,125,000</u>
41	(705)	Recreational Improvements at Kemper	
42		Williams Park, Acquisitions, Installation,	
43		Planning and Construction	
44		(\$50,000 Local Match)	
45		(St. Mary)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 300,000</u>
48	(709)	DeGravelle Access Road to Duhon Bi-Pass Road in	
49		Amelia, Planning and Construction	
50		(St. Mary)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 180,000</u>

1	(715)	Office Addition and Modifications for	
2		Community Action Agency, Planning and	
3		Construction (Local Cash Match Required)	
4		(St. Mary)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 160,000
7		Priority 5	\$ 400,000
8		Total	<u>\$ 560,000</u>
9	(716)	Plantation Pump Station Replacement for Sub-Gravity	
10		Drainage District #1 of St. Mary Parish Gravity	
11		Drainage District #2, Planning and Construction	
12		(St. Mary)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 425,000
15		Priority 2	\$ 600,000
16		Priority 5	\$ 900,000
17		Total	<u>\$ 1,925,000</u>
18	(718)	Recreation Improvements at Centerville Park	
19		for St. Mary Parish Government, Planning	
20		and Construction (\$100,000 Local Match)	
21		(St. Mary)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 110,000
24		Priority 5	\$ 450,000
25		Total	<u>\$ 560,000</u>
26	(1165)	Drainage Improvements in Columbia Subdivision near	
27		Franklin, Planning and Construction, (\$39,960 Non-	
28		State Match)	
29		(St. Mary)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 125,000</u>
32	(1186)	New Hospital in Franklin for Hospital Service District	
33		1, Planning and Construction (\$8,200,000 Local Match)	
34		(St. Mary)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 5,000,000</u>
37	50/J52	ST. TAMMANY PARISH	
38	(723)	Camp Salmen Acquisition and Improvements, Planning	
39		and Construction (\$449,000 Non-State Match)	
40		(St. Tammany)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 100,000
43		Priority 2	\$ 100,000
44		Priority 3	\$ 750,000
45		Total	<u>\$ 950,000</u>
46	(726)	Ecotourism Master Plan Citing Highway 190	
47		Environmental Corridor	
48		(St. Tammany)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 50,000
51		Priority 3	\$ 550,000
52		Total	<u>\$ 600,000</u>

1	(727)	Emergency Operations Management	
2		Systems, Acquisitions	
3		(\$106,000 Cash and/or In-Kind Match)	
4		(St. Tammany)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 250,000
7		Priority 3	\$ 900,000
8		Total	<u>\$ 1,150,000</u>
9	(728)	Haas Road Retention Pond Project,	
10		Planning and Construction	
11		(\$50,000 Cash and/or In-Kind Match)	
12		(St. Tammany)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 250,000
15		Priority 5	\$ 500,000
16		Total	<u>\$ 750,000</u>
17	(730)	La Highway 22 and Bayou Tete L'Ours Area Drainage	
18		Improvements, Planning and Construction (\$140,000	
19		Non-State Match)	
20		(St. Tammany)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 2,500,000
23		Priority 2	\$ 355,000
24		Priority 5	\$ 1,245,000
25		Total	<u>\$ 4,100,000</u>
26	(739)	South Slidell Levee Protection Yester	
27		Oaks Hwy. 11 to Railroad Tracks,	
28		Planning and Construction	
29		(\$100,000 Cash and/or In-Kind Match)	
30		(St. Tammany)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 250,000
33		Priority 3	\$ 600,000
34		Total	<u>\$ 850,000</u>
35	(740)	South Slidell Levee Rehabilitation	
36		(Raise Existing Levee System East of Interstate 10)	
37		Planning and Construction	
38		(St. Tammany)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 200,000
41		Priority 3	\$ 1,600,000
42		Total	<u>\$ 1,800,000</u>
43	(731)	Maritime Training Institute Complex,	
44		Acquisitions, Planning and Construction	
45		(\$2,000,000 Cash and/or In-kind Match	
46		(St. Tammany)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 50,000
49		Priority 3	\$ 4,600,000
50		Priority 4	\$ 5,000,000
51		Total	<u>\$ 9,650,000</u>
52	(1187)	St. Tammany West Chamber of Commerce Building,	
53		Planning and Construction (\$300,000 In-Kind and/or	
54		Non-State Match)	
55		(St. Tammany)	
56		Payable from General Obligation Bonds	
57		Priority 1	<u>\$ 25,000</u>

1	50/J53	TANGIPAOA PARISH	
2	(745)	Parish Multi-Purpose Livestock and Agricultural	
3		Facility, Planning and Construction (\$575,000 Local	
4		Match)	
5		(Tangipahoa)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 900,000
8		Priority 2	\$ 100,000
9		Priority 5	\$ 100,000
10		Total	<u>\$ 1,100,000</u>
11	(744)	Courthouse and Courthouse Annex	
12		Renovations and Expansions, Acquisitions	
13		Planning and Construction	
14		(Tangipahoa)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 100,000
17		Priority 3	\$ 400,000
18		Priority 5	\$ 100,000
19		Total	<u>\$ 600,000</u>
20	50/J54	TENSAS PARISH	
21	(750)	Public Safety Building, Planning and	
22		Construction	
23		(Tensas)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 210,000
26		Priority 5	\$ 1,070,000
27		Total	<u>\$ 1,280,000</u>
28	(753)	Multi-Purpose Community Facility, Planning and	
29		Construction (\$35,000 Local Match)	
30		(Tensas)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 185,000
33		Priority 2	\$ 470,000
34		Total	<u>\$ 655,000</u>
35	50/J55	TERREBONNE PARISH	
36	(755)	Bayou Terrebonne Boardwalk, Planning	
37		and Construction	
38		(\$1,000,000 Cash and/or In-Kind Match)	
39		(Terrebonne)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 200,000
42		Priority 3	\$ 1,280,000
43		Priority 5	\$ 520,000
44		Total	<u>\$ 2,000,000</u>
45	(754)	Bayou Side Bridge, Acquisitions,	
46		Planning, Renovations and Construction	
47		(\$450,000 Cash and/or In-Kind Match)	
48		(Terrebonne)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 400,000
51		Priority 3	\$ 3,010,000
52		Priority 5	\$ 990,000
53		Total	<u>\$ 4,400,000</u>

1	(756)	Dredging of Bayou Terrebonne, Planning	
2		and Construction (\$1,400,000 Local Match)	
3		(Terrebonne)	
4		Priority 3	\$ 2,100,000
5		Priority 4	\$ 11,000,000
6		Total	<u>\$ 13,100,000</u>
7	(757)	Upper Bayou Dularge Drainage Levee,	
8		Planning and Construction	
9		(\$500,000 Local Match)	
10		(Terrebonne)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 500,000
13		Priority 5	\$ 4,500,000
14		Total	<u>\$ 5,000,000</u>
15	50/J57	VERMILION PARISH	
16	(758)	Flood Protection in the Erath and Bayou Tigre Area,	
17		Planning and Construction	
18		(Vermilion)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 525,000
21		Priority 2	\$ 300,000
22		Priority 5	\$ 275,000
23		Total	<u>\$ 1,100,000</u>
24	(760)	Multi-Purpose Arena, Planning	
25		and Construction	
26		(Vermilion)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 120,000
29		Priority 5	\$ 2,280,000
30		Total	<u>\$ 2,400,000</u>
31	(761)	Parking Garage, Planning and Construction	
32		(Vermilion)	
33		Payable from General Obligation Bonds	
34		Priority 2	\$ 200,000
35		Priority 3	\$ 2,200,000
36		Total	<u>\$ 2,400,000</u>
37	(759)	Truck Bypass Route Improvements in the	
38		Gueydan Area, Planning and Construction	
39		(Vermilion)	
40		Payable from General Obligation Bonds	
41		Priority 2	<u>\$ 250,000</u>
42	()	Frank's Theatre Restoration, Planning,	
43		Acquisition, Renovation, and Construction	
44		(\$100,000 Cash and/or In-Kind Match)	
45		(Vermilion)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 300,000</u>
48		Pending submittal and approval of capital outlay budget request pursuant to the provision	
49		of R.S. 39:112.	

1 50/J58 VERNON PARISH

2 (1289) Recreational Complex for Anacoco Youth Association,
 3 Planning and Construction
 4 (Supplemental Funding)
 5 (Vernon)
 6 Payable from State General Fund (Direct) previously
 7 appropriated in Acts 22 and 26 of 2001 and 2005 for
 8 Vernon Parish Creation of Vernon Lake Cultural
 9 Center, Recreation and Tourism Park \$ 79,400

10 (1300) Hard Surface Talbert Cemetery Road and Victor
 11 Martin Road, Planning and Construction
 12 (Vernon)
 13 Payable from General Obligation Bonds
 14 Priority 2 \$ 15,000

15 The capital outlay budget request for this project was submitted after the November 1st
 16 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 17 pursuant to the provisions of R.S. 39:112.

18 (1301) Pitkin Branch of Vernon Parish Library
 19 System, Equipment and Repair
 20 (Vernon)
 21 Payable from General Obligation Bonds
 22 Priority 2 \$ 5,000

23 The capital outlay budget request for this project was submitted after the November 1st
 24 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 25 pursuant to the provisions of R.S. 39:112.

26 50/J59 WASHINGTON PARISH

27 (1243) Recreation Area at or on the Pearl River Canal,
 28 Planning and Construction
 29 (Washington)
 30 Payable from General Obligation Bonds
 31 Priority 1 \$ 300,000
 32 Priority 3 \$ 400,000
 33 Priority 5 \$ 100,000
 34 Total \$ 800,000

35 () Animal Shelter, Planning and Construction
 36 (Washington)
 37 Payable from General Obligation Bonds
 38 Priority 2 \$ 100,000

39 50/J60 WEBSTER PARISH

40 (1054) Central Water System, Planning and
 41 Construction
 42 (Webster)
 43 Payable from General Obligation Bonds
 44 Priority 2 \$ 50,000

45 (1121) Webster Parish Health Unit Springhill Branch,
 46 including Springhill Medical Center, Renovations,
 47 Planning and Construction
 48 (Webster)
 49 Payable from General Obligation Bonds
 50 Priority 1 \$ 350,000
 51 Priority 2 \$ 25,000
 52 Total \$ 375,000

1	(1308)	Union Grove Water System	
2		(Webster)	
3		Payable from General Obligation Bonds	
4		Priority 2	<u>\$ 15,000</u>
5		Pending submittal and approval of capital outlay request pursuant to the provisions of R.S.	
6		39:112.	
7	50/J61	WEST BATON ROUGE PARISH	
8	(1321)	Winterville Road Bypass, Planning and	
9		Construction (Supplemental Funding)	
10		(West Baton Rouge)	
11		Payable from State General Fund (Direct)	\$ 150,000
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 175,000</u>
14		Total	<u>\$ 325,000</u>
15	50/J63	WEST FELICIANA PARISH	
16	(766)	Executive Conference Center, Planning	
17		and Construction (\$7,000,000 Local Match)	
18		(West Feliciana)	
19		Payable from General Obligation Bonds	
20		Priority 3	\$ 2,500,000
21		Priority 4	\$ 2,500,000
22		Priority 5	<u>\$ 2,000,000</u>
23		Total	<u>\$ 7,000,000</u>
24	50/J64	WINN PARISH	
25	(767)	Pleasant Hill/Crossroads Water System,	
26		Repairs and Extension, Planning	
27		and Construction	
28		(Winn)	
29		Payable from General Obligation Bonds	
30		Priority 2	<u>\$ 140,000</u>
31	(1319)	Pleasant Hill Crossroads Water	
32		System, New Well Construction,	
33		Planning and Construction	
34		(Winn)	
35		Payable from General Obligation Bonds	
36		Priority 2	<u>\$ 325,000</u>
37	50/M01	ABBEVILLE	
38	(1114)	Abbeville Electrical System Improvements,	
39		Acquisitions, Planning and Construction (\$152,000	
40		Non-State Match)	
41		(Vermilion)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 100,000</u>
44	50/M02	ABITA SPRINGS	
45	(1333)	Abita Springs Trailhead, Planning and	
46		Construction	
47		(St. Tammany)	
48		Payable from State General Fund (Direct)	<u>\$ 229,000</u>
49		Pending submittal and approval of capital outlay budget request pursuant to the provisions	
50		of R.S. 39:112.	

1 () Improvements to Recreational
 2 Park in Abita Springs
 3 (St. Tammany)
 4 Payable from General Obligation Bonds
 5 Priority 2 \$ 50,000

6 **50/M10 ARNAUDVILLE**

7 (1294) Multipurpose Aquatic Recreational
 8 Facility with Parking, Planning and Construction
 9 (St. Landry)
 10 Payable from General Obligation Bonds
 11 Priority 2 \$ 270,000

12 The capital outlay budget request for this project was submitted after the November 1st
 13 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 14 pursuant to the provisions of R.S. 39:112.

15 **50/M09 ARCADIA**

16 (769) Multi-Purpose Community Center,
 17 Planning and Construction
 18 (\$350,000 Cash and/or In-Kind Match)
 19 (Bienville)
 20 Payable from General Obligation Bonds
 21 Priority 2 \$ 400,000
 22 Priority 3 \$ 2,680,000
 23 Total \$ 3,080,000

24 **50/M14 BAKER**

25 () Baker Fire Station Improvements, Planning and
 26 Construction
 27 (East Baton Rouge)
 28 Payable from State General Fund (Direct) \$ 110,000

29 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 30 of R.S. 39:112.

31 () Groom Road Extension between Hwy. 964
 32 and U.S. Hwy. 61, Right of Way Acquisition,
 33 Planning and Construction
 34 (East Baton Rouge)
 35 Payable from General Obligation Bonds
 36 Priority 3 \$ 500,000
 37 Priority 4 \$ 3,350,000
 38 Total \$ 3,850,000

39 Pending submittal of capital outlay budget request, but it has been approved by the Joint
 40 Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

41 () New Fire Station, Planning and Construction
 42 (East Baton Rouge)
 43 Payable from General Obligation Bonds
 44 Priority 2 \$ 300,000
 45 Priority 5 \$ 2,700,000
 46 Total \$ 3,000,000

47 Pending submittal of capital outlay budget request, but it has been approved by the Joint
 48 Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

1	50/M15	BALDWIN	
2	(772)	Fire Station and Public Service Center, Planning and	
3		Construction	
4		(St. Mary)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 200,000
7		Priority 2	\$ 400,000
8		Priority 5	<u>\$ 430,000</u>
9		Total	<u><u>\$ 1,030,000</u></u>
10	50/M16	BALL	
11	(774)	Hamack Lane Area, Sanitary Sewer System Extensions	
12		and Improvements, Planning and Construction	
13		(Rapides)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 150,000
16		Priority 2	<u>\$ 150,000</u>
17		Total	<u><u>\$ 300,000</u></u>
18	(775)	Sewer Extension on Highway 623,	
19		Planning and Construction	
20		(\$150,000 Local Match)	
21		(Rapides)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 150,000
24		Priority 5	<u>\$ 1,350,000</u>
25		Total	<u><u>\$ 1,500,000</u></u>
26	(776)	South Ball and Wilford Road Sewer and Water System	
27		Extensions, Planning and Construction	
28		(Rapides)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 50,000
31		Priority 2	\$ 100,000
32		Priority 5	<u>\$ 525,000</u>
33		Total	<u><u>\$ 675,000</u></u>
34	50/M20	BATON ROUGE	
35	(786)	Jefferson Highway Signal Improvements, Government	
36		Street to Drusilla Lane, Planning and Construction	
37		(\$150,000 Local Match)	
38		(East Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 150,000
41		Priority 2	<u>\$ 1,575,000</u>
42		Total	<u><u>\$ 1,725,000</u></u>
43	(791)	River Center Arena and Theatre Renovation, Exhibition	
44		Center Expansion, Parking Facilities and Street	
45		Realignment, Planning and Construction (\$28,500,000	
46		Local Match)	
47		(East Baton Rouge)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 21,900,000
50		Priority 2	\$ 600,000
51		Priority 5	<u>\$ 4,000,000</u>
52		Total	<u><u>\$ 26,500,000</u></u>

1	(1326)	Southern University Baseball Stadium	
2		Improvements, Planning and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 1,500,000</u>
6		Pending submittal and approval of capital outlay budget request pursuant to the provisions	
7		of R.S. 39:112.	
8	50/M22	BENTON	
9	(792)	Wastewater System Improvements, Planning	
10		and Construction	
11		(\$375,000 Cash and/or In-Kind Match)	
12		(Bossier)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 405,000</u>
15	50/M27	BOGALUSA	
16	(798)	Main Street Town Square, Construction	
17		(\$53,800 Cash and/or In-Kind Match)	
18		(Washington)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 250,000
21		Priority 3	<u>\$ 300,000</u>
22		Total	<u>\$ 550,000</u>
23	(800)	City Hall Restoration and Renovations,	
24		Planning and Construction	
25		(\$98,768 Federal Match)	
26		(Washington)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 200,000
29		Priority 5	<u>\$ 100,000</u>
30		Total	<u>\$ 300,000</u>
31	(801)	Bogalusa YMCA, Planning	
32		and Construction	
33		(Washington)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 100,000
36		Priority 5	<u>\$ 2,060,000</u>
37		Total	<u>\$ 2,160,000</u>
38	50/M29	BOSSIER CITY	
39	(802)	Community College Area Land Acquisition,	
40		Planning and Construction	
41		(Bossier)	
42		Payable from General Obligation Bonds	
43		Priority 2	<u>\$ 1,210,000</u>
44	(803)	Hwy. 80 Street Lights Industrial Drive to	
45		Interstate 20, Planning and Construction	
46		(Bossier)	
47		Payable from General Obligation Bonds	
48		Priority 2	<u>\$ 485,000</u>

1	(804)	Louisiana Highway 511, Traffic Congestion	
2		Relief Project, Planning and Construction	
3		(Bossier)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 1,000,000
6		Priority 3	\$ 3,000,000
7		Priority 4	\$ 3,000,000
8		Priority 5	\$ 3,000,000
9		Total	<u>\$ 10,000,000</u>
10	50/M31	BREAUX BRIDGE	
11	(805)	Water Tower to service Interstate 10 and	
12		Rees Street Area, Planning and Construction	
13		(St. Martin)	
14		Payable from General Obligation Bonds	
15		Priority 2	\$ 60,000
16		Priority 5	\$ 340,000
17		Total	<u>\$ 400,000</u>
18	50/M32	BROUSSARD	
19	(806)	U. S. Highway 90 Intersection Improvements	
20		at Bercegeay Road, Planning and Construction	
21		(Lafayette)	
22		Payable from General Obligation Bonds	
23		Priority 2	\$ 75,000
24		Priority 5	\$ 645,000
25		Total	<u>\$ 720,000</u>
26	50/M35	BUNKIE	
27	(1257)	Water System Improvements, Water Main Replacement	
28		Along US 71 Main Street, Planning and Construction	
29		(\$500,000 Local Match)	
30		(Avoyelles)	
31		Payable from State General Fund (Direct)	\$ 500,000
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 500,000
34		Total	<u>\$ 1,000,000</u>
35	50/M45	CHURCH POINT	
36	(807)	Law Enforcement Center, Planning,	
37		and Construction	
38		(Cash and/or In-Kind Match)	
39		(Acadia)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 60,000
42		Priority 5	\$ 600,000
43		Total	<u>\$ 660,000</u>
44	50/M48	CLAYTON	
45	()	Clayton School Gymnasium,	
46		Planning and Construction	
47		(Concordia)	
48		Payable from State General Fund (Direct)	\$ 100,000
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 100,000
51		Total	<u>\$ 200,000</u>
52		Pending submittal and approval of capital outlay budget request, but it has been approved	
53		by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S.	
54		39:112.	

