

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 94** HLS 11RS 414
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 26, 2011 5:09 PM	Author: KATZ
Dept./Agy.: State Police/Department of Children & Family Services	Analyst: Evelyn McWilliams
Subject: Transfer of the Missing & Exploited Children ClearingHouse	

CHILDREN/MISSING OR +\$102,859 SG EX See Note Page 1 of 1
 Transfers the Missing and Exploited Children Information Clearinghouse from the Department of Children and Family Services to the Department of Public Safety and Corrections, office of state police
 Transfers the Missing & Exploited Children Information Clearinghouse from Dept. of Children and Family Services to the Office of State Police.

EXPENDITURES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$102,859	\$102,859	\$102,859	\$102,859	\$102,859	\$514,295
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$102,859	\$102,859	\$102,859	\$102,859	\$102,859	\$514,295

REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The transfer of the Missing and Exploited Children Information Clearinghouse from the Department of Children and Family Services to the Office of State Police is already provided for in HB 1 - Original. An additional \$102,859 (salaries & related benefits) motor vehicles self-generated revenue and one T.O. was added to State Police's budget to provide for the transfer. Children and Family Services had no specific funding budgeted in the current year for this activity and received donated computer equipment and utilized an existing child welfare employee to update the clearinghouse's web-site. One position was reduced from the Department of Children and Family Service's budget due to the transfer.

According to Public Safety, the clearinghouse will be associated with the Louisiana State Analytical and Fusion Exchange (LA-SAFE). LA-SAFE facilitates the collection, evaluation and dissemination of homeland security and crime related information derived from local, state and federal agencies in order to improve the state's ability to safeguard against terrorism and criminal activity. The LFO has requested information from DCFS and DPS regarding potential maintenance costs associated with the clearinghouse.

Each of the 50 states have missing child clearinghouses that provide various resources for missing children and their families. The various state organizations work with the National Center for Missing and Exploited Children.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost		<input type="checkbox"/> 6.8(F) >= \$100,000 Annual SGF Cost
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

Evan Brasseaux

Evan Brasseaux
 Staff Director