

Regular Session, 2011

HOUSE BILL NO. 611

BY REPRESENTATIVE FANNIN

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for FY 2010-2011

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources  
3 to be allocated to designated agencies and purposes in specific amounts for the  
4 making of supplemental appropriations and reductions for said agencies and  
5 purposes for Fiscal Year 2010-2011; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified  
8 and in the amounts specified for the purpose of making supplemental appropriations for  
9 Fiscal Year 2010-2011.

10 EXECUTIVE DEPARTMENT

11 01-107 DIVISION OF ADMINISTRATION

12 Payable out of the State General Fund (Direct) to the  
13 Executive Administration Program for moving  
14 expenditures \$ 562,847

15 Payable out of the State General Fund by  
16 Statutory Dedications out of the Overcollections  
17 Fund to the Executive Administration Program  
18 for the administrative services for the University  
19 Medical Center Board \$ 686,000

20 01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

21 Payable out of the State General Fund (Direct)  
22 to the Administrative Program for expenditures  
23 associated with the city of Rayne  
24 and the impact of severe weather events \$ 650,000

25 Payable out of the State General Fund (Direct)  
26 to the Administrative Program for expenditures  
27 associated with the Acadia Parish School Board  
28 and the impact of severe weather events \$ 250,000

1	Payable out of the State General Fund by	
2	Fees & Self-generated Revenues to the	
3	Administrative Program to conduct a pilot study with	
4	the Emergency Management Assistance Compact	
5	Mobilization Unit	\$ 20,000
6	Payable out of the State General Fund (Direct)	
7	to the Administrative Program for out-of-state	
8	sheltering costs resulting from Hurricane Gustav	\$ 1,197,748
9	<b>01-112 DEPARTMENT OF MILITARY AFFAIRS</b>	
10	Payable out of the State General Fund (Direct)	
11	to the Military Affairs Program for disabled	
12	and survivor benefits	\$ 50,000
13	<b>01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT</b>	
14	EXPENDITURES:	
15	Administration Program	
16	For operating expenses	<u>\$ 2,760,014</u>
17		
	TOTAL EXPENDITURES	<u>\$ 2,760,014</u>
18	MEANS OF FINANCE:	
19	State General Fund by:	
20	Interagency Transfers	\$ 760,014
21	Statutory Dedications:	
22	New Orleans Sports Franchise Fund	\$ 1,500,000
23	Louisiana Stadium and Exposition	
24	License Plate Fund	<u>\$ 500,000</u>
25		
	TOTAL MEANS OF FINANCING	<u>\$ 2,760,014</u>
26	<b>DEPARTMENT OF VETERANS AFFAIRS</b>	
27	<b>03-130 DEPARTMENT OF VETERANS AFFAIRS</b>	
28	Payable out of Federal Funds to the State Approval Agency	
29	program for services provided to veterans for	
30	education benefits	\$ 21,903
31	<b>03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME</b>	
32	Payable out of Federal Funds for	
33	direct care services to veterans	\$ 146,875
34	<b>03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME</b>	
35	Payable out of Federal Funds for	
36	direct care services to veterans	\$ 335,030

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**ELECTED OFFICIALS**

**DEPARTMENT OF STATE**

**04-139 OFFICE OF THE SECRETARY OF STATE**

Notwithstanding any provision of law to the contrary, each statewide elected official receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the department.

**DEPARTMENT OF JUSTICE**

**04-141 OFFICE OF THE ATTORNEY GENERAL**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Civil Law Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$15,130.

Payable out of the State General Fund by  
Statutory Dedications out of the Louisiana Fund for  
expenses associated with the arbitration dealing  
with the Tobacco Master Settlement Agreement \$ 700,000

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Criminal Law and Medicaid Fraud Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$21,097.

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Civil Law Program, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by \$165,994.

Notwithstanding any provision of law to the contrary, each statewide elected official receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the department.

**OFFICE OF THE LIEUTENANT GOVERNOR**

**04-146 OFFICE OF THE LIEUTENANT GOVERNOR**

Notwithstanding any provision of law to the contrary, each statewide elected official receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the department.

**DEPARTMENT OF AGRICULTURE AND FORESTRY**

**04-160 AGRICULTURE AND FORESTRY**

Notwithstanding any provision of law to the contrary, each statewide elected official receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the department.