1	50/M50 COLFAX		
2	(809)	Youth Recreation Pavilion, Planning	
3		and Construction	
4		(Cash and/or In-Kind Match)	
5		(Grant)	
6		Payable from General Obligation Bonds	
7		Priority 2	<u>\$ 225,000</u>
8	50/M57 COVINGTON		
9	(1188)	Covington Mile Branch Bank Stabilization, Planning	
10		and Construction (\$97,000 Non-State Match)	
11		(St. Tammany)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 50,000
14		Priority 2	\$ 200,000
15		Priority 3	<u>\$ 250,000</u>
16		Total	<u>\$ 500,000</u>
17	50/M58 CROWLEY		
18	(1131)	Historic Building Acquisition, Renovation and	
19		Construction for an Interpretive Rice Center, Music	
20		Recording Studio Museum and Administrative Offices	
21		(\$312,500 Local Match) (Supplemental Funding)	
22		(Acadia)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 1,250,000</u>
25	50/M59 CULLEN		
26	(811)	Refurbish Water Storage Tank and Equipment (Truck)	
27		Acquisitions, Planning and Construction (Non-State	
28		Match Required)	
29		(Webster)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 180,000</u>
32	(812)	Water and Wastewater System	
33		Improvements, Planning and Construction	
34		(\$200,000 Local Match)	
35		(Webster)	
36		Payable from General Obligation Bonds	
37		Priority 2	\$ 200,000
38		Priority 5	<u>\$ 700,000</u>
39		Total	<u>\$ 900,000</u>
40	50/M60 DELCAMBRE		
41	()	Renovation/Conversion of Old Town Hall	
42		to the Delcambre Police Station, Planning,	
43		Acquisition, Renovation and Construction	
44		(Vermilion)	
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 120,000</u>

47 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 48 of R.S. 39:112.

1	50/M68	DONALDSONVILLE	
2	(814)	Riverfront Development, Planning and Construction	
3		(Ascension)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 50,000
6		Priority 2	\$ 250,000
7		Priority 5	<u>\$ 250,000</u>
8		Total	<u><u>\$ 550,000</u></u>
9	50/M69	DOWNSVILLE	
10	(815)	Water Treatment Plant Compliance Upgrade, Planning,	
11		Construction, Equipment and Furnishings (\$10,000	
12		Local Match)	
13		(Lincoln, Union)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 310,000</u>
16	50/M80	ERATH	
17	(823)	Public Works Facility, Planning	
18		and Construction	
19		(Vermilion)	
20		Payable from General Obligation Bonds	
21		Priority 2	<u>\$ 165,000</u>
22	(825)	Wastewater Treatment Plant Improvement,	
23		Planning and Construction	
24		(Vermilion)	
25		Payable from General Obligation Bonds	
26		Priority 2	<u>\$ 140,000</u>
27	50/M85	FARMERVILLE	
28	(1128)	Sewage, Water, Lift Station, and Other Infrastructure,	
29		Planning and Construction	
30		(Union)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 1,300,000</u>
33	(1351)	Union Village Day Care Kitchen Equipment, Acquisitions	
34		(Union)	
35		Payable from General Obligation Bonds	
36		Priority 2	<u>\$ 150,000</u>
37	(1329)	Union Village Fire Station,	
38		Acquisitions, Planning and Construction	
39		(Union)	
40		Payable from General Obligation Bonds	
41		Priority 2	<u>\$ 50,000</u>
42	Pending approval of capital outlay budget request pursuant to the provisions of R. S. 39:112.		

1	50/M87 FERRIDAY		
2	(1189) Downtown Revitalization, Planning and Construction		
3	(\$253,750 In-Kind Local Match)		
4	(Concordia)		
5	Payable from State General Fund (Direct)	\$	200,000
6	Payable from General Obligation Bonds		
7	Priority 1	\$	500,000
8	Priority 5	\$	885,000
9	Total	\$	<u>1,585,000</u>
10	50/M90 FOLSOM		
11	(1135) Sewer Treatment Plant, Repairs and Upgrade,		
12	Acquisitions, Planning and Construction		
13	(St. Tammany)		
14	Payable from General Obligation Bonds		
15	Priority 1	\$	<u>200,000</u>
16	50/M91 FORDOCHE		
17	(832) Potable Water Improvements Deep Water		
18	Well and One Elevated Water Storage Tank,		
19	Planning and Construction		
20	(Pointe Coupee)		
21	Payable from General Obligation Bonds		
22	Priority 2	\$	75,000
23	Priority 5	\$	675,000
24	Total	\$	<u>750,000</u>
25	50/M93 FOREST HILL		
26	(848) Renovation of Community Facilities, Planning and		
27	Construction (\$375,000 Local Match)		
28	(Rapides)		
29	Payable from General Obligation Bonds		
30	Priority 1	\$	80,000
31	Priority 5	\$	800,000
32	Total	\$	<u>880,000</u>
33	50/M94 FRANKLIN		
34	(852) Franklin Emergency Infrastructure Construction and		
35	Renovations, Planning and Construction		
36	(St. Mary)		
37	Payable from General Obligation Bonds		
38	Priority 1	\$	<u>360,000</u>
39	(1295) Franklin Canal Levee and Floodgate Project,		
40	Planning and Construction		
41	(St. Mary)		
42	Payable from General Obligation Bonds		
43	Priority 2	\$	110,000
44	Priority 5	\$	530,000
45	Total	\$	<u>640,000</u>

46 The capital outlay budget request for this project was submitted after the November 1st
 47 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 48 pursuant to the provisions of R.S. 39:112.

1 **50/M95 FRANKLINTON**

2	()	New Water Well and Ground Water Tank, Planning,	
3		Acquisitions, Restorations	
4		(Washington)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 150,000
7		Priority 3	\$ 200,000
8		Total	<u>\$ 350,000</u>

9 Pending submittal of capital outlay budget request, but it has been approved by the Joint
10 Legislative Committee on Capital Outlay pursuant to the provisions of R. S. 39:112.

11	()	Business Park Property Acquisition	
12		and Development	
13		(Non-State Match Required)	
14		(Washington)	
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 150,000</u>

17 Pending submittal of capital outlay budget request, but is has been approved by the Joint
18 Legislative Committee on Capital Outlay pursuant to the provisions of R. S. 39:112.

19 **50/M98 GIBSLAND**

20	(849)	Potable Water Improvements, Planning and	
21		Construction	
22		(Bienville)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 100,000
25		Priority 5	\$ 150,000
26		Total	<u>\$ 250,000</u>

27 **50/MA2 GLENMORA**

28	(854)	Main Street 7th Avenue Redevelopment	
29		Improvements Street, Drainage and	
30		Sidewalk, Planning and Construction	
31		(Rapides)	
32		Payable from General Obligation Bonds	
33		Priority 2	\$ 35,000
34		Priority 5	\$ 300,000
35		Total	<u>\$ 335,000</u>

36 **50/MA3 GOLDEN MEADOW**

37	(1205)	Golden Meadow Seawall Repairs, Planning and	
38		Construction (\$490,619 Federal FEMA Match; \$63,539	
39		Local Match)	
40		(Lafourche)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 100,000</u>

43 **50/MA6 GRAMBLING**

44	(867)	Sewer Line Extension for South Pine Tree	
45		Road and Area North of I-20, Planning and	
46		Construction	
47		(Lincoln)	
48		Payable from General Obligation Bonds	
49		Priority 2	<u>\$ 300,000</u>

1	(871)	Water Distribution System Rehabilitation,	
2		Planning and Construction	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 55,000
6		Priority 5	\$ 560,000
7		Total	<u>\$ 615,000</u>
8	50/MB1	GRAND ISLE	
9	(872)	Flood Protection Project, Acquisitions,	
10		Planning and Construction	
11		(Jefferson)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 305,000
14		Priority 3	\$ 2,235,000
15		Priority 5	\$ 500,000
16		Total	<u>\$ 3,040,000</u>
17	(1126)	New Multiplex Center and Medical	
18		Facility, Planning and Construction	
19		(\$600,000 Cash and/or In-Kind Match)	
20		(Jefferson)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 195,000
23		Priority 2	\$ 450,000
24		Priority 3	\$ 3,100,000
25		Priority 5	\$ 4,050,000
26		Total	<u>\$ 7,795,000</u>
27	50/MB4	GREENWOOD	
28	(858)	Multipurpose Community Center,	
29		Planning and Construction (\$200,000 Local Match)	
30		(Caddo)	
31		Payable from General Obligation Bonds	
32		Priority 2	\$ 100,000
33		Priority 3	\$ 250,000
34		Priority 4	\$ 250,000
35		Priority 5	\$ 400,000
36		Total	<u>\$ 1,000,000</u>
37	50/MB5	GRETNA	
38	(859)	Jefferson Parish Courthouse Drainage Project, Planning	
39		and Construction	
40		(Jefferson)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 1,700,000
43		Priority 2	\$ 1,000,000
44		Priority 5	\$ 1,000,000
45		Total	<u>\$ 3,700,000</u>
46	(860)	Training Center for the Developmentally Disabled,	
47		Planning and Construction	
48		(Jefferson)	
49		Payable from General Obligation Bonds	
50		Priority 2	\$ 125,000
51		Priority 5	\$ 1,375,000
52		Total	<u>\$ 1,500,000</u>

1	50/MB6 GROSSE TETE	
2	(861) Sewer System Improvements, Planning	
3	and Construction	
4	(Iberville)	
5	Payable from General Obligation Bonds	
6	Priority 2	\$ 65,000
7	Priority 5	\$ 685,000
8	Total	<u>\$ 750,000</u>
9	(862) Wastewater Treatment Facility Upgrade,	
10	Planning and Construction	
11	(Iberville)	
12	Payable from General Obligation Bonds	
13	Priority 2	\$ 55,000
14	Priority 5	\$ 605,000
15	Total	<u>\$ 660,000</u>
16	50/MB9 HAMMOND	
17	() Sewage, Water, Drainage, and Other Infrastructure	
18	Improvements, Acquisitions, Planning and/or Construction	
19	(Tangipahoa)	
20	Payable from General Obligation Bonds	
21	Priority 2	<u>\$ 100,000</u>
22	Pending approval of capital outlay budget request pursuant to the provisions of R. S. 39:112.	
23	50/MC3 HAUGHTON	
24	(865) Phase II Street Overlay and Repairs	
25	(\$120,000 Local Match)	
26	(Bossier)	
27	ayable from General Obligation Bonds	
28	Priority 2	<u>\$ 240,000</u>
29	50/MC4 HAYNESVILLE	
30	(866) Restoration and Upgrade to Original	
31	Municipal Complex Circa 1926, Planning	
32	and Construction	
33	(Claiborne)	
34	Payable from General Obligation Bonds	
35	Priority 2	<u>\$ 300,000</u>
36	(868) Wastewater Treatment Plant	
37	Improvements, Planning and Construction	
38	(Claiborne)	
39	Payable from General Obligation Bonds	
40	Priority 2	\$ 100,000
41	Priority 5	\$ 615,000
42	Total	<u>\$ 715,000</u>
43	50/MC5 HEFLIN	
44	(1287) Public Safety Equipment, Acquisition	
45	(Webster)	
46	Payable from the balance of State General	
47	Fund (Direct) previously appropriated in	
48	Act 26 of 2005 to Heflin for Public Safety	
49	Equipment, Acquisition (Webster)	<u>\$ 25,000</u>

1	50/MD1 HORNBECK		
2	(875)	New City Hall, Planning and Construction	
3		(Vernon)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 500,000</u>
6	50/MD5 INDEPENDENCE		
7	(1110)	Sewerage Improvements, Planning and Construction	
8		(Tangipahoa)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 100,000</u>
11	50/MD6 IOTA		
12	(878)	Water Treatment Plant Expansion,	
13		Planning and Construction	
14		(Acadia)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 100,000
17		Priority 5	<u>\$ 650,000</u>
18		Total	<u>\$ 750,000</u>
19	50/ME1 JEAN LAFITTE		
20	(1120)	Lafitte Drainage, Willie Mae Subdivision, Planning and	
21		Construction (Non-State Match Required)	
22		(Jefferson)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 200,000
25		Priority 3	\$ 475,000
26		Priority 4	<u>\$ 475,000</u>
27		Total	<u>\$ 1,150,000</u>
28	(1337)	Lafitte General Assembly/Civic Center	
29		Building, Planning and Construction	
30		(Supplemental Funding)	
31		(\$100,000 Cash and/or In-Kind Match)	
32		(Jefferson)	
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$ 600,000</u>
35	()	Lafitte Street Drainage, Planning and Construction	
36		(Non-State Match Required)	
37		(Supplemental Funding)	
38		(Jefferson)	
39		Payable from General Obligation Bonds	
40		Priority 5	<u>\$ 520,000</u>
41	()	Observation Tower and Restroom	
42		Facilities, Planning and Construction	
43		(\$150,000 Cash and/or In-Kind Match)	
44		(Jefferson)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 150,000
47		Priority 5	<u>\$ 100,000</u>
48		Total	<u>\$ 250,000</u>

1	(1338)	Hurricane Safehouse and Storage	
2		Facility, Planning and Construction	
3		(In-Kind Non-State Match Required)	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 100,000
7		Priority 5	\$ 255,000
8		Total	<u>\$ 355,000</u>
9	50/ME2	JEANERETTE	
10	(1190)	Jeanerette Law Enforcement Center, Planning and Construction	
11		(Iberia)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 680,000</u>
14	50/ME8	KAPLAN	
15	()	Kaplan Water Treatment Plant, Line Sludge	
16		Thickener, Planning, Acquisitions, Construction	
17		(Vermilion)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 240,000</u>
20	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
21	of R.S. 39:112		
22	50/MF2	KENTWOOD	
23	(882)	Recreational Facility Property Acquisition, Planning,	
24		Site Preparation, and Construction	
25		(Tangipahoa)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 250,000
28		Priority 2	\$ 550,000
29		Total	<u>\$ 800,000</u>
30	50/MF9	LAKE CHARLES	
31	(1339)	Relocation of Lakeshore Drive,	
32		Planning and Construction	
33		(Calcasieu)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 300,000
36		Priority 5	\$ 100,000
37		Total	<u>\$ 400,000</u>
38	50/MG1	LAKE PROVIDENCE	
39	(888)	Lake Providence Industrial Park and Equipment,	
40		Infrastructure Improvements, Planning, Land	
41		Acquisition, Equipment and Construction (Non-State	
42		Match Required)	
43		(East Carroll)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 50,000
46		Priority 2	\$ 485,000
47		Priority 3	\$ 1,000,000
48		Total	<u>\$ 1,535,000</u>

1 **50/MG3 LEESVILLE**

2 () Industrial Park, Phase II, Planning and
 3 Construction
 4 (Vernon)
 5 Payable from State General Fund (Direct) \$ 120,000

6 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 7 of R.S. 39:112.

