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DIGEST

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Greene

HB No. 2

Provides for the capital outlay budget and program for FY 2011-2012; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	13,674,302
Federal Funds - TTF	\$	764,200,000
Transportation Trust Fund (TTF) - Regular	\$	152,441,705
Interagency Transfers	\$	21,111,595
Misc. Statutory Dedications	\$	26,864,000
Fees and Self-Generated Revenues	\$	96,506,350
Reappropriated Cash	\$	28,708,238
Revenue Bonds	\$	<u>1,090,770,188</u>
TOTAL CASH PORTION	\$	2,194,276,378

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	1,640,875,000
Priority 2	\$	104,590,000
Priority 3	\$	1,500,000
Priority 4	\$	8,915,000
Priority 5	\$	<u>829,905,000</u>
TOTAL GENERAL OBLIGATIONS BONDS	\$	2,585,785,000
BONDS NRP/RBP	\$	<u>973,103</u>
GRAND TOTAL ALL MEANS OF FINANCING	\$	<u>4,781,034,481</u>