1	<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS</b>	
2	<b>CORRECTIONS SERVICES</b>	
3	<b>08-400 CORRECTIONS ADMINISTRATION</b>	
4	Payable out of the State General Fund (Direct)	
5	to the Adult Services Program for legal expenses	\$ 530,000
6	Payable out of the State General Fund (Direct)	
7	to the Office of Management and Finance Program	
8	for costs associated with the cancellation of the	
9	contract for pharmacy services	\$ 44,704
10	<b>08-401 C. PAUL PHELPS CORRECTIONAL CENTER</b>	
11	Payable out of the State General Fund (Direct)	
12	to the Incarceration Program for the purchase of food	
13	and other commodities	\$ 39,518
14	<b>08-402 LOUISIANA STATE PENITENTIARY</b>	
15	Payable out of the State General Fund (Direct)	
16	to the Incarceration Program for costs	
17	associated with the cancellation of the contract for	
18	pharmacy services	\$ 388,223
19	Payable out of the State General Fund (Direct)	
20	to the Incarceration Program for the purchase of food	
21	and other commodities	\$ 241,000
22	<b>08-405 AVOYELLES CORRECTIONAL CENTER</b>	
23	Payable out of the State General Fund (Direct)	
24	to the Incarceration Program for payment of overtime	
25	and termination pay	\$ 55,698
26	<b>08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN</b>	
27	Payable out of the State General Fund (Direct)	
28	to the Incarceration Program for payment of overtime	
29	and termination pay	\$ 80,988
30	<b>08-409 DIXON CORRECTIONAL CENTER</b>	
31	Payable out of the State General Fund (Direct)	
32	to the Incarceration Program for payment of overtime	
33	and termination pay	\$ 113,000
34	<b>08-412 J. LEVY DABADIE CORRECTIONAL CENTER</b>	
35	Payable out of the State General Fund (Direct)	
36	to the Incarceration Program for payment of overtime	
37	and termination pay	\$ 27,162
38	<b>08-413 ELAYN HUNT CORRECTIONAL CENTER</b>	
39	Payable out of the State General Fund (Direct)	
40	to the Incarceration Program for payment of overtime	
41	and termination pay	\$ 110,361

1	Payable out of the State General Fund (Direct)	
2	to the Incarceration Program for costs	
3	associated with the cancellation of the contract for	
4	pharmacy services	\$ 33,254
5	<b>08-414 DAVID WADE CORRECTIONAL CENTER</b>	
6	Payable out of the State General Fund (Direct)	
7	to the Forcht-Wade Correctional Center Program	
8	for the purchase of food and other commodities	\$ 51,590
9	<b>08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER</b>	
10	Payable out of the State General Fund (Direct)	
11	to the Incarceration Program for overtime and	
12	termination pay	\$ 106,863
13	<b>PUBLIC SAFETY SERVICES</b>	
14	<b>08-419 OFFICE OF STATE POLICE</b>	
15	Payable out of the State General Fund by	
16	Fees & Self-generated Revenues to the	
17	Operational Support Program for an increase in	
18	cost for security associated with state office buildings	
19	throughout the state	\$ 348,008
20	EXPENDITURES:	
21	Operational Support Program for personnel services	\$ 943,931
22	<b>TOTAL EXPENDITURES</b>	<u>\$ 943,931</u>
23	MEANS OF FINANCE:	
24	State General Fund by:	
25	Fees & Self-generated Revenues	\$ 903,242
26	Statutory Dedications:	
27	Riverboat Gaming Enforcement Fund	<u>\$ 40,689</u>
28	<b>TOTAL MEANS OF FINANCING</b>	<u>\$ 943,931</u>
29	Payable out of the State General Fund by	
30	Fees & Self-generated Revenues to the	
31	Traffic Enforcement Program for overtime	
32	for Local Agency Compensated Enforcement Detail	
33	and Escort Detail	\$ 7,754,651
34	<b>YOUTH SERVICES</b>	
35	<b>08-403 OFFICE OF JUVENILE JUSTICE</b>	
36	Payable out of the State General Fund (Direct)	
37	to Swanson Center for Youth for salaries and	
38	related benefits	\$ 149,832

39 Provided, however, that the commissioner of administration is hereby authorized and  
40 directed to adjust the means of finance for Swanson Center for Youth, as contained in Act  
41 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the  
42 State General Fund by Interagency Transfers by \$119,298 and by Fees & Self-generated  
43 Revenues by \$30,534.

1 Payable out of the State General Fund (Direct)  
2 to Jetson Center for Youth for salaries and  
3 related benefits \$ 64,164

4 Provided, however, that the commissioner of administration is hereby authorized and  
5 directed to adjust the means of finance for Jetson Center for Youth, as contained in Act 11  
6 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State  
7 General Fund by Interagency Transfers by \$50,865 and by Fees & Self-generated Revenues  
8 by \$13,299.

9 Payable out of the State General Fund (Direct)  
10 to Bridge City Center for Youth for salaries and  
11 related benefits \$ 83,080

12 Provided, however, that the commissioner of administration is hereby authorized and  
13 directed to adjust the means of finance for Bridge City Center for Youth, as contained in Act  
14 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the  
15 State General Fund by Interagency Transfers by \$66,149 and by Fees & Self-generated  
16 Revenues by \$16,931.

17 The commissioner of administration is hereby authorized and directed to adjust the means  
18 of finance for the Swanson Center for Youth, as contained in Act 11 of the 2010 Regular  
19 Session of the Legislature, by reducing the appropriation out of the State General Fund  
20 (Direct) by \$1,000,000 for costs associated with the Columbia Center for Youth.