8 () Recreational Complex Renovations and
 9 Improvements, Including New Swimming
 10 Facility, Planning and Construction
 11 (\$500,000 Local Match and \$150,000 Federal Match)
 12 (Vernon)
 13 Payable from General Obligation Bonds
 14 Priority 2 \$ 385,000

15 Pending approval of capital outlay budget request pursuant to the provisions of R. S. 39:112.

16 **50/MH1 LOGANSPORT**

17 (893) Logansport Industrial Buildings, Planning and
 18 Construction
 19 (De Soto)
 20 Payable from General Obligation Bonds
 21 Priority 1 \$ 50,000

22 (896) Wastewater System Improvements,
 23 Planning and Construction
 24 (\$150,000 Cash and/or In-kind Match)
 25 (DeSoto)
 26 Payable from General Obligation Bonds
 27 Priority 2 \$ 100,000
 28 Priority 3 \$ 275,000
 29 Priority 4 \$ 280,000
 30 Total \$ 655,000

31 (895) Veteran's Memorial Park and Recreational
 32 Area Improvements, Planning and Construction
 33 (DeSoto)
 34 Payable from General Obligation Bonds
 35 Priority 2 \$ 100,000

36 **50/MH6 MADISONVILLE**

37 () Emergency Facilities, Renovations, Planning and Construction
 38 (St. Tammany)
 39 Payable from General Obligation Bonds
 40 Priority 2 \$ 100,000

41 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 42 of R. S. 39:112.

43 (1153) Wastewater Treatment Plant Improvements,
 44 Planning and Construction (\$230,606 In-Kind and/or
 45 Non-State Match)
 46 (St. Tammany)
 47 Payable from General Obligation Bonds
 48 Priority 1 \$ 320,000
 49 Priority 5 \$ 295,000
 50 Total \$ 615,000

1 **50/MH7 MAMOU**

2 () Recreational Facility, Planning and
 3 Construction
 4 (Evangeline)
 5 Payable from State General Fund (Direct) \$ 250,000

6 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 7 of R.S. 39:112.

8 **50/MH8 MANDEVILLE**

9 (1119) Galvez Street, US 190 Outfall, Drainage Improvements,
 10 Planning and Construction (\$554,880 Non-State Match)
 11 (St. Tammany)
 12 Payable from General Obligation Bonds
 13 Priority 1 \$ 250,000
 14 Priority 2 \$ 375,000
 15 Priority 5 \$ 625,000
 16 Total \$ 1,250,000

17 () Sewage, Water, Drainage, and Other Infrastructure
 18 Improvements, Acquisitions, Planning and/or Construction
 19 (St. Tammany)
 20 Payable from General Obligation Bonds
 21 Priority 2 \$ 100,000

22 **50/MI1 MANSFIELD**

23 (899) Street Improvements, Planning and
 24 Construction
 25 (DeSoto)
 26 Payable from General Obligation Bonds
 27 Priority 2 \$ 200,000

28 Pending approval of capital outlay budget request pursuant to the provisions of R. S. 39:112.

29 **50/MI2 MANSURA**

30 (892) Senior Citizen Center, Planning and Construction
 31 (Avoyelles)
 32 Payable from General Obligation Bonds
 33 Priority 2 \$ 350,000

34 **50/MI3 MANY**

35 (1127) Water System Improvements, Planning and
 36 Construction
 37 (Sabine)
 38 Payable from General Obligation Bonds
 39 Priority 1 \$ 1,930,000

40 **50/MI5 MARION**

41 (1159) Marion Fire Station and Fire Apparatus, Planning and
 42 Construction
 43 (Union)
 44 Payable from General Obligation Bonds
 45 Priority 1 \$ 500,000

1	50/MJ1 MELVILLE		
2	() Civic Center and Town Library, Planning and		
3	Construction		
4	(St. Landry)		
5	Payable from State General Fund (Direct)	<u>\$ 68,000</u>	
6	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
7	of R.S. 39:112.		
8	50/MJ2 MERMENTAU		
9	(900) Flood Protection Control Structure		
10	Improvements, Planning and Construction		
11	(Acadia)		
12	Payable from General Obligation Bonds		
13	Priority 2	\$ 100,000	
14	Priority 5	<u>\$ 750,000</u>	
15	Total	<u>\$ 850,000</u>	
16	50/MJ6 MONROE		
17	(816) City Hall Annex Re-roof, Planning and		
18	Construction		
19	(Ouachita)		
20	Payable from General Obligation Bonds		
21	Priority 2	\$ 120,000	
22	Priority 5	<u>\$ 1,080,000</u>	
23	Total	<u>\$ 1,200,000</u>	
24	(817) Downtown Development District Facilities		
25	and Infrastructure for River Front, Design		
26	and Construction		
27	(Ouachita)		
28	Payable from General Obligation Bonds		
29	Priority 2	\$ 250,000	
30	Priority 5	<u>\$ 250,000</u>	
31	Total	<u>\$ 500,000</u>	
32	(818) Downtown Underpass, Planning and		
33	Construction		
34	(Ouachita)		
35	Payable from General Obligation Bonds		
36	Priority 2	\$ 120,000	
37	Priority 5	<u>\$ 1,080,000</u>	
38	Total	<u>\$ 1,200,000</u>	
39	(819) Forsythe Extension Corridor Preservation,		
40	Planning and Construction		
41	(Ouachita)		
42	Payable from General Obligation Bonds		
43	Priority 2	\$ 45,000	
44	Priority 5	<u>\$ 405,000</u>	
45	Total	<u>\$ 450,000</u>	
46	(820) Forsythe Park Championship Tennis,		
47	Facility, Planning and Construction		
48	(Supplemental Funds)		
49	(\$100,000 Non-State Match)		
50	(Ouachita)		
51	Payable from General Obligation Bonds		
52	Priority 2	<u>\$ 100,000</u>	

1	(821)	I-20 Interchange Improvement and Kansas	
2		Garrett Connector, Planning and Construction	
3		(\$1,000,000 Local and \$6,000,000 Federal	
4		Match)	
5		(Ouachita)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 100,000
8		Priority 5	\$ 900,000
9		Total	<u>\$ 1,000,000</u>
10	(826)	The Kansas Lane Connector, Planning and	
11		Construction	
12		(Ouachita)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 100,000
15		Priority 5	\$ 900,000
16		Total	<u>\$ 1,000,000</u>
17		Relative to the project appropriated herein for the "Kansas Connector/Corridor Preservation"	
18		Project, no expenditure for construction shall occur without a conference between the	
19		secretary of the Department of Transportation and Development and the Ouachita Parish	
20		legislative delegation and no funding shall be expended on the project provided for in this	
21		Act under the name of the "Kansas Connector/Corridor Preservation" until the precise route	
22		of the project has been finalized and thirty days have elapsed since the public has been	
23		provided notice of the route.	
24	(827)	US Highway 165 South, US Highway 165 Business	
25		Route Connector (\$450,000 Local Match)	
26		(Ouachita)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 3,125,000
29		Priority 2	\$ 1,000,000
30		Priority 5	\$ 1,000,000
31		Total	<u>\$ 5,125,000</u>
32	(1251)	Civic Center Roof Restoration (\$270,000 Local Match)	
33		(Ouachita)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 620,000</u>
36	50/MK2	MORGAN CITY	
37	(906)	Brashear Avenue and La. Hwy. 70 Drainage Canal	
38		Conversion to Subsurface Drainage, Planning and	
39		Construction	
40		(St. Mary)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 3,590,000</u>
43	(909)	Lighting of E. J. Lionel Grizzaffi Bridge,	
44		Planning and Construction	
45		(St. Mary)	
46		Payable from General Obligation Bonds	
47		Priority 3	\$ 900,000
48		Priority 4	\$ 900,000
49		Total	<u>\$ 1,800,000</u>
50	(912)	Young Industrial Park Bridge, Planning and	
51		Construction	
52		(St. Mary)	
53		Payable from State General Fund (Direct)	<u>\$ 200,000</u>

1	()	Docking Facility on Lake Palourde,	
2		Planning and Construction	
3		(\$20,000 Cash and/or In-kind Match)	
4		(St. Mary)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 300,000</u>
7		Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112	
8	50/MK4	MORSE	
9	(1169)	Installation of a Water Treatment Plant, Planning and	
10		Construction	
11		(Acadia)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 725,000</u>
14	50/MK9	NATCHITOCHEES	
15	(914)	Bypass East Environmental Inventory and	
16		Line Study, Alternate 4	
17		(Natchitoches)	
18		Payable from State General Fund (Direct)	\$ 70,000
19		Payable from General Obligation Bonds	
20		Priority 2	<u>\$ 70,000</u>
21		Total	<u>\$ 140,000</u>
22	(916)	East Natchitoches By-Pass Project, Phase I	
23		(LA Hwy. #6 East to LA Hwy. #1226/	
24		Williams Avenue), Planning and Construction	
25		(Natchitoches)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 550,000
28		Priority 3	\$ 2,550,000
29		Priority 4	<u>\$ 2,550,000</u>
30		Total	<u>\$ 5,650,000</u>
31	(917)	East Natchitoches By-Pass Project, Phase II,	
32		(LA Hwy. 1 Bypass to La. Hwy. 494/Keyser	
33		Avenue), Planning and Construction	
34		(Natchitoches)	
35		Payable from General Obligation Bonds	
36		Priority 3	\$ 3,850,000
37		Priority 4	<u>\$ 3,850,000</u>
38		Total	<u>\$ 7,700,000</u>
39	(919)	Industrial Park South, Sewer Improvements, Access	
40		Road, and Land Acquisition, Planning and Construction	
41		(\$1,100,000 Local Match)	
42		(Natchitoches)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 1,470,000</u>
45	(921)	Regional E-Commerce and Business	
46		Incubator Complex, Planning and Construction	
47		(Cash or In-Kind Match Required)	
48		(Natchitoches)	
49		Payable from General Obligation Bonds	
50		Priority 3	\$ 1,400,000
51		Priority 4	<u>\$ 1,400,000</u>
52		Total	<u>\$ 2,800,000</u>

1	(922)	Texas and Pacific Railway, Natchitoches Depot	
2		Redevelopment, Planning and Construction	
3		(Natchitoches)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 100,000
6		Priority 5	\$ 900,000
7		Total	<u>\$ 1,000,000</u>

8	(1116)	Baseball and Track Complex, Planning and	
9		Construction	
10		(Natchitoches)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 600,000
13		Priority 5	\$ 490,000
14		Total	<u>\$ 1,090,000</u>

15	(1302)	Natchitoches Events Center Parking Lot,	
16		Planning and Construction	
17		(\$250,000 Local Match)	
18		(Natchitoches)	
19		Payable from State General Fund (Direct)	\$ 250,000
20		Payable from General Obligation Bonds	
21		Priority 2	\$ 250,000
22		Total	<u>\$ 500,000</u>

23 The capital outlay budget request for this project was submitted after the November 1st
 24 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 25 pursuant to the provisions of R.S. 39:112.

26	(1304)	Breda Town Park Renovation, Planning and	
27		Construction (Local Match Required)	
28		(Natchitoches)	
29		Payable from State General Fund (Direct)	\$ 50,000
30		Payable from General Obligation Bonds	
31		Priority 2	\$ 50,000
32		Total	<u>\$ 100,000</u>

33 The capital outlay budget request for this project was submitted after the November 1st
 34 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 35 pursuant to the provisions of R.S. 39:112.

36	(1305)	MLK Recreation Center Annex, Planning	
37		and Construction (\$78,000 Local Match)	
38		(Natchitoches)	
39		Payable from State General Fund (Direct)	\$ 80,000
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 80,000
42		Total	<u>\$ 160,000</u>

43 The capital outlay budget request for this project was submitted after the November 1st
 44 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 45 pursuant to the provisions of R.S. 39:112.

1 (1327) Business Incubator Complex New Roadway
 2 and Infrastructure Development, Planning
 3 and Construction
 4 (Natchitoches)
 5 Payable from the balance of General Obligation
 6 Bond proceeds previously allocated under the
 7 authority of Act 2 of 2004 for Natchitoches
 8 for Business Incubator, Planning, Engineering
 9 and Site Preparation (Natchitoches) \$ 200,000

10 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 11 of R.S. 39:112.

12 **50/ML1 NEW IBERIA**

13 (924) Civic Center, Land Acquisition, Planning and
 14 Construction
 15 (Iberia)
 16 Payable from General Obligation Bonds
 17 Priority 2 \$ 500,000
 18 Priority 5 \$ 840,000
 19 Total \$ 1,340,000

20 (925) Sewer System Upgrade Area B
 21 Tributary, Planning and Construction
 22 (\$200,000 Local Match)
 23 (Iberia)
 24 Payable from General Obligation Bonds
 25 Priority 2 \$ 1,000,000

26 (1267) Sewer System Upgrade Area D Tributary, Planning and
 27 Construction (\$360,000 Local Match)
 28 (Iberia)
 29 Payable from General Obligation Bonds
 30 Priority 1 \$ 1,080,000

31 (1306) Spanish Lake By-Pass, Acquisitions,
 32 Planning and Construction
 33 (Iberia)
 34 Payable from General Obligation Bonds
 35 Priority 2 \$ 400,000
 36 Priority 3 \$ 4,000,000
 37 Total \$ 4,400,000

38 **50/ML2 NEW LLANO**

39 (1109) New City Hall, Planning and Construction
 40 (Vernon)
 41 Payable from General Obligation Bonds
 42 Priority 1 \$ 480,000

43 () City Hall, Phase II, Planning and
 44 Construction
 45 (Vernon)
 46 Payable from State General Fund (Direct) \$ 90,000

47 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 48 of R.S. 39:112.

1 **50/ML3 NEW ORLEANS**

2 (830) Behrman Park Improvements, Planning and
 3 Construction, Master Planning
 4 (Orleans)
 5 Payable from General Obligation Bonds
 6 Priority 1 \$ 5,500,000
 7 Priority 2 \$ 400,000
 8 Priority 5 \$ 3,600,000
 9 Payable from State General Fund (Direct) \$ 100,000
 10 Total \$ 9,600,000

11 (838) Harrison Avenue Roadway (Canal Blvd.
 12 to Paris Avenue), Planning, Acquisitions, and
 13 Construction
 14 (\$270,000 Cash and/or In-Kind Match)
 15 (Orleans)
 16 Payable from General Obligation Bonds
 17 Priority 2 \$ 300,000
 18 Priority 3 \$ 2,700,000
 19 Total \$ 3,000,000

20 (839) Holiday Drive Roadway, Planning and
 21 Construction (Gen. MacArthur to Behrman
 22 Place) (\$143,640 Local Match)
 23 (Orleans)
 24 Payable from General Obligation Bonds
 25 Priority 2 \$ 750,000
 26 Priority 5 \$ 1,000,000
 27 Total \$ 1,750,000

28 (840) Norman Playground Basketball Gym, Planning and
 29 Construction
 30 (Orleans)
 31 Payable from General Obligation Bonds
 32 Priority 2 \$ 190,000
 33 Priority 5 \$ 1,790,000
 34 Payable from State General Fund (Direct) \$ 100,000
 35 Total \$ 2,080,000

36 (845) South Rampart Street Historic Development Project,
 37 Planning and Construction, (\$300,000 Non-State
 38 Match)
 39 (Orleans)
 40 Payable from General Obligation Bonds
 41 Priority 1 \$ 2,000,000
 42 Priority 3 \$ 2,000,000
 43 Priority 4 \$ 2,000,000
 44 Total \$ 6,000,000

45 () A. P. Sanchez Community Center,
 46 Renovations and Repair, Planning and
 47 Construction
 48 (Orleans)
 49 Payable from General Obligation Bonds
 50 Priority 2 \$ 300,000

51 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 52 of R.S. 39:112.

