

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 337** SLS 10RS 156

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 2, 2010	11:02 AM	Author: MARIONNEAUX
Dept./Agy.:		Analyst: Willie Marie Scott
Subject: Construction Cost Reduction Adjustment Pilot Program		

CAPITAL OUTLAY OR NO IMPACT GF EX See Note Page 1 of 1
Repeals provision authorizing late approval of certain capital outlay budget requests. (8/15/10)(2/3-CA7s11(C))

The proposed legislation repeals the provision authorizing the Joint Legislative Committee on Capital Outlay (JLCB) to give approval on or before February 1 to capital outlay budget requests of non-state entities with a total project cost of less than \$1 million submitted after the November 1st deadline. Effective 8/15/10.

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The bill merely eliminates a statutory provision that allows projects of less than \$1 M submitted after the November 1st deadline to be approved by the Joint Legislative Committee on Capital Outlay. The DOA would no longer be required to compile a list of projects that were submitted after the deadline; and staff who performed this task will now focus on feasibility analysis of capital outlay requests received by the statutory deadline.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$500,000 Annual Fiscal Cost
 13.5.2 >= \$500,000 Annual Tax or Fee Change

House
 6.8(F) >= \$500,000 Annual Fiscal Cost
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

Robert E. Hosse
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LFO Staff Director