21 Payable out of the State General Fund (Direct)  
22 to the Contract Services Program for funding  
23 community based programs \$ 7,075,069

24 **DEPARTMENT OF HEALTH AND HOSPITALS**

25 **09-305 MEDICAL VENDOR ADMINISTRATION**

26 The commissioner of administration is hereby authorized and directed to adjust the means  
27 of finance for the Medical Vendor Administration Program, as contained in Act 11 of the  
28 2010 Regular Session of the Legislature, by reducing the appropriation out of the State  
29 General Fund (Direct) by \$8,858 and Federal Funds by \$8,858, for a total of \$17,716.

30 **09-306 MEDICAL VENDOR PAYMENTS**

31 The commissioner of administration is hereby authorized and directed to adjust the means  
32 of finance for the Payments to Public Providers Program, as contained in Act 11 of the 2010  
33 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by  
34 \$4,453,960.

35 **09-320 OFFICE OF AGING AND ADULT SERVICES**

36 The commissioner of administration is hereby authorized and directed to adjust the means  
37 of finance for the Administration Protection and Support Program, as contained in Act 11  
38 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State  
39 General Fund (Direct) by \$4,000.

40 Payable out of the State General Fund by  
41 Interagency Transfers to the Administration  
42 Protection and Support Program to provide Medicaid  
43 Administrative Match to cover qualifying  
44 expenditures of Adult Protective Services investigators \$ 702,642

45 The commissioner of administration is hereby authorized and directed to adjust the means  
46 of finance for the John J. Hainkel Jr. Home and Rehabilitation Center, as contained in Act  
47 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the

1 State General Fund by Interagency Transfers by \$182,753, by Fees & Self-generated  
2 Revenues by \$361,601, and Federal Funds by \$223,331, for a total of \$767,685, due to the  
3 leasing of the Hainkel Home.

4 **09-326 OFFICE OF PUBLIC HEALTH**

5 Payable out of the State General Fund by  
6 Interagency Transfers to the Personal Health  
7 Services Program for expenditures incurred in  
8 response to the Deepwater Horizon Event \$ 264,277

9 Payable out of the State General Fund by  
10 Interagency Transfers to the Environmental Health  
11 Services Program for expenditures incurred in  
12 response to the Deepwater Horizon Event \$ 650,677

13 **09-330 OFFICE OF BEHAVIORAL HEALTH**

14 Payable out of the State General Fund by  
15 Interagency Transfers to the Hospital Based  
16 Treatment Program for Medicaid Uncompensated  
17 Care Costs \$ 6,000,000

18 The commissioner of administration is hereby authorized and directed to adjust the  
19 appropriations for the Hospital Based Treatment Program and Community Mental Health  
20 Program in this agency, as contained in Act 11 of the 2010 Regular Session of the  
21 Legislature, by reducing the appropriation for the Community Mental Health Program by  
22 \$2,530,813, and increasing the appropriation for the Hospital Based Treatment Program by  
23 \$2,530,813.

24 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

25 The commissioner of administration is hereby authorized and directed to adjust the means  
26 of finance for the Greater New Orleans Supports and Services Center, as contained in Act  
27 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the  
28 State General Fund by Interagency Transfers by \$1,312,090.

29 The commissioner of administration is hereby authorized and directed to adjust the means  
30 of finance for the North Lake Supports and Services Center, as contained in Act 11 of the  
31 2010 Regular Session of the Legislature, by reducing the appropriation out of the State  
32 General Fund by Interagency Transfers by \$1,372,333.

33 The commissioner of administration is hereby authorized and directed to adjust the means  
34 of finance for the Pinecrest Supports and Services Center, as contained in Act 11 of the 2010  
35 Regular Session of the Legislature, by reducing the appropriation out of the State General  
36 Fund by Interagency Transfers by \$3,273,255.

37 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

38 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

39 The commissioner of administration is hereby authorized and directed to adjust the  
40 appropriations for the programs within this agency, as contained in Act 11 of the 2010  
41 Regular Session of the Legislature, by reducing the appropriation for the Prevention and  
42 Intervention Services Program by \$16,925,571 and increasing the appropriation for the Field  
43 Services Program by \$16,925,571.

44 The commissioner of administration is hereby authorized and directed to adjust the  
45 authorized positions for the programs with this agency, as contained in Act 11 of the 2010  
46 Regular Session of the Legislature by reducing the number of authorized positions for the  
47 Prevention and Intervention Services Program by 17 positions and the Field Services



1 Program by 344 positions and increasing the number of authorized positions for the  
2 Community and Family Services Program by 357 positions and the Administration and  
3 Executive Support Program by 4 positions.

4 The commissioner of administration is hereby authorized and directed to adjust the means  
5 of finance for the Administration and Executive Support Program, as contained in Act 11  
6 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of Federal  
7 Funds by \$67,022.

8 The commissioner of administration is hereby authorized and directed to adjust the means  
9 of finance for the Field Services Program, as contained in Act 11 of the 2010 Regular  
10 Session of the Legislature, by reducing the appropriation out of Federal Funds by \$456,970.