1	()	A.P. Sanchez Swimming Pool Facility, Land	
2		Acquisition, Planning and Construction	
3		(Supplemental Funding)	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 3	\$ 1,000,000
7		Priority 4	<u>\$ 2,330,000</u>
8		Total	<u><u>\$ 3,330,000</u></u>
9		Pending submittal of capital outlay budget request, but it has been approved by the Joint	
10		Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.	
11	()	Desire Community Center, Renovations	
12		and Repair, Planning and Construction	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 80,000</u>
16		Pending submittal and approval of capital outlay budget request pursuant to the provisions	
17		of R.S. 39:112.	
18	()	St. Anthony Avenue Walking Path,	
19		Planning and Construction	
20		(Orleans)	
21		Payable from General Obligation Bonds	
22		Priority 2	<u>\$ 120,000</u>
23	()	Cemetery Renovations in District A, Planning,	
24		Acquisitions, and Construction	
25		(Orleans)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 195,000</u>
28	()	New Orleans East Sports Center	
29		(at Joe Brown Park), Planning, Acquisitions,	
30		and Construction	
31		(Orleans)	
32		Payable from General Obligation Bonds	
33		Priority 3	<u>\$ 15,240,000</u>
34	()	Lincoln Beach Restoration, Planning,	
35		Infrastructure Improvements, Acquisitions,	
36		Renovations, and/or Construction	
37		(\$2,000,000 Cash and/or In-Kind Match)	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 3	<u>\$ 5,000,000</u>
41	()	New Orleans East Multi-purpose Community	
42		Center, Planning and Construction	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 65,000
46		Priority 3	<u>\$ 585,000</u>
47		Total	<u><u>\$ 650,000</u></u>

1	50/ML4 NEW ROADS		
2	(905)	Railroad Avenue Sewer Lift Station, Planning and	
3		Construction	
4		(Pointe Coupee)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 150,000</u>
7	50/MM2 OAKDALE		
8	(1158)	Sewer Extensions, Planning and Construction	
9		(Allen)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 175,000</u>
12	50/MN1 PEARL RIVER		
13	()	River Dredging, Planning and	
14		Construction	
15		(St. Tammany)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 220,000
18		Priority 5	<u>\$ 200,000</u>
19		Total	<u>\$ 420,000</u>
20	Pending submittal of capital outlay budget request pursuant to the provisions of R. S. 39:112.		
21	()	Sewer Treatment Plant Upgrade,	
22		Planning and Construction	
23		(Supplemental Funding)	
24		(St. Tammany)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 125,000
27		Priority 5	<u>\$ 125,000</u>
28		Total	<u>\$ 250,000</u>
29	50/MN2 PINE PRAIRIE		
30	()	New Community Center, Planning and	
31		Construction	
32		(Evangeline)	
33		Payable from State General Fund (Direct)	<u>\$ 110,000</u>
34	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
35	of R.S. 39:112.		
36	50/MN8 PLEASANT HILL		
37	(926)	Rehabilitate Two Elevated Water Tanks and	
38		Rehabilitate Water Well, Planning and Construction	
39		(Sabine)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 175,000</u>
42	50/MN9 POLLOCK		
43	(927)	Cultural Center and Museum,	
44		Planning and Construction	
45		(Grant)	
46		Payable from General Obligation Bonds	
47		Priority 3	<u>\$ 400,000</u>

1	50/MO2 PORT ALLEN		
2	(928)	Downtown Revitalization and Redevelopment,	
3		Land Acquisition, Infrastructure Improvements,	
4		Renovations, Planning and Construction	
5		(\$150,000 Cash and/or In-Kind Match)	
6		(West Baton Rouge)	
7		Payable from General Obligation Bonds	
8		Priority 2	\$ 100,000
9		Priority 3	\$ 900,000
10		Total	<u>\$ 1,000,000</u>

11	50/MO1 PONCHATOULA		
12	()	Sewage, Water, Drainage, and Other Infrastructure	
13		Improvements, Acquisitions, Planning and/or Construction	
14		(Tangipahoa)	
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 100,000</u>

17 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 18 of R. S. 39:112.

19	50/MO8 RAYNE		
20	(1191)	RV Park/Frog Festival Grounds Pavilion, Planning and	
21		Construction, (Supplemental Funding)	
22		(Acadia)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 730,000</u>

25	50/MP3 RICHWOOD		
26	(931)	Richwood Municipal Complex, Planning, Construction,	
27		and Land Acquisition (Local Match Required)	
28		(Ouachita)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 175,000
31		Priority 2	\$ 95,000
32		Priority 5	<u>\$ 2,730,000</u>
33		Total	<u>\$ 3,000,000</u>

34	50/MP8 ROSEDALE		
35	()	North Iberville Community Center, Planning	
36		and Construction	
37		(\$150,000 Cash and/or In-kind Match)	
38		(Iberville)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 200,000
41		Priority 5	<u>\$ 250,000</u>
42		Total	<u>\$ 450,000</u>

43 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 44 of R.S.39:112.

1	50/MP5 RINGGOLD		
2	(932)	Town Hall/Civic Center Renovations,	
3		and Remodeling, Planning and Construction	
4		(Bienville)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 100,000
7		Priority 3	\$ 780,000
8		Total	<u>\$ 880,000</u>
9	50/MQ1 ROSEPINE		
10	(1108)	City Hall/Detention Center, Planning and Construction	
11		(Vernon)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 175,000</u>
14	()	City Hall, Phase II, Planning and	
15		Construction	
16		(Vernon)	
17		Payable from State General Fund (Direct)	<u>\$ 90,000</u>
18		Pending submittal and approval of capital outlay budget request pursuant to the provisions	
19		of R.S. 39:112.	
20	50/MQ2 RUSTON		
21			
22	(934)	Goodwin Road Reconstruction	
23		Planning and Construction	
24		(\$350,000 Local Match)	
25		(Lincoln)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 100,000
28		Priority 3	\$ 995,000
29		Total	<u>\$ 1,095,000</u>
30	(935)	Tarbutton Road Interstate 20 Interchange	
31		and Connector Road Planning and Construction	
32		(Non-State Match Required)	
33		(Lincoln)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 200,000
36		Priority 3	\$ 3,200,000
37		Priority 5	\$ 1,600,000
38		Total	<u>\$ 5,000,000</u>
39	50/MQ3 ST. FRANCISVILLE		
40	(936)	Drainage Canal Improvements, Planning and	
41		Construction	
42		(West Feliciana)	
43		Payable from State General Fund (Direct)	\$ 50,000
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 250,000
46		Total	<u>\$ 300,000</u>

1	50/MQ4 ST. JOSEPH		
2	(946)	Proposed City Hall/Convention Center, Planning and	
3		Construction	
4		(Tensas)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 250,000
7		Priority 2	\$ 125,000
8		Total	<u>\$ 375,000</u>
9	50/MQ5 ST. MARTINVILLE		
10	(937)	Sewer Lift Station Improvements, Planning and	
11		Construction	
12		(St. Martin)	
13		Payable from General Obligation Bonds	
14		Priority 2	\$ 50,000
15		Priority 5	\$ 380,000
16		Total	<u>\$ 430,000</u>
17	(1192)	Upgrade Wastewater Treatment Plant and Wastewater	
18		Pre-Treatment System	
19		(St. Martin)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 100,000
22		Priority 5	\$ 900,000
23		Total	<u>\$ 1,000,000</u>
24	50/MQ6 SALINE		
25	(1211)	Water Tower Repairs, Planning and Construction (Non-	
26		State Match Required)	
27		(Bienville)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 15,000
30		Priority 2	\$ 100,000
31		Total	<u>\$ 115,000</u>
32	50/MQ7 SAREPTA		
33	(938)	Handicap Accessible Public Bathroom	
34		Facility, Planning and Construction	
35		(Webster)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 50,000</u>
38	(940)	Town Hall Improvements and Handicap	
39		Accessible Bathroom Facility, Planning and	
40		Construction	
41		(Webster)	
42		Payable from General Obligation Bonds	
43		Priority 2	<u>\$ 100,000</u>
44	(942)	Wastewater Collection System Improvements,	
45		Acquisitions, Planning and Construction (Non-State	
46		Match Required)	
47		(Webster)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 60,000
50		Priority 2	\$ 80,000
51		Priority 5	\$ 500,000
52		Total	<u>\$ 640,000</u>

1 **50/MQ8 SCOTT**

2	(945)	Frontage Road Along Interstate 10, Planning and	
3		Construction (Non-State Match Required)	
4		(Lafayette)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 40,000
7		Priority 2	\$ 680,000
8		Total	<u>\$ 720,000</u>

9 **50/MR1 SHREVEPORT**

10	(951)	ARTSPACE at the West Edge - Downtown Shreveport,	
11		Planning and Construction	
12		(Caddo)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 675,000
15		Priority 3	\$ 300,000
16		Priority 4	\$ 375,000
17		Total	<u>\$ 1,350,000</u>

18	(961)	Renovation of Festival Plaza Railroad	
19		Depot for Entrepreneurship Program,	
20		Planning and Construction	
21		(Caddo)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 360,000</u>

24	(1164)	Convention Center Complex, Planning and	
25		Construction (\$85,000,000 Local Funds)	
26		(Caddo)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 12,000,000</u>

29	()	Lowe-McFarlane American Legion Post 14,	
30		Planning, Construction, Equipment and/or	
31		Renovations	
32		(Caddo)	
33		Payable from State General Fund (Direct)	<u>\$ 100,000</u>

34 Pending submittal and approval of capital outlay budget request pursuant to the provisions
35 of R.S. 39:112.

36 **50/MR9 SLIDELL**

37	(1193)	W-14 Canal Control Structure, Planning and	
38		Construction (\$25,000 Non-State Match)	
39		(St. Tammany)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 50,000
42		Priority 2	\$ 25,000
43		Total	<u>\$ 75,000</u>

44	()	New Orleans Research and Technology	
45		Foundation Research Park Engineering Design,	
46		Including Wetlands and Environmental Studies	
47		(\$150,000 Cash and/or In-Kind Match)	
48		(Supplemental Funding)	
49		(St. Tammany)	
50		Payable from General Obligation Bonds	
51		Priority 2	\$ 200,000
52		Priority 3	\$ 100,000
53		Total	<u>\$ 300,000</u>

1	50/MS5 SPRINGHILL		
2	(1118)	Springhill Community Activity Center and R.V. Park,	
3		Planning and Construction (Supplemental Funding)	
4		(\$150,000 Non-State Match)	
5		(Webster)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 135,000</u>
8	()	Rehabilitation of Water Storage Tanks	
9		(\$135,000 Local Match)	
10		(Webster)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 135,000</u>
13		Pending submittal and approval of capital outlay request pursuant to the provisions of R.S.	
14		39:112.	
15	50/MS7 STERLINGTON		
16	(963)	Sanitary Sewer Collection System Along US 165	
17		Corridor, and Sewer Treatment Facility	
18		Upgrade/Improvements, Planning, Construction, Land	
19		Acquisition (\$1,000,000 Local Match)	
20		(Ouachita)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 90,000
23		Priority 5	<u>\$ 810,000</u>
24		Total	<u>\$ 900,000</u>
25	50/MS8 STONEWALL		
26	(966)	Street Improvements, Planning and Construction	
27		(\$125,000 Local Match)	
28		(De Soto)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 120,000
31		Priority 2	<u>\$ 125,000</u>
32		Total	<u>\$ 245,000</u>
33	50/MS9 SULPHUR		
34	(968)	Northside Industrial Park Rail Spur Extension,	
35		Planning (\$692,960 Cash and/or In-Kind Match)	
36		(Calcasieu)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 100,000
39		Priority 5	<u>\$ 980,000</u>
40		Total	<u>\$ 1,080,000</u>
41	50/MT1 SUN		
42	(969)	Town Hall Renovations, Planning	
43		and Construction	
44		(St. Tammany)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 200,000
47		Priority 3	<u>\$ 200,000</u>
48		Total	<u>\$ 400,000</u>

1 **50/MT3 TALLULAH**

2 (1125) Industrial Park Development, Planning and
 3 Construction (Non-State Match Required)
 4 (Madison)
 5 Payable from General Obligation Bonds
 6 Priority 1 \$ 75,000

7 **50/MT6 TICKFAW**

8 () Sewage, Water, Drainage, and Other Infrastructure
 9 Improvements, Acquisitions, Planning and/or Construction
 10 (Tangipahoa)
 11 Payable from General Obligation Bonds
 12 Priority 2 \$ 50,000

13 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 14 of R. S. 39:112.

15 **50/MU2 VIDALIA**

16 (970) Vidalia Industrial Park Development, Planning and
 17 Construction (\$16,710,800 Local, Federal, Other and
 18 In-Kind Match to be provided in phases as indicated in
 19 the capital outlay request)
 20 (Concordia)
 21 Payable from General Obligation Bonds
 22 Priority 1 \$ 650,000
 23 Priority 2 \$ 750,000
 24 Priority 5 \$ 750,000
 25 Total \$ 2,150,000

26 (1245) Riverfront Development and Visitor Welcome Center,
 27 Design and Construction of Facilities and Infrastructure
 28 (\$1,343,000 In-Kind Local Match) (Supplemental
 29 Funding)
 30 (Concordia)
 31 Payable from General Obligation Bonds
 32 Priority 1 \$ 700,000

33 (1286) Vidalia River Front Development, Design,
 34 Planning and Construction of Emergency
 35 Shelter
 36 (Concordia)
 37 Payable from General Obligation Bonds
 38 Priority 2 \$ 350,000
 39 Priority 5 \$ 2,000,000
 40 Total \$ 2,350,000

41 The capital outlay budget request for this project was submitted after the November 1st
 42 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 43 pursuant to the provisions of R.S. 39:112.

44 **50/MU5 VINTON**

45 (1111) Sidewalk and Drainage Improvements on Horridge
 46 Street (Main Street) (\$50,000 Local Match)
 47 (Calcasieu)
 48 Payable from General Obligation Bonds
 49 Priority 1 \$ 50,000

1	50/MV2 WEST MONROE	
2	(1157) Sparta Reuse Demonstration Project	
3	(Ouachita)	
4	Payable from General Obligation Bonds	
5	Priority 1	<u>\$ 600,000</u>
6	50/MV3 WESTLAKE	
7	(974) Golf Course Development, Planning and Development	
8	(\$5,000,000 Local/Other Match Consisting of Cash	
9	and/or In-Kind, with First Year not to Exceed	
10	\$200,000)	
11	(Calcasieu)	
12	Payable from General Obligation Bonds	
13	Priority 1	<u>\$ 6,120,000</u>
14	50/MV4 WESTWEGO	
15	(984) Sala Avenue Restoration Project, Planning,	
16	Construction and Equipment (\$150,000 Local Match)	
17	(Jefferson)	
18	Payable from State General Fund (Direct)	\$ 250,000
19	Payable from General Obligation Bonds	
20	Priority 1	\$ 3,175,000
21	Priority 2	<u>\$ 1,000,000</u>
22	Total	<u>\$ 4,425,000</u>
23	(985) Sewer Force Main, Planning and Construction	
24	(\$200,000 Local Match)	
25	(Jefferson)	
26	Payable from General Obligation Bonds	
27	Priority 1	<u>\$ 1,550,000</u>
28	(981) Park Land and Improvements, Planning and	
29	Construction	
30	(Jefferson)	
31	Payable from General Obligation Bonds	
32	Priority 2	<u>\$ 1,000,000</u>
33	(982) Performing Arts/Community Center Phase III,	
34	Equipment	
35	(Jefferson)	
36	Payable from General Obligation Bonds	
37	Priority 2	<u>\$ 250,000</u>
38	(983) Riverboat Landing Phase IV, Planning and	
39	Construction	
40	(\$200,000 Local Match)	
41	(Jefferson)	
42	Payable from General Obligation Bonds	
43	Priority 2	\$ 150,000
44	Priority 5	<u>\$ 1,350,000</u>
45	Total	<u>\$ 1,500,000</u>
46	() Farmers/Fisheries Market, Planning and	
47	Construction (Supplemental Funding)	
48	(Jefferson)	
49	Payable from State General Fund (Direct)	\$ 250,000
50	Payable from General Obligation Bonds	
51	Priority 2	<u>\$ 2,000,000</u>
52	Total	<u>\$ 2,250,000</u>

1	(987)	The WHARF Land/Building Acquisition,	
2		Planning and Construction	
3		(\$1,600,000 Non-State Match)	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 50,000
7		Priority 3	\$ 1,225,000
8		Priority 4	\$ 1,525,000
9		Priority 5	\$ 1,200,000
10		Total	<u>\$ 4,000,000</u>
11	50/MV7	WINNFIELD	
12	(990)	CCA Winn Correctional Water Line	
13		Replacement, Planning and Construction	
14		(Winn)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 500,000
17		Priority 3	\$ 540,000
18		Total	<u>\$ 1,040,000</u>
19	(992)	Winn Parish Fairgrounds Improvements	
20		and Proposed Rodeo Arena, Planning	
21		and Construction	
22		(Winn)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 460,000
25		Priority 3	\$ 360,000
26		Priority 4	\$ 540,000
27		Total	<u>\$ 1,360,000</u>
28	(1097)	Community Civic Center, Planning and Construction	
29		(\$120,000 Local Match)	
30		(Winn)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 415,000
33		Priority 5	\$ 85,000
34		Total	<u>\$ 500,000</u>
35	50/MV8	WINNSBORO	
36	(993)	Community Center, Renovations,	
37		Planning and Construction	
38		(Franklin)	
39		Payable from General Obligation Bonds	
40		Priority 2	<u>\$ 215,000</u>
41	50/MV9	WISNER	
42	(994)	Civic Center, Planning and Construction	
43		(Franklin)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 135,000
46		Priority 3	\$ 665,000
47		Total	<u>\$ 800,000</u>

1 **50/MW2 YOUNGSVILLE**

2	(1122)	Beltway Road Project, Planning and Construction	
3		(Local Match Required)	
4		(Lafayette, St. Martin)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 5,220,000
7		Priority 2	\$ 1,000,000
8		Priority 3	\$ 1,500,000
9		Priority 5	\$ 1,000,000
10		Total	<u>\$ 8,720,000</u>

11 **50/MW3 ZACHARY**

12	()	Multi-Purpose Facility on Rollins Road,	
13		Planning and Construction	
14		(East Baton Rouge)	
15		Payable from State General Fund (Direct)	<u>\$ 150,000</u>

16 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 17 of R.S. 39:112.

