

LEGISLATIVE FISCAL OFFICE

Fiscal Note



Fiscal Note On: **HB 872** HLS 09RS 1789

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 18, 2009	8:31 AM	Author: DOWNS
Dept./Agy.: Higher Education		Analyst: Charley Rome
Subject: Tuition Increases		

STUDENT/TUITION RE +\$7,100,000 SG RV See Note Page 1 of 1

Authorizes the LSU, Southern, and Univ. of La. boards of supervisors to impose specified tuition and attendance fee increases for certain students attending institutions under their management and supervision

Proposed law authorizes the LSU Board of Supervisors to impose the following increases in tuition and attendance fee amounts effective for the Fall, 2009, semester and thereafter: (1) For a full-time graduate student, an increase in tuition by an amount which shall not exceed \$30 per credit hour per semester. (2) For a full-time student who is seeking a Masters of Business Administration degree, an increase in tuition by an amount of \$1,000 per semester. (3) For a full-time student who is enrolling in the School of Veterinary Medicine and seeking a Doctor of Veterinary Medicine degree, an increase in tuition by an amount of \$750 per semester. Authorizes the boards of supervisors of Southern Univ. and the Univ. of La. to impose an increase, effective for the Fall, 2009, semester and thereafter, in tuition and attendance fee amounts for full-time graduate students by an amount which shall not exceed \$30 per credit hour per semester. Provides that the authority to impose the increases as provided in proposed law shall include the authority to impose proportional amounts for part-time students and for summer sessions. Effective upon signature of governor or lapse of time for gubernatorial action.

EXPENDITURES	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$7,100,000	\$7,100,000	\$7,100,000	\$7,100,000	\$7,100,000	\$35,500,000
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$7,100,000	\$7,100,000	\$7,100,000	\$7,100,000	\$7,100,000	\$35,500,000

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The proposed bill is likely to increase tuition revenue at the LSU and University of Louisiana Systems by an estimated \$7.1 million in Fiscal Year 2009-10 and thereafter. This estimate does not include additional revenue for the Southern University System because Southern did not provide an estimate to the Legislative Fiscal Office. The LSU System estimates collecting an additional \$4.1 million in tuition per year and the University of Louisiana estimates collecting an additional \$3 million per year.

Senate

Dual Referral Rules

House

- 13.5.1 >= \$500,000 Annual Fiscal Cost
- 13.5.2 >= \$500,000 Annual Tax or Fee Change

- 6.8(F) >= \$500,000 Annual Fiscal Cost
- 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

H. Gordon Monk

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Legislative Fiscal Officer