11 **HIGHER EDUCATION**

12 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

13 The commissioner of administration is hereby authorized and directed to adjust the  
14 appropriations for the Southern University - Agricultural and Mechanical College and  
15 Southern University - Law Center, as contained in Act 11 of the 2010 Regular Session of the  
16 Legislature, by reducing the appropriation for Southern University - Agricultural and  
17 Mechanical College by \$2,014,000 and increasing the appropriation for Southern University  
18 - Law Center by \$2,014,000.

19 **19-620 UNIVERSITY OF LOUISIANA SYSTEM**

20 Payable out of the State General Fund by  
21 Fees & Self-generated Revenues to  
22 Southeastern Louisiana University due to  
23 increases in enrollment \$ 1,320,000

24 Payable out of the State General Fund by  
25 Fees & Self-generated Revenues to  
26 University of Louisiana at Lafayette  
27 due to increases in enrollment \$ 1,750,000

28 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEMS**

29 Payable out of the State General Fund by  
30 Fees & Self-generated Revenues to  
31 Baton Rouge Community College  
32 due to increases in enrollment \$ 465,000

33 Payable out of the State General Fund by  
34 Fees & Self-generated Revenues to  
35 Delgado Community College  
36 due to increases in enrollment \$ 1,400,000

37 Payable out of the State General Fund by  
38 Fees & Self-generated Revenues to  
39 Bossier Parish Community College  
40 due to increases in enrollment \$ 2,500,000

41 Payable out of the State General Fund by  
42 Fees & Self-generated Revenues to  
43 Louisiana Delta Community College  
44 due to increases in enrollment \$ 1,000,000

1 **19-671 BOARD OF REGENTS**

2 Payable out of the State General Fund (Direct)  
 3 to the Board of Regents \$ 97,246,512

4 Provided, however, of the \$97,246,512 in State General Fund (Direct) to the Board of  
 5 Regents shall be distributed to only public institutions of higher education based on a plan  
 6 approved by the Board of Regents and implemented by the Division of Administration.

7 Provided further, however, the commissioner of administration is hereby authorized and  
 8 directed to adjust the means of finance for the Board of Regents, as contained in Act 11 of  
 9 the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State  
 10 General Fund by Fees & Self-generated Revenues by \$53,272,603. The \$53,272,603 shall  
 11 be distributed to public institutions of higher education based on a plan approved by the  
 12 Board of Regents and implemented by the Division of Administration.

13 **SPECIAL SCHOOLS AND COMMISSIONS**

14 **19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

15 Payable out of the State General Fund by  
 16 Statutory Dedications out of the Education  
 17 Excellence Fund to the Louisiana School for the  
 18 Visually Impaired Program \$ 1,261

19 Provided, however, that the commissioner of administration is hereby authorized and  
 20 directed to adjust the means of finance for the Louisiana School for the Deaf Program, as  
 21 contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the  
 22 appropriation out of the State General Fund by Statutory Dedications out of the Education  
 23 Excellence Fund by \$1,660.

24 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

25 Payable out of the State General Fund by  
 26 Interagency Transfers to the Louisiana Special  
 27 Education Center for the dormitory renovation  
 28 project \$ 2,440,802

29 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

30 Payable out of the State General Fund by  
 31 Fees & Self-generated Revenues for the Living  
 32 and Learning Community Program for renovation  
 33 of the Caddo dormitory \$ 62,000

34 Payable out of the State General Fund by  
 35 Statutory Dedications out of the Education Excellence  
 36 Fund for the Living and Learning Community Program \$ 49

37 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

38 Payable out of the State General Fund by  
 39 Statutory Dedications out of the Education Excellence  
 40 Fund to the NOCCA Instruction Program \$ 2,239

41 **DEPARTMENT OF EDUCATION**

42 **19-678 STATE ACTIVITIES**

43 Payable out of the State General Fund (Direct)  
 44 to the Executive Office for litigation expenses \$ 200,000

1 **19-681 SUBGRANTEE ASSISTANCE**

2 Payable out of the State General Fund (Direct)  
 3 to the School Accountability and Improvement  
 4 Program for additional funding for Legacy Type 2  
 5 Charter Schools due to an increase in enrollment  
 6 and the per pupil amounts \$ 2,262,366

7 Payable out of the State General Fund by  
 8 Statutory Dedications out of the Education  
 9 Excellence Fund for the Disadvantaged/Disabled  
 10 Student Support Program \$ 225,018

11 **19-695 MINIMUM FOUNDATION PROGRAM**

12 Provided, however, that the commissioner of administration is hereby authorized and  
 13 directed to adjust the means of finance for the Minimum Foundation Program, as contained  
 14 in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out  
 15 of the State General Fund (Direct) by \$67,246,512.