18 **50/MW4 ZWOLLE**

19	(999)	Installation of New 6" Waterline,	
20		Planning and Construction	
21		(\$25,000 Local Match)	
22		(Sabine)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 250,000</u>
25	(1000)	Installation of Sewer System Improvements, Planning	
26		and Construction	
27		(Sabine)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 375,000</u>

30 **50/MW6 ST. GABRIEL**

31	(1194)	Civic Center, Planning and Construction (Local Match	
32		Required)	
33		(Iberville)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 500,000</u>
36	()	Point Clair Parkway, Planning and	
37		Construction	
38		(\$3,000,000 Federal and/or In-kind Match)	
39		(Iberville)	
40		Payable from General Obligation Bonds	
41		Priority 2	<u>\$ 300,000</u>

42 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

1	50/N02	TULANE	
2	()	Tulane Institute of Infant and Early Childhood	
3		Mental Health Program Building, Acquisition,	
4		Renovations, And/or Planning and Construction	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 100,000
8		Priority 3	<u>\$ 900,000</u>
9		Total	<u><u>\$ 1,000,000</u></u>

10 Pending approval of capital outlay budget request pursuant to the provisions of R. S. 39:112.

11	50/N03	THE AUDUBON INSTITUTE	
12	(1195)	Audubon 2000 Renovations, Planning and Construction	
13		(\$25,300,000 Local Match)	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 19,300,000
17		Priority 5	<u>\$ 8,000,000</u>
18		Total	<u><u>\$ 27,300,000</u></u>

19	50/N05	NEW ORLEANS EXHIBITION HALL AUTHORITY	
20	(1002)	Ernest N. Morial New Orleans Exhibition Hall	
21		Authority, Phase IV, Convention Center Expansion	
22		Project, Planning and Construction (\$290,000,000	
23		Local Match)	
24		(Orleans)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 5,500,000
27		Priority 2	\$ 20,000,000
28		Priority 5	<u>\$ 94,500,000</u>
29		Total	<u><u>\$ 120,000,000</u></u>

30	50/N13	CHENNAULT INDUSTRIAL AIR PARK AUTHORITY	
31	(1161)	New Aircraft Hangar Facility, Fire Suppression	
32		Upgrade to Hangars, A & E, Backshop Expansion,	
33		Roads, and Parking, Planning and Construction (Non-	
34		State Match Required)	
35		(Calcasieu)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 1,600,000</u>

38	50/N20	NEW ORLEANS CITY PARK	
39	(1196)	Landscaped Parking Lot Addition and Tennis Center	
40		Improvements, Planning and Construction	
41		(Orleans)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 265,000</u>

44	50/N22	NORTHWEST LOUISIANA JUVENILE DETENTION CENTER	
45	(1003)	Ware Youth Center, Planning and Construction	
46		(Red River)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 600,000
49		Priority 5	<u>\$ 5,320,000</u>
50		Total	<u><u>\$ 5,920,000</u></u>

1 **50/N38 NEW ORLEANS REGIONAL BUSINESS PARK**

2 (1241) Multi-Purpose Athletic Complex, Planning and
 3 Construction
 4 (Orleans)
 5 Payable from General Obligation Bonds
 6 Priority 1 \$ 100,000

7 () Acquisitions, Improvements, Renovations
 8 Infrastructure, Planning and Construction
 9 (Orleans)
 10 Payable from General Obligation Bonds
 11 Priority 2 \$ 500,000
 12 Priority 3 \$ 750,000
 13 Priority 4 \$ 750,000
 14 Priority 5 \$ 500,000
 15 Total \$ 2,500,000

16 Pending submittal of capital outlay budget request, but it has been approved by the Joint
 17 Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

18 **50/N41 BATON ROUGE METRO AIRPORT**

19 (1004) Runway 4L-22R Extension, Planning and Construction
 20 (\$2,197,778 Local Match and \$30,030,699 Federal Match)
 21 (East Baton Rouge)
 22 Payable from General Obligation Bonds
 23 Priority 3 \$ 10,785,000

24 (1005) Louisiana Purchase Bicentennial Museum,
 25 Acquisitions, Planning and Construction
 26 (East Baton Rouge)
 27 Payable from General Obligation Bonds
 28 Priority 2 \$ 100,000

29 (1006) North and East Side Infrastructure and Development,
 30 Planning and Construction
 31 (East Baton Rouge)
 32 Payable from General Obligation Bonds
 33 Priority 1 \$ 2,500,000
 34 Priority 2 \$ 2,500,000
 35 Priority 3 \$ 4,000,000
 36 Priority 5 \$ 150,000
 37 Total \$ 9,150,000

38 (1143) Construction of Air Cargo and Structural Canopy, and
 39 Aircraft and Power Plant Mechanic Facility, Planning
 40 and Construction
 41 (East Baton Rouge)
 42 Payable from General Obligation Bonds
 43 Priority 1 \$ 1,000,000

44 **50/N46 HOUSING AUTHORITY OF NEW ORLEANS**

45 (1197) St. Thomas Revitalization Project, Planning and
 46 Construction
 47 (Orleans)
 48 Payable from General Obligation Bonds
 49 Priority 1 \$ 3,845,000
 50 Priority 5 \$ 3,000,000
 51 Total \$ 6,845,000

1 **50/N62 PLAQUEMINES PARISH LAW ENFORCEMENT DISTRICT**

2	()	Emergency Sheriff's Communications	
3		Command Post, Acquisitions, Planning	
4		And Construction	
5		(Plaquemines)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$150,000
8		Priority 5	<u>\$150,000</u>
9		Total	<u><u>\$300,000</u></u>

10 Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.

11 **50/N70 REGIONAL TRANSIT AUTHORITY**

12	(1008)	Airport to CBD Regional Rail Line (\$5,000,000 Local	
13		and \$10,000,000 Federal Match)	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 500,000
17		Priority 5	<u>\$ 4,500,000</u>
18		Total	<u><u>\$ 5,000,000</u></u>

19 **50/N71 NORTH LAFOURCHE CONSERVATION, LEVEE AND**
 20 **DRAINAGE DISTRICT**

21	(1198)	Lockport/LaRose Levee and Parr Pump Station	
22		Improvements, Planning and Construction	
23		(Lafourche)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 1,000,000</u>

26 **50/N74 NATIONAL D-DAY MUSEUM**

27	(1011)	National D-Day Museum Expansion, Design, Planning,	
28		Acquisition, and Construction (\$2,000,000	
29		Federal/Local Match)	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 12,460,000
33		Priority 5	<u>\$ 16,540,000</u>
34		Total	<u><u>\$ 29,000,000</u></u>

35 **50/N78 RAPIDES PRIMARY HEALTH CARE CENTER**

36	(1320)	Emergency Roof and Equipment	
37		Replacement and Building Repairs,	
38		Planning and Construction	
39		(Rapides)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 100,000
42		Priority 5	<u>\$ 400,000</u>
43		Total	<u><u>\$ 500,000</u></u>

44 The capital outlay budget request for this project was submitted after the November 1st
 45 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 46 pursuant to the provisions of R.S. 39:112.

1	50/N82	ARTS COUNCIL OF NEW ORLEANS	
2	(1207)	Louisiana Artist Guild Arts Incubator, Planning and	
3		Construction (\$6,321,375 Local Match)	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 7,175,000</u>
7	50/N97	SOUTHERN FOREST HERITAGE MUSEUM	
8	(1156)	Southern Forest Heritage Museum, Planning,	
9		Renovation, Construction and Acquisition (\$48,000	
10		Local Match)	
11		(Rapides)	
12		Payable from State General Fund (Direct)	\$ 100,000
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 50,000
15		Priority 2	\$ 50,000
16		Priority 5	<u>\$ 50,000</u>
17		Total	<u>\$ 250,000</u>
18	50/NA7	AFRICAN AMERICAN MUSEUM	
19	(1014)	Northeast Louisiana African American Heritage Museum,	
20		Acquisitions, Planning and Construction	
21		(Supplemental Funding)(\$250,000 Cash and/or In-Kind Match)	
22		(Ouachita)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 1,000,000
25		Priority 3	<u>\$ 750,000</u>
26		Total	<u>\$ 1,750,000</u>
27	50/NA8	SERENITY 67	
28	()	Serenity 67 Multi-purpose Center, Planning,	
29		Construction, Acquisition and Renovation	
30		(Supplemental Funding)	
31		(East Baton Rouge)	
32		Payable from State General Fund (Direct)	<u>\$ 40,000</u>
33	50/NAC	WARD 9 RECREATION DISTRICT RAPIDES	
34	(1015)	Pineville Ward 9 Sportsplex Recreation	
35		Improvements, Phase II, Baseball and	
36		Handicap Fields, Planning and Construction	
37		(Rapides)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 250,000
40		Priority 5	<u>\$ 1,250,000</u>
41		Total	<u>\$ 1,500,000</u>
42	50/NAE	ST. TAMMANY ART ASSOCIATION	
43	()	St. Tammany Art Association Safety Code	
44		Upgrade, Planning and Construction	
45		(St. Tammany)	
46		Payable from State General Fund (Direct)	<u>\$ 89,000</u>
47	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
48	of R.S. 39:112.		

1	50/NAG RECREATION DISTRICT 6 ALLEN PARISH		
2	(1112) Recreation Complex, Planning and Construction		
3	(\$500,000 Local Match)		
4	(Allen)		
5	Payable from General Obligation Bonds		
6	Priority 1	\$	<u>750,000</u>
7	50/NAH WEST CARROLL PARISH SHERIFF		
8	(1113) West Carroll Parish Jail Education and Visitation		
9	Room, Planning and Construction		
10	(West Carroll)		
11	Payable from General Obligation Bonds		
12	Priority 1	\$	<u>125,000</u>
13	50/NAI RECREATIONAL DISTRICT #1		
14	LOWER ST. MARTIN PARISH		
15	(1016) Recreational District #1 Lower St. Martin,		
16	Planning and Construction		
17	(Supplemental Funding)		
18	(\$100,000 Local Match)		
19	(St. Martin)		
20	Payable from General Obligation Bonds		
21	Priority 2	\$	250,000
22	Priority 5	\$	<u>350,000</u>
23	Total	\$	<u>600,000</u>
24	50/NAJ EFFORTS OF GRACE INC.		
25	() Ashe Too, Planning and Construction		
26	(Orleans)		
27	Payable from General Obligation Bonds		
28	Priority 2	\$	310,000
29	Priority 5	\$	<u>290,000</u>
30	Total	\$	<u>600,000</u>
31	Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.		
32	() Kuumba Cottage, Planning and Construction		
33	(Orleans)		
34	Payable from General Obligation Bonds		
35	Priority 2	\$	500,000
36	Priority 5	\$	<u>50,000</u>
37	Total	\$	<u>550,000</u>
38	Pending submittal of capital outlay budget request pursuant to the provisions of R.S. 39:112.		
39	50/NB3 MCKINLEY HIGH SCHOOL ALUMNI		
40	(1199) Old McKinley High Alumni Community Center,		
41	Planning, Construction, Land Acquisition, Preservation,		
42	Restructure, and Renovation of Historic Community		
43	Structure (Supplemental Funding)		
44	(East Baton Rouge)		
45	Payable from General Obligation Bonds		
46	Priority 1	\$	3,935,000
47	Priority 2	\$	<u>200,000</u>
48	Total	\$	<u>4,135,000</u>

1	50/NB7	CARROLLTON COMMUNITY ECONOMIC DEVELOPMENT	
2	(1200)	Carrollton Community Center Renovations, Land	
3		Acquisition, Site Work, Planning and Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 975,000
7		Priority 2	\$ 750,000
8		Total	<u>\$ 1,725,000</u>
9	50/NB8	COORDINATING AND DEVELOPMENT CORPORATION	
10	(1185)	Sabine Parish Cooperative Extension and Workforce	
11		Investment Agency Office, Planning and Construction	
12		(\$155,000 Local Match)	
13		(Sabine)	
14		Payable from State General Fund (Direct)	\$ 215,000
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 500,000
17		Priority 2	\$ 215,000
18		Total	<u>\$ 930,000</u>
19	50/NBB	LIGHTHOUSE FOR THE BLIND IN NEW ORLEANS	
20	(1018)	Economic Development Project, Planning and	
21		Construction	
22		(Orleans)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 300,000
25		Priority 5	\$ 800,000
26		Total	<u>\$ 1,100,000</u>
27	50/NBC	CAPITOL CITY FAMILY HEALTH CENTER	
28	(1183)	New Federally Qualified Health Center, Acquisitions,	
29		Planning and Construction	
30		(\$71,000 Federal Match) (Supplemental Funding)	
31		(Ascension, East Baton Rouge)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 2,000,000
34		Priority 5	\$ 2,000,000
35		Total	<u>\$ 4,000,000</u>
36	50/NBE	JEFFERSON DAVIS PARISH ECONOMIC	
37		DEVELOPMENT	
38	(1019)	Parish wide Overlay and Asphalt Project	
39		Planning and Construction	
40		(Jefferson Davis)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 200,000
43		Priority 3	\$ 3,725,000
44		Priority 5	\$ 435,000
45		Total	<u>\$ 4,360,000</u>
46	50/NBF	RENAISSANCE HOME FOR YOUTH	
47	(1020)	Renaissance Education Building, Planning and	
48		Construction	
49		(Rapides)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 80,000
52		Priority 2	\$ 840,000
53		Total	<u>\$ 920,000</u>

1 **50/NBG SOUTH LOUISIANA DEVELOPMENT COUNCIL**

2	(1021)	Louisiana Economic Development Initiative and	
3		Cooperative Endeavor between SLEC and Nicholls	
4		State University for a Center for Economic Growth and	
5		Technology, Acquisitions, Planning and Construction	
6		(Assumption, Jefferson, Lafourche,	
7		St. Charles, St. James, St. John The Baptist,	
8		St. Mary, Terrebonne)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 150,000
11		Priority 5	\$ 1,200,000
12		Total	<u>\$ 1,350,000</u>

13 **50/NBK YMCA OF THE CAPITAL AREA**

14	(1022)	Westside YMCA, Planning and Construction	
15		(Iberville, Pointe Coupee, Vermilion,	
16		West Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 3	\$ 500,000
19		Priority 4	\$ 3,000,000
20		Total	<u>\$ 3,500,000</u>

21	(1023)	North Baton Rouge YMCA, Planning and	
22		Construction (\$3,240,000 Cash and/or In-Kind	
23		Match)	
24		(East Baton Rouge, East Feliciana,	
25		West Feliciana)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 100,000
28		Priority 5	\$ 900,000
29		Total	<u>\$ 1,000,000</u>

30 **50/NBM BLACK RIVER LAKE COMMISSION**

31	(1184)	Black River Lake Drainage Structure Installation,	
32		Studies, Permits, Planning and Construction	
33		(Concordia)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 1,000,000
36		Priority 5	\$ 2,250,000
37		Total	<u>\$ 3,250,000</u>

38 **50/NBN ORLEANS CRIMINAL DISTRICT COURT**

39	(1309)	Renovations for Evidence and Evidence Records,	
40		Planning and Construction	
41		(Orleans)	
42		Payable From General Obligation Bonds	
43		Priority 2	\$ 500,000
44		Priority 5	\$ 2,500,000
45		Total	<u>\$ 3,000,000</u>

46 The capital outlay budget request for this project was submitted after the November 1st
 47 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 48 pursuant to the provisions of R.S. 39:112.

1 **50/NBT DISTRICT 2 ENHANCEMENT CORPORATION**

2 (1076) New Orleans East Walking and Bike Trail,
 3 Planning and Construction
 4 (Orleans)
 5 Payable from General Obligation Bonds
 6 Priority 2 \$ 400,000
 7 Priority 3 \$ 200,000
 8 Total \$ 600,000

9 (1077) I-10 Service Road Extension and Access
 10 Road, Planning and Construction
 11 (Orleans)
 12 Payable from General Obligation Bonds
 13 Priority 2 \$ 500,000
 14 Priority 5 \$ 4,500,000
 15 Total \$ 5,000,000

16 (1078) Lighting Improvements for District 2,
 17 Planning and Construction
 18 (Orleans)
 19 Payable from General Obligation Bonds
 20 Priority 2 \$ 200,000
 21 Priority 5 \$ 1,050,000
 22 Total \$ 1,250,000

23 () Sidewalk and Street Repair, Planning and
 24 Construction
 25 (Orleans)
 26 Payable from General Obligation Bonds
 27 Priority 2 \$ 350,000
 28 Priority 3 \$ 3,850,000
 29 Total \$ 4,200,000

30 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

31 () St. Claude Community Development and
 32 Beautification Project, Planning and Construction
 33 (Orleans)
 34 Payable from General Obligation Bonds
 35 Priority 2 \$ 300,000
 36 Priority 3 \$ 3,300,000
 37 Total \$ 3,600,000

38 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

39 () Community Development and Beautification
 40 Project, Planning, Acquisitions and Construction
 41 (Orleans)
 42 Payable from General Obligation Bonds
 43 Priority 2 \$ 250,000
 44 Priority 3 \$ 5,575,000
 45 Total \$ 5,825,000

46 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

1 **50/NC2 BATON ROUGE RECREATION & PARKS COMMISSION**

2	(1138)	Bluebonnet Swamp Nature Center Education	
3		Building/Conference Center, Planning and Construction	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 660,000
7		Priority 5	\$ 3,000,000
8		Total	<u>\$ 3,660,000</u>

9	(1139)	Pete Goldsby Field Renovations (Non-State Cash	
10		and/or In-Kind Match Required)	
11		(East Baton Rouge)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 50,000</u>

14	(1140)	Anna T. Jordan Site and Facility Improvements (Non-	
15		State Match Required)	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 50,000
19		Priority 2	\$ 450,000
20		Priority 5	\$ 550,000
21		Total	<u>\$ 1,050,000</u>

22 **50/NCF TECHE ACTION BOARD, INC.**

23	(1296)	Franklin Expansion St. Mary Parish Location	
24		for the Purchase and Renovation of an Existing	
25		Building and to Renovate the Current Facility,	
26		Planning and Construction	
27		(St. Mary)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 250,000
30		Priority 3	\$ 1,000,000
31		Priority 5	\$ 1,200,000
32		Total	<u>\$ 2,450,000</u>

33 The capital outlay budget request for this project was submitted after the November 1st
 34 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 35 pursuant to the provisions of R.S. 39:112.

