



**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**

Fiscal Note On: **HB 111** HLS 11RS 671  
 Bill Text Version: **ORIGINAL**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> May 3, 2011 6:44 PM	<b>Author:</b> WOOTON
<b>Dept./Agy.:</b> Corrections	<b>Analyst:</b> Matthew LaBruyere
<b>Subject:</b> Collection of Overdue Supervision fees	

CORRECTIONS OR INCREASE SG RV See Note Page 1 of 1  
 Allows DPS&C, division of probation and parole, to charge collection fees for overdue supervision fees

Proposed legislation retains present law and adds that if supervision fees are in default and not paid or received within 45 days of the due date, the Department of Corrections, Division of Probation & Parole, may assess a collection fee of 10% of the total amount of fees owed. The collection fees shall be retained by probation and parole and the funds collected from the assessment of fees shall be used to defray the costs of operation of the division of probation and parole.

<b>EXPENDITURES</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

  

<b>REVENUES</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

**REVENUE EXPLANATION**

The proposed legislation may result in an increase in self-generated revenue for the Department of Corrections (DOC), Division of Probation & Parole with the implementation of a collection fee that is 10% of the total amount owed by the probationer or parolee. The exact fiscal impact of this legislation is indeterminable since it is unknown how many offenders that are currently 45 days past due would be able to pay the collection fee and supervision fees. The 10% collection fee would be imposed upon the supervision fees owed by the offender. Each offender that pays the 10% collection fee would increase self-generated revenue collections to DOC, Division of Probation & Parole.

Currently, offenders under probation supervision are required to pay \$50 per month and offenders under parole supervision are required to pay \$53 per month. In FY 10 and currently in FY 11, the Division of Probation & Parole has a collection rate of approximately 50%, with 50% of the fees uncollected.

According to the DOC, the 4 year average amount for 6,667 offender accounts that are 31-90 days past due is \$1,166,951. For illustrative purposes, if the 10% fee mentioned in this bill is assessed on these accounts, \$116,695 (\$1,166,951 past due x 10% collection fee) could be collected. However, it is unlikely the department could collect the total amount. For illustrative purposes, if probation and parole were able to achieve a collection rate of 30%, the department would increase revenue from the fee assessment by \$35,009 (\$116,695 fee assessment amount x 30% collection rate).

Senate

Dual Referral Rules

House

- 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
- 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

- 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}
- 6.8(F)2 >= \$100,000 Annual SGF Cost {H&S}
- 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*

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