16 **LSU HEALTH CARE SERVICES DIVISION**

17 **19-610 LA HEALTH CARE SERVICES DIVISION**

18 EXPENDITURES:  
 19 University Medical Center \$ 4,650,000  
 20 Leonard J. Chabert Medical Center \$ 1,900,000  
 21 Medical Center of LA New Orleans \$ 10,310,000

22 TOTAL EXPENDITURES \$ 16,860,000

23 MEANS OF FINANCE:  
 24 State General Fund by:  
 25 Fees & Self-Generated Revenues \$ 14,050,000  
 26 Federal Funds \$ 2,810,000

27 TOTAL MEANS OF FINANCING \$ 16,860,000

28 **OTHER REQUIREMENTS**

29 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

30 Payable out of the State General Fund (Direct)  
 31 to the Local Housing of Adult Offenders Program  
 32 for a shortfall in available funding for the housing  
 33 of state offenders in local correctional facilities \$ 3,596,857

34 The commissioner of administration is hereby authorized and directed to adjust the means  
 35 of finance for the Adult Work Release Program, as contained in Act 11 of the 2010 Regular  
 36 Session of the Legislature, by reducing the appropriation out of the State General Fund  
 37 (Direct) by \$ 998,058.

38 **20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

39 Payable out of the State General Fund (Direct)  
 40 to the District Attorneys and Assistant District  
 41 Attorneys Program for a projected shortfall \$ 2,374,987

1 **20-977 DEBT SERVICE AND MAINTENANCE**

2 Payable out of the State General Fund (Direct)  
 3 to the Debt Service and Maintenance Program  
 4 for a projected shortfall \$ 266,784

5 Section 2. The following sums are hereby appropriated from the sources specified and  
 6 in the amounts specified for the purpose of making supplemental appropriations for Fiscal  
 7 Year 2010-2011.

8 **ANCILLARY APPROPRIATIONS**

9 **21-804 OFFICE OF RISK MANAGEMENT**

10 EXPENDITURES:  
 11 Claims Losses and Related Payments Program  
 12 to pay claims and contractors for construction  
 13 projects resulting from Hurricane Katrina \$ 18,979,434

14 TOTAL EXPENDITURES \$ 18,979,434

15 MEANS OF FINANCE:  
 16 State General Fund by:  
 17 Interagency Transfers \$ 15,633,217  
 18 Fees & Self-generated Revenues \$ 3,346,217

19 TOTAL MEANS OF FINANCING \$ 18,979,434

20 **21-811 PRISON ENTERPRISES**

21 Payable out of the State General Fund (Direct)  
 22 to the Prison Enterprises Program for additional  
 23 feed and equipment due to the feed lot at  
 24 Dixon Correctional Institute no longer being  
 25 available \$ 153,288

26 Section 3. The commissioner of administration is hereby authorized and directed to  
 27 adjust the means of finance for the appropriations contained in Act 11 of the 2010 Regular  
 28 Session of the Legislature for the following agencies in the specified amounts as a result of  
 29 Executive Order BJ 2010-12, Limited Hiring Freeze, and the Revised Memorandum dated  
 30 04/05/2011. Reductions are denoted in parentheses.

31 **SCHEDULE 01**

32 **EXECUTIVE DEPARTMENT**

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 34 **01-100 EXECUTIVE OFFICE**

35 EXPENDITURES:  
 36 Administrative (\$ 250,746)

37 TOTAL EXPENDITURES (\$ 250,746)

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	<u>(\$ 250,746)</u>
3	TOTAL MEANS OF FINANCING	<u>(\$ 250,746)</u>
4	<b>01-101 INDIAN AFFAIRS</b>	
5	EXPENDITURES:	
6	Administrative	<u>(\$ 27,359)</u>
7	TOTAL EXPENDITURES	<u>(\$ 27,359)</u>
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	<u>(\$ 27,359)</u>
10	TOTAL MEANS OF FINANCING	<u>(\$ 27,359)</u>
11	<b>01-102 INSPECTOR GENERAL</b>	
12	EXPENDITURES:	
13	Administrative	<u>(\$ 102,109)</u>
14	TOTAL EXPENDITURES	<u>(\$ 102,109)</u>
15	MEANS OF FINANCE:	
16	State General Fund (Direct)	<u>(\$ 67,897)</u>
17	State General Fund by:	
18	Interagency Transfers	<u>(\$ 34,212)</u>
19	TOTAL MEANS OF FINANCING	<u>(\$ 102,109)</u>
20	<b>01-103 MENTAL HEALTH ADVOCACY SERVICE</b>	
21	EXPENDITURES:	
22	Administrative	<u>(\$ 28,196)</u>
23	TOTAL EXPENDITURES	<u>(\$ 28,196)</u>
24	MEANS OF FINANCE:	
25	State General Fund (Direct)	<u>(\$ 28,196)</u>
26	TOTAL MEANS OF FINANCING	<u>(\$ 28,196)</u>
27	<b>01-107 DIVISION OF ADMINISTRATION</b>	
28	EXPENDITURES:	
29	Executive Administration	<u>(\$ 8,141)</u>
30	TOTAL EXPENDITURES	<u>(\$ 8,141)</u>
31	MEANS OF FINANCE:	
32	State General Fund by:	
33	Interagency Transfers	<u>(\$ 3,803)</u>
34	Fees & Self-generated Revenues	<u>(\$ 4,338)</u>
35	TOTAL MEANS OF FINANCING	<u>(\$ 8,141)</u>
36	<b>01-109 OFFICE OF COASTAL PROTECTION AND RESTORATION</b>	
37	EXPENDITURES:	
38	Coastal Protection and Restoration Authority	<u>(\$ 1,136,157)</u>
39	Coastal Protection and Restoration Program	<u>(\$ 1,728,785)</u>
40	TOTAL EXPENDITURES	<u>(\$ 2,864,942)</u>

