

LEGISLATIVE FISCAL OFFICE

Fiscal Note



Fiscal Note On: **SB 285** SLS 09RS 350
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: June 10, 2009	1:33 PM	Author: NEVERS
Dept./Agy.: HIED		Analyst: Charley Rome
Subject: Articulation		

POSTSECONDARY ED RE SEE FISC NOTE GF EX See Note Page 1 of 1

Provides for a comprehensive system of articulation and transfer of credit between and among public secondary and postsecondary educational institutions. (gov siq)

Proposed law provides for a comprehensive system of articulation and transfer of credit between and among public post-secondary and secondary educational institutions. Also requires the postsecondary education management boards, the State Board of Elementary and Secondary Education (BESE), and city, parish, and other local school boards to jointly develop and implement articulation and transfer programs and agreements that facilitate and maximize the seamless transfer of credits between and among public secondary and postsecondary educational institutions and that make the most efficient use of faculty, equipment, and facilities. Encourages regionally accredited independent colleges and universities that are members of the La. Assoc. of Independent Colleges and Universities (LAICU) to participate. Finally, the bill also calls for reports to be made to both the Senate and House education committees no later than January 31 and July 31 of each year beginning in 2010. Effective upon governor's signature.

EXPENDITURES	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	SEE BELOW					
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The LFO anticipates implementation of this bill could impact expenditures, but is not anticipated to be significant because these functions are presently being performed at all levels of education management. The BOR and the individual systems currently employ academic officers who are tasked with course articulation and are anticipated to continue their efforts towards this goal. The BOR and management boards are charged with this mission through R.S. 17:3129.1 which required an articulation agreement by FY 03 and R.S. 17:3129.8 which requires the BOR to implement articulation by FY 10 (these requirements have not been met).

The Board of Regents anticipates implementation of this bill will cost approximately \$2 million and is based on Florida's higher education system. This estimate calls for 4 additional employees (\$230,000); \$30,000 in travel; \$15,000 for a database; \$1,543,500 for professional services (needs assessment and development); \$256,000 for equipment; and \$18,000 for State Technology Office oversight. The Department of Education anticipates implementation of its provisions of the bill will cost \$604,000 for professional development and data operations.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules

13.5.1 >= \$500,000 Annual Fiscal Cost

13.5.2 >= \$500,000 Annual Tax or Fee Change

House

6.8(F) >= \$500,000 Annual Fiscal Cost

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

H. Gordon Monk

H. Gordon Monk
Legislative Fiscal Officer