

LEGISLATIVE FISCAL OFFICE

Fiscal Note



Fiscal Note On: **HB 165** HLS 09RS 838

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 5, 2009	10:08 AM	Author: EDWARDS
Dept./Agy.: Veterans Affairs		Analyst: Evan Brasseaux
Subject: Expanded eligibility requirements		

MILITARY AFFAIRS

OR SEE FISC NOTE

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Provides relative to the use of state war veterans homes and care facilities

The proposed legislation expands the eligibility requirements for admission to the La. War Veteran's Homes.

EXPENDITURES	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW					
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	SEE BELOW					
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

Expansion of eligibility requirements of the war veteran's homes will likely have only a negligible impact on revenues. These facilities are currently operating at 99.78% occupancy rate for FY 09 and are anticipated to continue at this level for the future. To the extent that beds are available at any of these facilities for persons eligible under the expanded eligibility requirements, additional self-generated and federal revenues will be realized for the persons who would now be eligible to live in these facilities (peace-time veterans, spouses of veterans, and parents of veterans killed in action). According to the Department of Veterans Affairs, a combination of federal per diem and private pay will be generated for these persons.

Senate

Dual Referral Rules

House

- 13.5.1 >= \$500,000 Annual Fiscal Cost
- 13.5.2 >= \$500,000 Annual Tax or Fee Change

- 6.8(F) >= \$500,000 Annual Fiscal Cost
- 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

Robert E. Hosse
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