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Interagency Transfers	(\$ 1,262,572)
4	Statutory Dedications	
5	Coastal Protection and Restoration Fund	(\$ 1,602,370)
6		
	TOTAL MEANS OF FINANCING	<u>(\$ 2,864,942)</u>
7	<b>01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS</b>	
8	EXPENDITURES:	
9	Administrative	(\$ 1,604,642)
10		
	TOTAL EXPENDITURES	<u>(\$ 1,604,642)</u>
11	MEANS OF FINANCE:	
12	State General Fund (Direct)	(\$ 418,508)
13	Federal Funds	(\$ 1,186,134)
14		
	TOTAL MEANS OF FINANCING	<u>(\$ 1,604,642)</u>
15	<b>01-114 OFFICE ON WOMEN'S POLICY</b>	
16	EXPENDITURES:	
17	Administrative	(\$ 8,440)
18		
	TOTAL EXPENDITURES	<u>(\$ 8,440)</u>
19	MEANS OF FINANCE:	
20	State General Fund (Direct)	(\$ 8,440)
21		
	TOTAL MEANS OF FINANCING	<u>(\$ 8,440)</u>
22	<b>01-116 LOUISIANA PUBLIC DEFENDER BOARD</b>	
23	EXPENDITURES:	
24	Administrative	(\$ 38,850)
25		
	TOTAL EXPENDITURES	<u>(\$ 38,850)</u>
26	MEANS OF FINANCE:	
27	State General Fund by:	
28	Statutory Dedications:	
29	Louisiana Public Defender Fund	(\$ 38,850)
30		
	TOTAL MEANS OF FINANCING	<u>(\$ 38,850)</u>
31	<b>01-126 BOARD OF TAX APPEALS</b>	
32	EXPENDITURES:	
33	Administrative	(\$ 2,904)
34		
	TOTAL EXPENDITURES:	<u>(\$ 2,904)</u>
35	MEANS OF FINANCE:	
36	State General Fund (Direct):	(\$ 2,904)
37		
	TOTAL MEANS OF FINANCING:	<u>(\$ 2,904)</u>

1	<b>01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE</b>	
2	<b>ADMINISTRATION OF CRIMINAL JUSTICE</b>	
3	EXPENDITURES:	
4	Federal Program	(\$ 420,833)
5	TOTAL EXPENDITURES	<u>(\$ 420,833)</u>
6	MEANS OF FINANCE:	
7	Federal Funds	(\$ 420,833)
8	TOTAL MEANS OF FINANCING	<u>(\$ 420,833)</u>
9	<b>01-133 OFFICE OF ELDERLY AFFAIRS</b>	
10	EXPENDITURES:	
11	Administrative	(\$ 177,494)
12	TOTAL EXPENDITURES	<u>(\$ 177,494)</u>
13	MEANS OF FINANCE:	
14	State General Fund (Direct)	(\$ 123,129)
15	Federal Funds	(\$ 54,365)
16	TOTAL MEANS OF FINANCING	<u>(\$ 177,494)</u>
17	<b>01-255 OFFICE OF FINANCIAL INSTITUTIONS</b>	
18	EXPENDITURES:	
19	Office of Financial Institutions	(\$ 213,582)
20	TOTAL EXPENDITURES	<u>(\$ 213,582)</u>
21	MEANS OF FINANCE:	
22	State General Fund by:	
23	Fees & Self-generated Revenues	(\$ 213,582)
24	TOTAL MEANS OF FINANCING	<u>(\$ 213,582)</u>
25	<b>SCHEDULE 03</b>	
26	<b>DEPARTMENT OF VETERANS AFFAIRS</b>	
27	<b>03-130 DEPARTMENT OF VETERANS AFFAIRS</b>	
28	EXPENDITURES:	
29	Administrative	(\$ 100,707)
30	Contact Assistance	(\$ 27,995)
31	TOTAL EXPENDITURES	<u>(\$ 128,702)</u>
32	MEANS OF FINANCE:	
33	State General Fund (Direct)	(\$ 128,702)
34	TOTAL MEANS OF FINANCING	<u>(\$ 128,702)</u>

1

**SCHEDULE 08**

2

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

3

**08-400 CORRECTIONS ADMINISTRATION**

4

## EXPENDITURES:

5

Office of Management and Finance Program (\$ 65,600)

6

TOTAL EXPENDITURES: (\$ 65,600)

7

## MEANS OF FINANCE:

8

State General Fund (Direct) (\$ 65,600)

9

TOTAL MEANS OF FINANCING: (\$ 65,600)

10

**08-402 LOUISIANA STATE PENITENTIARY**

11

## EXPENDITURES:

12

Incarceration Program (\$ 162,000)

13

TOTAL EXPENDITURES: (\$ 162,000)