36 **50/NCN SOUTH TOLEDO BEND WATERWORKS DISTRICT**

37	(1318)	Water Treatment and Booster Plant Expansion,	
38		Planning and Construction	
39		(Sabine)	
40		Payable from General Obligation Bonds	
41		Priority 2	<u>\$ 1,465,000</u>

42 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

43 **50/NCP CARECORPS**

44	()	Claiborne Avenue Walking Path, Planning and	
45		Construction	
46		(Orleans)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 150,000
49		Priority 5	\$ 1,170,000
50		Total	<u>\$ 1,320,000</u>

51 Pending submittal of capital outlay budget request, but it has been approved by the Joint
 52 Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

1 **50/NCY RECONCILE NEW ORLEANS, INC.**

2	()	Reconcile New Orleans, Renovation and	
3		Expansion Project, Central City New	
4		Orleans, Planning and Construction	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 100,000
8		Priority 5	\$ 525,000
9		Total	<u>\$ 625,000</u>

10 Pending submittal of capital outlay budget request, but it has been approved by the Joint
 11 Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

12 **50/ND4 NEW ORLEANS PUBLIC LIBRARY**

13	()	Keller Branch Renovation, Planning and	
14		Construction	
15		(Orleans)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 80,000
18		Priority 5	\$ 720,000
19		Total	<u>\$ 800,000</u>

20 Pending submittal of capital outlay budget request, but it has been approved by the Joint
 21 Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

22	()	Norman Meyer Library Improvements,	
23		Planning and Construction	
24		(Orleans)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 100,000
27		Priority 5	\$ 900,000
28		Total	<u>\$ 1,000,000</u>

29 Pending submittal of capital outlay budget request, but it has been approved by the Joint
 30 Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

31 **50/ND8 BOSSIER PARISH SHERIFF**

32	(1029)	Sheriff's Office Training Facility, Planning	
33		and Construction (\$500,000 Cash and/or	
34		In-Kind Match)	
35		(Bossier)	
36		Payable from General Obligation Bonds	
37		Priority 3	\$ 130,000
38		Priority 4	\$ 1,130,000
39		Total	<u>\$ 1,260,000</u>

40	(1030)	North Bossier Substation and Service Center,	
41		Planning and Construction	
42		(\$500,000 Cash and/or In-Kind Match)	
43		(Bossier)	
44		Payable from General Obligation Bonds	
45		Priority 3	\$ 200,000
46		Priority 4	\$ 1,685,000
47		Total	<u>\$ 1,885,000</u>

48	(1174)	Rural Water and Sewer Development for Bossier Parish	
49		Law Enforcement District, Planning and Construction	
50		(Bossier)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 400,000</u>

1	50/NDB NEW ORLEANS PHARMACY MUSEUM	
2	() New Orleans Pharmacy Museum Restorations,	
3	Planning, Renovations, and Construction	
4	(Orleans)	
5	Payable from General Obligation Bonds	
6	Priority 2	<u>\$ 240,000</u>
7	Pending submittal and approval of capital outlay budget request pursuant to the provisions	
8	of R.S. 39:112.	
9	50/NDI SUBSTATE PLANNING AND DEVELOPMENT	
10	DISTRICT #7, COORDINATING AND	
11	DEVELOPMENT CORPORATION	
12	(1031) Conferencing Center, Sabine Parish Office Complex,	
13	Planning and Construction	
14	(\$50,000 Local Match)	
15	(Sabine)	
16	Payable from General Obligation Bonds	
17	Priority 2	<u>\$ 510,000</u>
18	50/NDM LITTLE THEATRE OF SHREVEPORT	
19	(1035) Little Theatre of Shreveport, Planning and	
20	Construction	
21	(Caddo)	
22	Payable from General Obligation Bonds	
23	Priority 2	\$ 350,000
24	Priority 5	<u>\$ 550,000</u>
25	Total	<u>\$ 900,000</u>
26	50/NDV BATON ROUGE CASA	
27	(1285) Baton Rouge CASA Facility, Acquisition,	
28	Design, Planning and Construction	
29	(\$600,000 Local Match)	
30	(East Baton Rouge)	
31	Payable from General Obligation Bonds	
32	Priority 2	\$ 50,000
33	Priority 5	<u>\$ 200,000</u>
34	Total	<u>\$ 250,000</u>
35	50/NE7 WEST CALCASIEU COMMUNITY CENTER	
36	(1037) Community/Conference Center, Planning	
37	Acquisitions, and Construction	
38	(\$4,451,116 Cash and/or In-Kind Match)	
39	(Calcasieu)	
40	Payable from General Obligation Bonds	
41	Priority 3	<u>\$ 4,450,000</u>
42	50/NEG 7TH DISTRICT BAPTIST ASSOCIATION	
43	(1039) Roof Replacement and Repairs and	
44	Equipment to Christian Villa Nursing Home,	
45	Planning and Construction	
46	(Acadia)	
47	Payable from General Obligation Bonds	
48	Priority 2	<u>\$ 260,000</u>

1 **50/NEI FRANKLIN COMMUNITY THEATRE**

2 (1040) Storage Building for Equipment and
 3 Supplies, Planning and Construction
 4 (\$5,000 Cash and/or In-Kind Match)
 5 (Washington)
 6 Payable from General Obligation Bonds
 7 Priority 2 \$ 50,000

8 **50/NEN SEVENTH DISTRICT PAVILION INC.**

9 (1043) Seventh District Pavilion, Planning and
 10 Construction
 11 (Acadia)
 12 Payable from State General Fund (Direct) \$ 200,000

13 **50/NEU LOUISIANA MILITARY HALL OF**
 14 **FAME AND MUSEUM**

15 (1353) Louisiana Military Hall of Fame and Museum,
 16 Planning and Construction
 17 (\$1,100,000 Cash and/or In-kind Match)
 18 (Vermilion)
 19 Payable from General Obligation Bonds
 20 Priority 2 \$ 350,000

21 The capital outlay budget request for this project was submitted after the November 1st
 22 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 23 pursuant to the provisions of R.S. 39:112.

24 **50/NEX MAGNAVILLE LOUISIANA, USA, INC.**

25 () Multipurpose Evacuation Shelter/Community
 26 Center in Simmesport, Acquisitions, Utilities,
 27 Planning and Construction
 28 (Avoyelles)
 29 Payable from State General Fund (Direct) \$ 100,000
 30 Payable from General Obligation Bonds
 31 Priority 2 \$ 400,000
 32 Priority 3 \$ 1,000,000
 33 Total \$ 1,500,000

34 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

35 **50/NE9 EAST ST. TAMMANY EVENTS CENTER**

36 (1103) East St. Tammany Events Center, Planning, Designing
 37 and Construction (\$10,000,000 Cash/In-Kind Local
 38 Match)
 39 (St. Tammany)
 40 Payable from General Obligation Bonds
 41 Priority 1 \$ 750,000
 42 Priority 2 \$ 400,000
 43 Priority 3 \$ 2,000,000
 44 Priority 4 \$ 2,000,000
 45 Priority 5 \$ 250,000
 46 Total \$ 5,400,000

1	50/NF8	CENTRAL LOUISIANA DETENTION CENTER DISTRICT	
2	(1044)	Central Louisiana Juvenile Detention Center,	
3		Planning and Construction	
4		(Avoyelles, Catahoula, Concordia, Grant,	
5		LaSalle, Vernon, Winn)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 500,000
8		Priority 3	\$ 3,100,000
9		Priority 4	\$ 3,100,000
10		Priority 5	\$ 500,000
11		Total	<u>\$ 7,200,000</u>
12	50/NG6	BLACK HISTORY HALL OF FAME	
13	(1045)	Museum and Cultural Center, Planning	
14		and Construction	
15		(\$100,000 Cash and/or In-kind Match)	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 250,000
19		Priority 5	\$ 750,000
20		Total	<u>\$ 1,000,000</u>
21	50/NG8	TREME COMMUNITY EDUCATION PROGRAM	
22	()	Leverette Senior House, Planning and	
23		Construction	
24		(Orleans)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 125,000
27		Priority 5	\$ 295,000
28		Total	<u>\$ 420,000</u>
29		Pending submittal and approval of capital outlay budget request pursuant to the provisions	
30		of R.S. 39:112.	
31	()	Fire Station, Planning, Acquisitions,	
32		Renovations and/or Construction	
33		(Orleans)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 250,000</u>
36		Pending submittal and approval of capital outlay budget request pursuant to the provisions	
37		of R.S. 39:112.	
38	50/NI9	ASCENSION-ST. JAMES AIRPORT AUTHORITY	
39	(1048)	Ascension- St. James Airport and	
40		Transportation Authority Terminal Building,	
41		Planning and Construction	
42		(\$50,000 Cash and/or In-Kind Match)	
43		(Ascension)	
44		Payable from General Obligation Bonds	
45		Priority 2	<u>\$ 350,000</u>

1 **50/NFA METAIRIE ACADEMY**

2	()	Metairie Academy, Renovations and/or Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 100,000
6		Priority 3	\$ 900,000
7		Total	<u>\$ 1,000,000</u>

8 Pending approval of capital outlay budget request pursuant to the provisions of R. S. 39:112.

9 **50/NJ2 CONTEMPORARY ARTS CENTER**

10	(1050)	Contemporary Arts Center Renovation, Planning and	
11		Construction (\$9,225,000 Local Match)	
12		(Orleans)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 500,000</u>

15 **50/NJ8 NORTH LOUISIANA CRIMINALISTICS LAB**

16	(1051)	North Louisiana Criminalistics Laboratory Renovation,	
17		Replacement, Expansion of Existing Facilities and/or	
18		Construction of New Facilities in Shreveport, West	
19		Monroe and Alexandria, Planning and Construction	
20		(Avoyelles, Bienville, Bossier, Caddo, Caldwell,	
21		Catahoula, Claiborne, Concordia, DeSoto, East Carroll,	
22		Franklin, Grant, Jackson, LaSalle, Lincoln, Madison,	
23		Morehouse, Natchitoches, Ouachita, Rapides, Red River,	
24		Richland, Sabine, Tensas, Union, Vernon, Webster,	
25		West Carroll, Winn)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 1,800,000
28		Priority 3	\$ 5,100,000
29		Priority 4	\$ 5,100,000
30		Priority 5	\$ 3,000,000
31		Total	<u>\$ 15,000,000</u>

32 **50/NJ9 DRYADES YMCA**

33	(1144)	Dryades YMCA Reconstruction, Planning and	
34		Construction	
35		(Orleans)	
36		Payable from State General Fund (Direct)	\$ 400,000
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 5,400,000
39		Priority 2	\$ 1,500,000
40		Total	<u>\$ 7,300,000</u>

41 **50/NK2 COMMUNITY OUTREACH PROGRAMS**

42	(1201)	Willow Glen River Road Senior Resource Center,	
43		Planning, Construction and Equipment	
44		(Rapides)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 100,000
47		Priority 2	\$ 170,000
48		Priority 5	\$ 1,000,000
49		Total	<u>\$ 1,270,000</u>

1	50/NK4	LOUISIANA LEADERSHIP INSTITUTE	
2	(1168)	Multi-Purpose Enrichment and Sports Center,	
3		Acquisition, Planning and Construction	
4		(Supplemental Funding)	
5		(East Baton Rouge)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 4,385,000
8		Priority 2	<u>\$ 1,000,000</u>
9		Total	<u>\$ 5,385,000</u>
10	50/NK6	AVOYELLES PROJECT ACTION COMMITTEE, INC.	
11	()	Construction of a Head Start Facility in	
12		Hessmer, Planning and Construction	
13		(Avoyelles)	
14		Payable from State General Fund (Direct)	<u>\$ 75,000</u>
15		Pending submittal and approval of capital outlay budget request pursuant to the provisions	
16		of R.S. 39:112.	
17	50/NK8	FRANKLIN MEDICAL CENTER	
18	(1210)	Franklin Medical Center Renovations, Planning and	
19		Construction	
20		(Franklin)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 50,000</u>
23	50/NK9	NORTHEAST DELTA RC&D	
24	(1130)	Franklin Parish Activity Center, Planning and	
25		Construction (\$250,000 Local Match)	
26		(Franklin)	
27		Payable from the balance of State General Fund (Direct)	
28		previously allocated under Act 26 of 2005 for Gilbert for	
29		Activity Center	
30		(Franklin)	\$ 75,000
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 325,000</u>
33		Total	<u>\$ 400,000</u>
34	50/NL3	LOUISIANA YAMBILEE, INC.	
35	(1152)	Louisiana Yambilee Building, Planning and	
36		Construction, Restoration and/or Remodeling to the	
37		Yamatorium and Facilities	
38		(St. Landry)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 75,000</u>
41	50/NL5	ACADIANA ARTS COUNCIL	
42	(1283)	Acadiana Center for the Arts, Acquisition, Planning and	
43		Renovation	
44		(Lafayette)	
45		Payable from General Obligation Bonds	
46		Priority 2	\$ 355,000
47		Priority 5	<u>\$ 1,900,000</u>
48		Total	<u>\$ 2,255,000</u>

1	50/NL9	RED RIVER WATERWAY COMMISSION	
2	(1202)	Forts Randolph and Buhlow Historic Site, Planning and	
3		Construction (Local Match \$1,414,942)	
4		(Rapides)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 4,120,000</u>
7	50/NN2	URBAN RESTORATION ENHANCEMENT	
8	(1203)	Restoration Village, Planning and Construction of	
9		Community Center/Emergency Shelter, Improvements	
10		at Urban Meadows Apartments and Urban Villa	
11		Apartments (Housing Project) and Planning and	
12		Construction at Old Cohn	
13		Elementary Site (Supplemental Funding)	
14		(East Baton Rouge, West Baton Rouge)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 240,000</u>
17	50/NN8	COTEAU WATER SYSTEM	
18	(1167)	Water System Improvements, Planning and	
19		Construction (In-Kind and/or Non-State Match	
20		Required)	
21		(Iberia, St. Martin)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 2,500,000</u>
24	50/NQ2	GRAVITY DRAINAGE DISTRICT 6 OF	
25		CALCASIEU PARISH	
26	(1149)	Drainage Improvement and Infrastructure Development	
27		in High Hope Area, Planning and Construction	
28		(\$263,000 Non-State Match)	
29		(Calcasieu)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 325,000</u>
32	50/NQ3	NIBLETT'S BLUFF PARK COMMISSION	
33	(1055)	Bulkhead Along Sabine River,	
34		Planning and Construction	
35		(\$50,000 Non-State Match)	
36		(Calcasieu)	
37		Payable from General Obligation Bonds	
38		Priority 2	<u>\$ 100,000</u>
39	50/NQ5	SCHEPIS FOUNDATIONS, INC.	
40	()	Schepis Building Renovations, Planning	
41		and Construction	
42		(Supplemental Funding)	
43		(Caldwell)	
44		Payable from General Obligation Bonds	
45		Priority 2	\$ 250,000
46		Priority 3	\$ 150,000
47		Priority 5	<u>\$ 100,000</u>
48		Total	<u>\$ 500,000</u>

1	50/NQ6 BAYOU PIERRE WATER SYSTEM, INC.		
2	(1056) Water Distribution System Upgrades, Planning and		
3	Construction		
4	(Red River)		
5	Payable from General Obligation Bonds		
6	Priority 1	\$	<u>300,000</u>
7	50/NR9 LONGUE VUE HOUSE AND GARDENS		
8	() Restoration and Master Site Planning		
9	(\$498,760 Non-State Match)		
10	(Orleans)		
11	Payable from General Obligation Bonds		
12	Priority 2	\$	100,000
13	Priority 3	\$	<u>400,000</u>
14	Total	\$	<u>500,000</u>
15	Pending submittal and approval of capital budget request pursuant to the provisions of R.S.		
16	39:112.		
17	50/NT2 MERCY ENDEAVORS SENIOR CITIZEN CENTER		
18	(1058) Irish Channel St. Andrew Street Elderly		
19	Resource Center, Planning and Construction		
20	(Orleans)		
21	Payable from General Obligation Bonds		
22	Priority 2	\$	205,000
23	Priority 3	\$	535,000
24	Priority 4	\$	<u>535,000</u>
25	Total	\$	<u>1,275,000</u>
26	50/NT7 CITIZENS MEDICAL CENTER		
27	(1171) Renovations, Planning and Construction		
28	(Caldwell)		
29	Payable from General Obligation Bonds		
30	Priority 1	\$	<u>600,000</u>
31	50/NT8 CYPRESS BLACK BAYOU RECREATION AND		
32	WATER CONSERVATION DISTRICT		
33	(1059) Cypress Black Bayou RV Sites, Planning		
34	and Construction (Local Match Required)		
35	(Bossier)		
36	Payable from General Obligation Bonds		
37	Priority 2	\$	<u>45,000</u>
38	(1060) Cypress Black Bayou Roads, Planning and		
39	Construction (Local Match Required)		
40	(Bossier)		
41	Payable from General Obligation Bonds		
42	Priority 2	\$	<u>150,000</u>
43	50/NT9 ST. JOHN #5 BAPTIST CHURCH		
44	(1061) St. John Camp Alert Community		
45	Empowerment (ACE), Planning and		
46	Construction		
47	(Orleans)		
48	Payable from General Obligation Bonds		
49	Priority 2	\$	100,000
50	Priority 5	\$	<u>500,000</u>
51	Total	\$	<u>600,000</u>

1 **50/NU2 LOUISIANA ENDOWMENT FOR THE HUMANITIES**

2 (1062) Louisiana Humanities Center at Turners Hall, Planning,
 3 Acquisition, and Construction (\$1,960,000 Local
 4 Match)
 5 (Orleans)
 6 Payable from General Obligation Bonds
 7 Priority 1 \$ 600,000

8 **50/NU4 RED RIVER REVEL ARTS FESTIVAL**

9 (1204) Covered Pavilion for Shreveport Festival Plaza,
 10 Planning and Construction (Supplemental Funding)
 11 (Caddo)
 12 Payable from General Obligation Bonds
 13 Priority 1 \$ 250,000

14 (1276) Covered Pavilion #2 for Shreveport Festival
 15 Plaza, Planning and Construction
 16 (Local Match Required)
 17 (Caddo)
 18 Payable from State General Fund (Direct) \$ 150,000
 19 Payable from General Obligation Bonds
 20 Priority 2 \$ 250,000
 21 Total \$ 400,000

22 The capital outlay budget request for this project was submitted after the November 1st
 23 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 24 pursuant to the provisions of R.S. 39:112.

