
The original instrument and the following digest, which constitutes no part of the legislative instrument, were prepared by Martha S. Hess.

DIGEST

Jackson (SB 414)

Present law defines various terms used in the budgetary process.

Proposed law defines "policy changes" to mean a narrative explanation of increases or decreases in the level of funding, level of services, or the scope of services resulting from legislative, judicial, or executive policy actions. Such statements shall show funding, workload, and performance changes from the current year's existing operating budget to the recommended budget for the ensuing year.

Present law provides for the contents of the budget request to be submitted for the ensuing year. Present law includes in the budget request, a personnel table which shall include authorized, estimated, and requested positions.

Proposed law retains present law and requires that the budget request include the title, job description, and salary of each unclassified employee for the last fiscal year concluded, the existing operating budget, and for the ensuing fiscal year.

Present law provides that the executive budget shall clearly present and highlight the functions and operations of state government and the financial requirements associated with those functions and operations, and provides for the minimum information included in the executive budget.

Proposed law retains present law and requires that the executive budget include the title, job description, and salary of each unclassified employee for the last fiscal year concluded, the existing operating budget, and for the ensuing fiscal year. Proposed law requires comparative statements for each department, budget unit, and program of all policy changes.

Effective July 1, 2010.

(Amends R.S. 39:2(36)-(48); adds R.S. 39:2(49), 32(E)(9) and 36(A)(3)(c) and (6))

Summary of Amendments Adopted by Senate

Committee Amendments Proposed by Senate Committee on Finance to the original bill.

1. Adds requirement that the budget request include the title, job description, and salary of each unclassified employee for the last fiscal year concluded, the existing operating budget, and for the ensuing fiscal year.

2. Adds requirement that the executive budget include the title, job description, and salary of each unclassified employee for the last fiscal year concluded, the existing operating budget, and for the ensuing fiscal year.