14

## MEANS OF FINANCE:

15

State General Fund (Direct) (\$ 162,000)

16

TOTAL MEANS OF FINANCING: (\$ 162,000)

17

**08-405 AVOYELLES CORRECTIONAL CENTER**

18

## EXPENDITURES:

19

Administrative Program (\$ 36,793)

20

Incarceration Program (\$ 50,000)

21

TOTAL EXPENDITURES: (\$ 86,793)

22

## MEANS OF FINANCE:

23

State General Fund (Direct) (\$ 86,793)

24

TOTAL MEANS OF FINANCING: (\$ 86,793)

25

**08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

26

## EXPENDITURES:

27

Incarceration Program (\$ 63,426)

28

TOTAL EXPENDITURES: (\$ 63,426)

29

## MEANS OF FINANCE:

30

State General Fund (Direct): (\$ 63,426)

31

TOTAL MEANS OF FINANCING: (\$ 63,426)

32

**08-409 DIXON CORRECTIONAL INSTITUTE**

33

## EXPENDITURES:

34

Incarceration Program (\$ 65,506)

35

TOTAL EXPENDITURES: (\$ 65,506)



1	MEANS OF FINANCE:	
2	State General Fund (Direct)	<u>(\$ 65,506)</u>
3	TOTAL MEANS OF FINANCING:	<u>(\$ 65,506)</u>
4	<b>08-413 ELAYN HUNT CORRECTIONAL CENTER</b>	
5	EXPENDITURES:	
6	Incarceration Program	<u>(\$ 164,639)</u>
7	TOTAL EXPENDITURES:	<u>(\$ 164,639)</u>
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	<u>(\$ 164,639)</u>
10	TOTAL MEANS OF FINANCING:	<u>(\$ 164,639)</u>
11	<b>08-414 DAVID WADE CORRECTIONAL CENTER</b>	
12	EXPENDITURES:	
13	Incarceration Program	<u>(\$ 225,000)</u>
14	Forcht-Wade Correctional Center Program	<u>(\$ 57,845)</u>
15	TOTAL EXPENDITURES:	<u>(\$ 282,845)</u>
16	MEANS OF FINANCE:	
17	State General Fund (Direct)	<u>(\$ 282,845)</u>
18	TOTAL MEANS OF FINANCING:	<u>(\$ 282,845)</u>
19	<b>08-415 ADULT PROBATION AND PAROLE</b>	
20	EXPENDITURES:	
21	Field Services Program	<u>(\$ 367,926)</u>
22	TOTAL EXPENDITURES:	<u>(\$ 367,926)</u>
23	MEANS OF FINANCE:	
24	State General Fund (Direct)	<u>(\$ 367,926)</u>
25	TOTAL MEANS OF FINANCING:	<u>(\$ 367,926)</u>
26	<b>08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER</b>	
27	EXPENDITURES:	
28	Incarceration Program:	<u>(\$ 43,230)</u>
29		
30	TOTAL EXPENDITURES:	<u>(\$ 43,230)</u>
31	MEANS OF FINANCE:	
32	State General Fund (Direct)	<u>(\$ 43,230)</u>
33	TOTAL MEANS OF FINANCING:	<u>(\$ 43,230)</u>
34	<b>PUBLIC SAFETY SERVICES</b>	
35	<b>08-418 OFFICE OF MANAGEMENT AND FINANCE</b>	
36	EXPENDITURES:	
37	Management and Finance Program	<u>(\$ 655,785)</u>
38	TOTAL EXPENDITURES	<u>(\$ 655,785)</u>

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Fees and Self-generated Revenues	(\$ 615,069)
4	Statutory Dedications:	
5	Riverboat Gaming Enforcement Fund	(\$ 40,689)
6		
	TOTAL MEANS OF FINANCING	<u>(\$ 655,785)</u>
7	<b>08-419 OFFICE OF STATE POLICE</b>	
8	EXPENDITURES:	
9	Gaming Enforcement Program	(\$ 10,000)
10	Traffic Enforcement Program	(\$ 79,215)
11	Operational Support Program	(\$ 156,993)
12		
	TOTAL EXPENDITURES	<u>(\$ 246,208)</u>
13	MEANS OF FINANCE:	
14	State General Fund (Direct)	(\$ 79,215)
15	State General Fund by:	
16	Statutory Dedications:	
17	Riverboat Gaming Enforcement Fund:	(\$ 166,993)
18		
	TOTAL MEANS OF FINANCING	<u>(\$ 246,208)</u>
19	<b>08-420 OFFICE OF MOTOR VEHICLES</b>	
20	EXPENDITURES:	
21	Licensing Program	(\$ 927,817)
22		
	TOTAL EXPENDITURES	<u>(\$ 927,817)</u>
23	MEANS OF FINANCE:	
24	State General Fund by:	
25	Fees & Self-generated Revenues	(\$ 927,817)
26		
	TOTAL MEANS OF FINANCING	<u>(\$ 927,817)</u>
27	<b>YOUTH SERVICES</b>	
28	<b>08-403 OFFICE OF JUVENILE JUSTICE</b>	
29	EXPENDITURES:	
30	Administration	(\$ 63,753)
31	Swanson Center for Youth	(\$ 653,226)
32	Jetson Center for Youth	(\$ 299,113)
33	Bridge City Center for Youth	(\$ 705,486)
34	Field Services for Youth	(\$ 382,742)
35		
36		
	TOTAL EXPENDITURES:	<u>(\$ 2,104,320)</u>
37	MEANS OF FINANCE:	
38	State General Fund (Direct)	<u>(\$ 2,104,320)</u>
39		
	TOTAL MEANS OF FINANCING:	<u>(\$ 2,104,320)</u>