25 **50/NU8 MULTICULTURAL TOURISM COMMISSION**

26 (1063) C.C. Antoine Museum and Arts Center,
 27 Planning and Construction
 28 (\$64,000 Local Match)
 29 (Caddo)
 30 Payable from General Obligation Bonds
 31 Priority 2 \$ 100,000
 32 Priority 5 \$ 205,000
 33 Total \$ 305,000

34 **50/NV1 POLLOCK WATER SYSTEM, INC.**

35 (1064) Water System Improvement, Planning
 36 and Construction
 37 (Non-State Match Required)
 38 (Grant)
 39 Payable from General Obligation Bonds
 40 Priority 2 \$ 175,000
 41 Priority 3 \$ 10,000
 42 Total \$ 185,000

43 **50/NV5 SOUTHWEST LOUISIANA CENTER HEALTH SERVICE**

44 (1099) Expanded Medical Capacity for Primary Care Services
 45 to the Uninsured in Southwest Louisiana, Planning and
 46 Construction (\$176,000 Local Match)
 47 (Calcasieu)
 48 Payable from General Obligation Bonds
 49 Priority 1 \$ 1,080,000

1	50/NV6 EAST CARROLL PARISH HOSPITAL		
2	(1066) East Carroll Parish Hospital Capital		
3	Improvement, Emergency Repairs,		
4	Planning and Construction		
5	(East Carroll)		
6	Payable from General Obligation Bonds		
7	Priority 2	\$	<u>685,000</u>
8	50/NV9 ALEXANDRIA CENTRAL ECONOMIC		
9	DEVELOPMENT DISTRICT		
10	(1075) Alexandria Riverfront Development, Phase 1,		
11	Technical Planning and Construction (\$250,000 Local		
12	Match)		
13	(Rapides)		
14	Payable from General Obligation Bonds		
15	Priority 1	\$	170,000
16	Priority 5	\$	<u>340,000</u>
17	Total	\$	<u>510,000</u>
18	50/NW1 UNION PARISH SHERIFF'S OFFICE		
19	(1067) New Law Enforcement/Training/Emergency Shelter		
20	Complex, Planning and Construction (\$1,236,980 Local		
21	In-Kind Match, \$2,000,000 Federal Match)		
22	(Union)		
23	Payable from General Obligation Bonds		
24	Priority 1	\$	250,000
25	Priority 5	\$	<u>1,900,000</u>
26	Total	\$	<u>2,150,000</u>
27	50/NW9 RED RIVER FILM SOCIETY		
28	(1124) The Louisiana Film Center (Formerly known as Red		
29	River Art Film Theater), Planning and Construction		
30	(Caddo)		
31	Payable from General Obligation Bonds		
32	Priority 1	\$	600,000
33	Priority 2	\$	500,000
34	Priority 5	\$	300,000
35	Payable from State General Fund (Direct)	\$	<u>150,000</u>
36	Total	\$	<u>1,550,000</u>
37	50/NX6 LAMAR DIXON EXPO CENTER		
38	(1206) Renovations to Accommodate the LSU State		
39	Agricultural Center Livestock Show, Planning and		
40	Construction		
41	(Ascension)		
42	Payable from General Obligation Bonds		
43	Priority 1	\$	<u>400,000</u>

1	50/NX9 PROGRESS 63, INC.	
2	(1069) Progress 63 Center Providing Senior Center Services,	
3	Veteran's Services, and Tutoring Services, Building	
4	Acquisition, Planning and Construction	
5	(East Baton Rouge)	
6	Payable from General Obligation Bonds	
7	Priority 1	\$ 90,000
8	Priority 2	\$ 100,000
9	Priority 5	\$ 810,000
10	Total	<u>\$ 1,000,000</u>

11 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

12	50/NY4 FRILOT COVE ORGANIZATION, INC.	
13	() Renovation of Frilot Cove Community Center	
14	(formerly Frilot Cove School), Phase 1, Planning and	
15	Construction (Supplemental Funding)	
16	(St. Landry)	
17	Payable from State General Fund (Direct)	<u>\$ 40,000</u>

18	50/NY6 INTERNATIONAL SCHOOL OF LOUISIANA	
19	() International School of Louisiana,	
20	Renovations, Planning and Construction	
21	(Orleans)	
22	Payable from General Obligation Bonds	
23	Priority 2	\$ 200,000
24	Priority 3	\$ 1,000,000
25	Total	<u>\$ 1,200,000</u>

26 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

27	50/NDU AMISTAD RESEARCH CENTER	
28	() Amistad Research Center, Planning and	
29	Construction	
30	(Orleans)	
31	Payable from General Obligation Bonds	
32	Priority 3	\$ 200,000
33	Priority 4	\$ 800,000
34	Total	<u>\$ 1,000,000</u>

35 Pending submittal of capital outlay budget request, but it has been approved by the Joint
36 Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

37	50/NEW EAST CARROLL COUNCIL ON AGING INC.	
38	(1248) East Carroll Voluntary Council on Aging	
39	Renovation, Planning and Construction	
40	(East Carroll)	
41	Payable from the balance of State General Fund	
42	(Direct) previously appropriated in Act 26 of	
43	2005 to Lake Providence for East Carroll Council	
44	on Aging Renovation (East Carroll)	\$ 65,000
45	Payable from General Obligation Bonds	
46	Priority 1	\$ 50,000
47	Total	<u>\$ 115,000</u>

1 **50/NET NIA FOUNDATION**

2 () Multi-Purpose Center and Youth Facility,
 3 Planning and Construction
 4 (East Baton Rouge)
 5 Payable from State General Fund (Direct) \$ 300,000

6 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 7 of R.S. 39:112.

8 **50/NES OPTIONS INC.**

9 () Safe Haven Multi-Purpose Vocational Center and
 10 Shelter, Planning and Construction
 11 (Tangipahoa)
 12 Payable from General Obligation Bonds
 13 Priority 2 \$ 350,000
 14 Priority 5 \$ 1,415,000
 15 Total \$ 1,765,000

16 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 17 of R.S. 39:112.

18 **50/NER ST. HELENA PARISH HOSPITAL**

19 () Drainage and Parking Improvements,
 20 Planning and Construction
 21 (St. Helena)
 22 Payable from General Obligation Bonds
 23 Priority 2 \$ 200,000

24 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 25 of R.S. 39:112.

26 **50/N LOUISIANA ALLIANCE OF BOYS AND GIRLS CLUB, INC.**

27 () Louisiana Alliance of Boys and Girls Club, Inc.,
 28 Planning, Acquisitions, and Construction
 29 (Statewide)
 30 Payable from General Obligation Bonds
 31 Priority 2 \$ 150,000
 32 Priority 5 \$ 50,000
 33 Total \$ 200,000

34 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 35 of R.S. 39:112.

36 **50/N JOHN K. KELLY GRAND BAYOU RESERVOIR DISTRICT**

37 () Grand Bayou Resort, Construction and Acquisition
 38 of Fishing Cabins, Planning and Construction
 39 (Red River)
 40 Payable from State General Fund (Direct) \$ 225,000

41 Pending submittal and approval of capital outlay budget request pursuant to the provisions
 42 of R. S. 39:112.

1 **50/S37 OUACHITA PARISH SCHOOL BOARD**

2	(1072)	Aviation and Military Museum of Louisiana,	
3		Inc. Phase I Existing Facility Refurbish/	
4		Expansion, Planning and Construction	
5		(\$301,347 Local Match)	
6		(Ouachita)	
7		Payable from State General Fund (Direct)	\$ 200,000
8		Payable from General Obligation Bonds	
9		Priority 2	\$ 110,000
10		Priority 5	\$ 570,000
11		Total	<u>\$ 880,000</u>

12 **50/S59 WASHINGTON PARISH SCHOOL BOARD**

13	(1354)	Pine High School, Planning, Acquisitions,	
14		Renovations, and Construction	
15		(Washington)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 200,000
18		Priority 5	\$ 200,000
19		Total	<u>\$ 400,000</u>

20 Pending approval of capital outlay budget request pursuant to the provisions of R. S. 39:112.

21 Section 2. The expenditure of funds appropriated in this Act, except appropriations
 22 made to nonprofit economic development corporations, shall be in conformity to all existing
 23 statutes relative to public bidding, contractual review, and R.S. 39:101 through 128 and any
 24 other statutes affecting the capital outlay program for state government, state institutions,
 25 and political entities. No contract shall be awarded for any project prior to the granting of
 26 a line of credit or the sale of bonds by the State Bond Commission, determination by the
 27 state treasurer that cash funding has been deposited in the Comprehensive Capital Outlay
 28 Escrow Account for the project, or delivery of revenue bonds whose issuance is authorized
 29 in Section 1 of this Act. Notwithstanding any other provisions of law to the contrary, all
 30 projects contained in and assigned a Priority in Section 1 to be funded through the
 31 authorization or issuance of state general obligation bonds shall be deemed to be in
 32 compliance with the procedures set forth in Article VII, Section 11 of the Constitution of
 33 Louisiana and the project may be undertaken and the expenditure of monies for such projects
 34 is hereby authorized.

35 Section 3. Payment for projects specified in this Act must be made by warrant
 36 submitted to the Division of Administration, Department of Transportation and
 37 Development, or the State Treasurer, whichever is appropriate, only to the extent of funds
 38 required for immediate payment. Copies of invoices or other supporting documentation shall

1 be submitted with warrants. In the event that any equipment included in this Act, is procured
2 pursuant to the provisions of the State Lease Purchase Act, R.S. 39:1761 et seq., the amounts
3 included in this Act for each such piece of equipment shall not be appropriated. The
4 provisions of R.S. 39:1771 which require equipment to be leased under the State Lease
5 Purchase Act to be included in the executive budget and approved by the Legislature through
6 inclusion in the General Appropriation Act shall be considered waived upon the inclusion
7 of such equipment in this Act. Projects contained in this Act may, at the direction of the
8 Division of Administration and with the approval of the State Bond Commission,
9 alternatively be funded through financing programs heretofore or hereafter provided by a
10 public trust and public corporation duly organized pursuant to R.S. 9:2341 et seq., having
11 for its beneficiary the state and the Louisiana Local Government Environmental Facilities
12 and Community Development Authority, pursuant to R.S. 33:4548.1 et seq.

13 Section 4. If at any time during the Fiscal Year 2006-2007, the governor should find,
14 or the Joint Legislative Committee on the Budget or the Commissioner of Administration
15 should report to the governor, that the receipts of the treasury are falling short or appear
16 likely to fall short of the revenue estimates for the fiscal year and that a cash deficit is likely
17 to be incurred, the governor shall take such steps as deemed necessary to prevent the
18 occurrence of a cash deficit. In the event that a capital outlay project funded in this Act falls
19 under an agency which is abolished or for which funds are not appropriated in the 2006-2007
20 General Appropriation Act, then the funds appropriated in this Act for such capital outlay
21 projects shall not be expended unless deemed necessary by the governor to protect life or
22 property. In the event that legislation is enacted which transfers facilities or programs for
23 which projects are funded in this Act, from under the authority of one agency, institution,
24 department, or management board to another agency, institution, department, or management
25 board, then the authority over the projects in this Act shall be deemed transferred also.

26 Section 5. All monies appropriated by this Act and any applicable funds of a prior
27 capital outlay budget act adopted by the Legislature shall be deposited by the State Treasurer
28 in the Comprehensive Capital Outlay Escrow Account, established by this Section, in the
29 state treasury. All such monies shall be administered according to the particular act
30 pertaining to the fiscal year in which such monies were appropriated. Notwithstanding any
31 provisions contained herein or other law to the contrary, any original issue premium or

1 accrued interest proceeds received pursuant to the sale of general obligation bonds shall
2 remain on deposit to the credit of the Bond Security and Redemption Fund until such time
3 as they may be utilized in accordance with U.S. Department of Treasury Regulations
4 promulgated pursuant to the Internal Revenue Code of 1986. If it is determined by the
5 Director of the Office of Facility Planning and Control, Division of Administration, that the
6 funds appropriated by this Act or any prior capital outlay budget act are not sufficient to
7 complete the projects contained in any capital outlay budget act, through unavoidable
8 deficiencies in appropriation, including administrative and legal requirements, the
9 Commissioner of Administration, subject to approval of the Joint Legislative Committee on
10 the Budget, may direct the use of interest earned from the investment of general obligation
11 bond or note proceeds in the Comprehensive Capital Outlay Escrow Account, not to exceed
12 an aggregate of five million dollars in any one fiscal year, for the purpose of completing the
13 projects contained in any capital outlay budget act and such money shall be deemed
14 appropriated in specific amounts necessary for such purpose. All appropriations in this Act
15 which are made as additions to funds for previously authorized projects shall be included,
16 for accounting purposes, in the account of said previously authorized projects. If it is
17 determined by the director of the Office of Facility Planning and Control, Division of
18 Administration, that it is cost effective and practical to combine individual appropriations
19 in order to award a single professional and/or construction contract, the Commissioner of
20 Administration, subject to the approval of the Joint Legislative Committee on the Budget,
21 may direct that two or more appropriations or parts thereof may be combined into a single
22 project for accounting and audit purposes. The Commissioner of Administration may direct
23 that funding in the various statewide and/or multiple parish projects for improvements for
24 state facilities may be transferred to any project, in this Act or any previous Capital Outlay
25 Act, which require supplemental funding for improvements for state facilities which qualify
26 for funding through the various statewide and/or multiple parish projects for improvements
27 for state facilities. The Office of Facility Planning and Control of the Division of
28 Administration is authorized to receive insurance reimbursements, settlements and vendor
29 rebates not in excess of \$50,000 unless approved by the Joint Legislative Committee on the
30 Budget, and to add those receipts to the funding for projects in this Act or any previous
31 Capital Outlay Act for which project such funds are received. A portion, as determined by

1 the Commissioner of Administration and not to exceed one percent (1%), of the funding for
2 projects which qualify for the Percent for Art program, may be transferred from the
3 qualifying project budgets, to the Department of Culture, Recreation and Tourism for costs
4 of acquiring art and administering the program. For all Percent for Art program projects in
5 this or any previous capital outlay, up to ten percent (10%) of the aforementioned one
6 percent (1%) may be used for the costs of administering the projects.

7 Section 6. Prior to March 1, 2007, the Commissioner shall submit to the Legislature,
8 in addition to the projects required to be reported by R.S. 39:105, a list of projects that are
9 completed and the cash balances remaining in each project.

10 Section 7. The Commissioner of Administration, with the approval of the Joint
11 Legislative Committee on the Budget, is authorized to supplement or substitute the
12 appropriations specified in Section 1 hereof with any federal or other funds which are or may
13 become available and such funds shall be deemed appropriated in specific amounts
14 necessary for the purposes of this Act. Any funds received by the State Bond Commission
15 as a result of a prepayment of reimbursement contracts as authorized by law and the Policy
16 and Procedure for Reimbursement Contracts of the Department of Treasury, Office of State
17 Bond Commission, shall be deposited as set forth in such Policy and Procedure and shall be
18 deemed available and appropriated in specific amounts necessary for the purposes of this Act
19 pursuant to the procedure set forth in this section.

20 Section 8. All of the funds herein appropriated, except for appropriations made to
21 the Department of Military Affairs, the New Orleans Exhibition Hall Authority, the
22 Legislature, the Division of Administration for the Louisiana Technology Innovation Fund,
23 the Louisiana Stadium and Exposition District for Arena and Superdome
24 Renovations/Upgrades, the Department of Economic Development prior to the 2004 Regular
25 Legislative Session, the Department of Natural Resources Atchafalaya Basin protection and
26 Enhancement for cooperative endeavor agreements or contracts funded with a Priority 1
27 appropriation from this or any prior Capital Outlay Act, Economic Development Award
28 Program funds administered by the Department of Economic Development, the Department
29 of Education Educational Support Services Program for K-12 Computers in the Classroom
30 Program, the Division of Administration for Supplemental State Funds for Community
31 Development Block Grant Program, or the Department of Transportation and Development,

1 in this or any previous Capital Outlay Act, shall be considered as having been appropriated
2 directly to the Office of Facility Planning and Control, Division of Administration, and all
3 projects herein authorized and funded shall be subject to the provisions of R.S. 39:101
4 through 128. All of the funds herein appropriated under the name of nonstate entities, shall
5 be considered as having been appropriated directly to the Office of Facility Planning and
6 Control, Division of Administration, and shall be administered by the Office of Facility
7 Planning and Control, Division of Administration, under cooperative endeavor agreements.
8 However, all cooperative endeavor agreements between the Department of Transportation
9 and Development and nonstate entities entered into prior to the passage of this Act shall
10 continue to be administered by the Department of Transportation and Development.
11 Cooperative endeavor agreements entered into pursuant to this Act, and approved by the
12 Commissioner of Administration or his designee, or the Secretary of the Department of
13 Transportation and Development for projects appropriated to or administered by the
14 Department of Transportation and Development, shall not be required to be submitted to the
15 Division of Administration, Office of Contractual Review. For all projects in this or any
16 previous Capital Outlay Act appropriated to the Office of Facility Planning and Control,
17 Division of Administration, including those administered by cooperative endeavor
18 agreements, up to six percent of each line-item may be used for costs of administering the
19 projects. For all projects in this or any previous Capital Outlay Act appropriated to the
20 Department of Transportation and Development, up to six percent of each line-item may be
21 used for costs of administering the projects, or for field engineering/construction
22 supervision. Line-item general obligation bond projects appropriated to the Department of
23 Transportation and Development in this or any previous Capital Outlay Act shall be
24 authorized to draw Transportation Trust Funds from the Highway Program appropriation,
25 for supplemental funding on overruns in excess of the original estimated project cost as
26 determined by the Department of Transportation and Development, provided however that
27 said projects are in the state or federal highway system and in the priority program, and the
28 overrun is less than \$50,000. Any such overrun of \$50,000 or more must be approved by
29 the Joint Legislative Committee on the Budget. Furthermore, all ports, levee districts and
30 other nonstate entities must have a fully executed cooperative endeavor agreement, from the
31 Office of Facility Planning and Control, Department of Transportation and Development,

1 or the State Treasurer, whichever is appropriate, before entering into any contracts which
2 obligate state funding; and must follow all laws pertaining to public bidding. If a port, levee
3 district or other nonstate entity enters into a contract prior to receipt of funding, or prior to
4 execution of a cooperative endeavor agreement, then payments under such contracts are
5 prohibited from capital outlay appropriations, and are the sole responsibility of the port,
6 levee district, or other nonstate entity. Notwithstanding anything contained in this or any
7 other capital outlay act, contracts may be entered into for the Port of Lake Charles I-210
8 Nelson Road Intersection Improvements project prior to receipt of funding and prior to
9 execution of a cooperative endeavor agreement. Notwithstanding anything contained in this
10 or any other capital outlay act, contracts may be entered into for the Arts Council of New
11 Orleans Artist Guild project prior to receipt of funding. Notwithstanding anything contained
12 in this or any other capital outlay act, contracts may be entered into for the Baton Rouge
13 Metro Airport North and East Side Infrastructure and Development project prior to receipt
14 of funding. Notwithstanding anything contained in this or any other capital outlay act,
15 contracts may be entered into for the Natchitoches Industrial Park - South project prior to
16 receipt of funding and prior to execution of a cooperative endeavor agreement.
17 Notwithstanding anything contained in this Act to the contrary or any other provision of law,
18 the appropriation made in Act 20 of the 1999 Regular Session for Assumption Parish Brule
19 Labadieville Drainage Project shall be deemed to include planning and construction.
20 Notwithstanding anything contained in this Act to the contrary or any other provision of law,
21 the scope of the appropriations made in this or any other Capital Outlay Act for the St. Mary
22 Parish Plantation Pump Station Replacement project shall be deemed to include repair,
23 equipment, rehabilitation and infrastructure improvements at the existing Plantation Pump
24 Station. Notwithstanding anything contained in this Act to the contrary or any other
25 provision of law, contracts may be entered into for the Madisonville Wastewater Treatment
26 Plant project, prior to receipt of funding, prior to the execution of a cooperative endeavor
27 agreement, and prior to approval by Facility Planning and Control. Notwithstanding
28 anything contained in this Act to the contrary or any other provision of law, the scope of the
29 appropriation made in the Capital Outlay Act of the 2006 Regular Session of the Legislature
30 for African American Museum for the Northeast Louisiana African American Heritage
31 Museum project shall be deemed to include land acquisition and the local match shall not

1 be required for such land acquisition. Notwithstanding anything contained in this Act to the
2 contrary or any other provision of law, the scope of the appropriations made in Acts 24 and
3 2 of the 2003 and 2004 Regular Sessions of the Legislature for West Baton Rouge Parish
4 for the Communication Tower project shall be deemed to include a 911 center.
5 Notwithstanding anything contained in this Act to the contrary or any other provisions of
6 law, for the appropriation made in Act 23 of the 2002 Regular Session for Concordia Parish
7 Airport Overlay project shall be deemed to include renovations and roofing to the airport
8 terminal building and hangar. Notwithstanding anything contained in this Act to the
9 contrary or any other provisions of law, for the appropriation originally made in Act 45 of
10 the 1996 Regular Session for Comprehensive Traffic Plan for Industrial Park Areas project
11 shall be deemed to include Industrial Park Road Repairs. Notwithstanding anything
12 contained in this Act to the contrary or any other provision of law, the scope of the
13 appropriations made in Act 24 of 2003 and Act 2 of 2004 for the Bossier City-Bossier Parish
14 Business and Industry Service Center project shall be deemed to include design and
15 construction of the rear service drive and access road. Notwithstanding anything contained
16 in this Act to the contrary or any other provision of law, the scope of the appropriations
17 made in Acts 22 of 2001, 23 of 2002, 24 of 2003, and 26 of 2005 for Capital and
18 Recreational Improvements at Kemper Williams Park shall be deemed to include a
19 waterline within and in the vicinity of Kemper Williams Park. Notwithstanding anything
20 contained in this or any other Capital Outlay Act, contracts may be entered into for the
21 SLEC Center for Economic Growth and Technology project prior to receipt of funding and
22 prior to execution of a cooperative endeavor agreement. Notwithstanding anything
23 contained in this act to the contrary or any other provision of law, the appropriations made
24 for the Executive Department for the Third Street Arts Block Project and for facilities which
25 promote economic development included in the Repair, Restoration, and Replacement for
26 Hurricanes Katrina and Rita project, and the Department of Economic Development projects
27 are for public purposes pursuant to the provisions of Article VII, Section 14 of the
28 Constitution of Louisiana primarily for economic development, including the generation of
29 tax revenues, creation of jobs, promotion of tourism, and creation of facilities for charitable,
30 cultural, artistic, educational, social, civic, research, service, economic development
31 activities, or provide facilities for professional golf events, pursuant to the terms of

1 cooperative endeavor agreements, including leases and all expenditures of these
2 appropriations and may be exempted, by the Commissioner of Administration, from all
3 statutes relative to public bidding and contractual review and in lieu thereof be allowed to
4 use alternative competitive contracting arrangements where the appropriate administering
5 entity submits documentation to the Commissioner of Administration substantiating that it
6 is in the best interest of the citizens of the state, due to economic and/or operational benefits,
7 and the necessity to complete the projects in a timely manner; and, the appropriate
8 administering entity shall have the authority to directly appoint the design professional from
9 a list of a minimum of three design firms or joint ventures with the appropriate specialized
10 facility design experience submitted to and acceptable to the Commissioner of
11 Administration and shall be exempt from other state requirements for selection of designers,
12 and may include expenditures for computers, fixtures, furniture, and other equipment as
13 such is deemed to be capital outlay in nature, and unless the Commissioner of
14 Administration is advised by bond counsel to the State that such may violate federal tax law,
15 may be used to reimburse any expenditure made prior to the granting of a line of credit or
16 the sale of bonds by the State Bond Commission, determination by the state treasurer that
17 cash funding has been deposited in the Comprehensive Capital Outlay Escrow Account for
18 the project or the execution of a cooperative agreement from the Office of Facility Planning
19 and Control, and may be used to acquire land or real property, the title to which is held in
20 the name of an entity exempt from taxation under the provisions of Title 26, Section
21 501(c)(3) of the United States Code. Notwithstanding anything contained in this act to the
22 contrary or any other provision of law, the appropriations made for the Louisiana Stadium
23 and Exposition District for Arena and Superdome Renovations/Upgrades shall be
24 appropriated directly to the Louisiana Stadium and Exposition District, and are public
25 purposes pursuant to the provisions of Article VII, Section 14 of the Constitution of
26 Louisiana primarily for economic development, including the generation of tax revenue,
27 creation of jobs, and the generation of tourism, and may be used to reimburse any
28 expenditure made prior to the granting of a line of credit or the sale of bonds by the State
29 Bond Commission or determination by the state treasurer that cash funding has been
30 deposited in the Comprehensive Capital Outlay Escrow Account for the project. Contracts
31 for projects funded through this appropriation shall be awarded utilizing the public bid and

1 contractual review process set forth in Chapter 10 of Title 38 and Chapter 16 of Title 39 of
2 the Louisiana Revised Statutes of 1950, except with respect to time requirements, or, in
3 order to encourage competition for the projects funded through this appropriation and to
4 complete the projects in a timely manner, the Louisiana Stadium and Exposition District
5 shall have the authority to select a general contractor through an RFP process whereby
6 general contractors will bid general conditions and contractor's fee based on the direct
7 construction budget. The alternative time requirements shall be approved by the
8 Commissioner of Administration before the awarding of any such contracts. The Louisiana
9 Stadium and Exposition District shall have the authority to directly appoint the design
10 professional from a list of a minimum of three architectural firms or joint ventures with
11 professional sports facility design experience acceptable to the Commissioner of
12 Administration and shall be exempt from other state requirements for selection of designers.
13 The design professional fee shall be in accordance with state guidelines administered by the
14 office of Facility Planning and Control of the Division of Administration. Notwithstanding
15 any other provision of this Act or other law to the contrary, the Ernest N. Morial New
16 Orleans Exhibition Hall Authority, for the Phase IV Convention Center Expansion project
17 may negotiate with respect to the price, conditions and terms of the contract to be entered
18 into for the construction of the project; provided, that prior to the execution of the contract,
19 it must be submitted to the Joint Legislative Committee on the Budget for review and
20 approval, and if so approved, the execution of the contract shall resolve any and all claims
21 and disputes between the parties arising out of the award of the public bid. Eligible expenses
22 for Economic Development Award Program funds may include documented project
23 expenses beginning on the date of LEDC Board approval of the project and may be
24 reimbursed upon execution of the cooperative endeavor agreement for the project. The new
25 Charity Hospital Facility project in Orleans Parish shall be exempt from the state's
26 requirements for selection of designers and the Commissioner of Administration shall have
27 the authority to approve a design professional selection process. The design professional fee
28 shall be in accordance with state guidelines administered by the office of Facility Planning
29 and Control of the Division of Administration. For all projects administered by the Office
30 of Facility Planning and Control and payable from proceeds of self-generated revenues,
31 funds shall be remitted to the Office of Facility Planning and Control for deposit in the state

1 treasury at such time as may be deemed necessary by the Office of Facility Planning and
2 Control in order to cover the amount of contracts or other project expenses. The state
3 treasurer shall refund to the appropriate source any surplus self-generated funds, advanced
4 insurance funds received by Facility Planning and Control as Interagency Transfer from
5 Office of Risk Management associated with hurricane damage recovery, and interest earned
6 on these funds, provided the Treasurer's Office is notified, when these funds are deposited
7 in the state treasury, that the user agency or Office of Risk Management intends to request
8 a refund of this interest. Any revenue bonds appropriated in Section 1 of this Act shall not
9 be secured by the full faith and credit of the state.

10 Section 9. Notwithstanding any provisions contained herein or any other law to the
11 contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised
12 Statutes of 1950 as amended, shall not apply to architectural and engineering contracts,
13 administered by the Office of Facility Planning and Control, Division of Administration
14 pursuant to this or any other capital outlay act.

15 Section 10. All funds appropriated herein to the Office of Facility Planning and
16 Control, Division of Administration, on behalf of nonstate entities, and administered by
17 cooperative endeavor agreements pursuant to this Act shall be expended within two (2) years
18 from the date of the issuance of the bonds. The Office of Facility Planning and Control,
19 Division of Administration, agrees that it will notify the nonstate entity of the date the bonds
20 are issued within three (3) months from the issuance thereof. The nonstate entity
21 understands and agrees that if the funds appropriated herein and administered under
22 cooperative endeavor agreements pursuant to this Act are not totally expended within two
23 (2) years from the issuance of the bonds, the Office of Facility Planning and Control,
24 Division of Administration, can close the project and recommend that the Legislature
25 reallocate any unexpended proceeds to other projects.

26 Section 11. Notwithstanding any provisions contained herein or law to the contrary,
27 the proceeds of revenue bonds to be utilized to fund certain projects authorized in Section
28 1 hereof may, in accordance with Article VII, Section 9 of the Louisiana Constitution of
29 1974, be deposited in special accounts held outside the state treasury in accordance with the
30 provisions of any bond resolution, indenture, reimbursement contract, or other bond or
31 financing covenant which provides for the pledge of such funds in connection with the

1 issuance of revenue bonds. For all projects administered by the Office of Facility Planning
2 and Control, Division of Administration, authorized in Section 1 hereof which are payable
3 from the proceeds of revenue bonds, only the Office of Facility Planning and Control,
4 Division of Administration, will be authorized to requisition funds from the special accounts
5 described immediately above, at such time or times as may be deemed necessary by the
6 Office of Facility Planning and Control, Division of Administration, in order to cover
7 contract amounts or other project expenses.

8 Section 12. The governor shall have the power to veto any line-item in this Act.

9 Section 13. Except as otherwise provided herein, no funds shall be expended on any
10 highway projects on highways within the state highway system as defined in R.S. 48:191
11 under the jurisdiction of the Department of Transportation and Development unless and until
12 such project is in the Highway Program, R.S. 48:228 through 232, approved by the Joint
13 Legislative Committee on Transportation, Highways and Public Works.

14 Section 14. The word "statewide" used in place of the specific parish designation for
15 projects contained in this Act indicates that the project or program is applicable to all sixty-
16 four parishes in the state. The word "construction", as used in the project name or project
17 description of any project in this Act shall be deemed to include new construction, land,
18 reconstruction, renovation, repair, right of way and utilities, site improvements, and
19 miscellaneous/contingencies if such are included or indicated in the capital outlay request
20 for such projects required by R.S. 39:101. For new construction or renovation projects,
21 equipment or other acquisitions, which can reasonably be considered necessary for the
22 facility to be functional, may be deemed to be included in the project, even if such
23 equipment or other acquisitions are not included or indicated in the project name or the
24 capital outlay request. The state may accept cash, land, or other property, unless another
25 match requirement is specifically provided for such project, in satisfaction, in whole or in
26 part, of any local match requirement for any project funded in this Act. When local or
27 federal match is referenced in a project title, but only a portion of the state appropriation is
28 granted a line of credit or otherwise funded, then the amount of local or federal match,
29 required to be made available, may be prorated relative to the amount of state appropriation
30 made available through lines of credit.

1 Section 15. The provisions, items, and projects contained in this Act are severable
 2 and if any provision, item, or project contained herein, or the application of any such
 3 provision, item, or project, is held invalid, such invalidity shall not affect other provisions,
 4 items, projects, or applications of the Act which can be given effect without the invalid
 5 provision, project, item, or application.

6 Section 16. Notwithstanding any other provisions of law to the contrary, the state
 7 shall not grant cash lines of credit, or authorize or issue general obligation bonds in a
 8 principal amount in excess of \$1,056,475,000 for Fiscal Year 2006-2007.

9 Section 17. Notwithstanding the provisions of Act 422 of 1988, which mandates that
 10 high rise state buildings must have sprinklers by January of 1999, is hereby extended until
 11 December 31, 2008, to allow the completion of ongoing capital outlay sprinkler installation
 12 projects.

13 Section 18. This Act shall become effective upon signature by the governor or, if not
 14 signed by the governor, upon expiration of the time for bills to become law without signature
 15 by the governor, as provided in Article III, Section 18 of the Constitution of Louisiana. If
 16 vetoed by the governor and subsequently approved by the Legislature, this Act shall become
 17 effective on the day following such approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____