1

**SCHEDULE 09**

2

**DEPARTMENT OF HEALTH AND HOSPITALS**

3

**09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY**

## 4 EXPENDITURES:

5 Jefferson Parish Human Services Authority (\$ 79,015)

6

TOTAL EXPENDITURES (\$ 79,015)

## 7 MEANS OF FINANCE:

8 State General Fund (Direct) (\$ 79,015)

9

TOTAL MEANS OF FINANCING (\$ 79,015)

10

**09-304 METROPOLITAN HUMAN SERVICES DISTRICT**

## 11 EXPENDITURES:

12 Metropolitan Human Services District (\$ 163,158)

13

TOTAL EXPENDITURES (\$ 163,158)

## 14 MEANS OF FINANCE:

15 State General Fund (Direct) (\$ 163,158)

16

TOTAL MEANS OF FINANCING (\$ 163,158)

17

**09-305 MEDICAL VENDOR ADMINISTRATION**

## 18 EXPENDITURES:

19 Medical Vendor Administration (\$ 3,400,990)

20

TOTAL EXPENDITURES (\$ 3,400,990)

## 21 MEANS OF FINANCE:

22 State General Fund (Direct) (\$ 914,549)

23 Federal Funds (\$ 2,486,441)

24

TOTAL MEANS OF FINANCING (\$ 3,400,990)

25

**SCHEDULE 10**

26

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

27

**10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

## 28 EXPENDITURES:

29 Administration and Executive Support Program (\$ 651,831)

30 Community and Family Services Program (\$ 162,127)

31 Field Services Program (\$ 2,841,005)

32

TOTAL EXPENDITURES: (\$ 3,654,963)

## 33 MEANS OF FINANCE:

34 State General Fund (Direct) (\$ 2,028,066)

35 Federal (\$ 1,626,897)

36

TOTAL MEANS OF FINANCING: (\$ 3,654,963)

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38**SCHEDULE 17****DEPARTMENT OF CIVIL SERVICE****17-560 STATE CIVIL SERVICE**

## EXPENDITURES:

Human Resources Program (\$ 128,882)

TOTAL EXPENDITURES (\$ 128,882)

## MEANS OF FINANCE:

## State General Fund by:

Fees &amp; Self-generated Revenues (\$ 3,770)

Interagency Transfers (\$ 125,112)

TOTAL MEANS OF FINANCING (\$ 128,882)

**17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE**

## EXPENDITURES:

Administrative (\$ 26,032)

TOTAL EXPENDITURES (\$ 26,032)

## MEANS OF FINANCE:

## State General Fund by:

## Statutory Dedications:

Municipal Fire and Police

Civil Service Fund (\$ 26,032)

TOTAL MEANS OF FINANCING (\$ 26,032)

**17-563 STATE POLICE COMMISSION**

## EXPENDITURES:

Administrative (\$ 489)

TOTAL EXPENDITURES (\$ 489)

## MEANS OF FINANCE:

State General Fund (Direct) (\$ 489)

TOTAL MEANS OF FINANCING (\$ 489)

**17-564 DIVISION OF ADMINISTRATIVE LAW**

## EXPENDITURES:

Administration (\$ 49,446)

TOTAL EXPENDITURES (\$ 49,446)

## MEANS OF FINANCE:

State General Fund (Direct) (\$ 5,439)

## Statutory Dedications by:

Interagency Transfers (\$ 43,513)

Fees &amp; Self Generated Revenues (\$ 494)

TOTAL MEANS OF FINANCING (\$ 49,446)

1

**SCHEDULE 19**

2

**SPECIAL SCHOOLS AND COMMISSIONS**

3

**19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

4

## EXPENDITURES:

5

Administrative and Shared Services (\$ 107,800)

6

TOTAL EXPENDITURES (\$ 107,800)

7

## MEANS OF FINANCE:

8

State General Fund (Direct) (\$ 107,800)

9

10

TOTAL MEANS OF FINANCING (\$ 107,800)

11

**19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

12

## EXPENDITURES:

13

Administrative (\$ 8,972)

14

TOTAL EXPENDITURES (\$ 8,972)

15

## MEANS OF FINANCE:

16

State General Fund (Direct) (\$ 8,972)

17

TOTAL MEANS OF FINANCING (\$ 8,972)

18

**DEPARTMENT OF EDUCATION**

19

**19-678 STATE ACTIVITIES**

20

## EXPENDITURES:

21

Executive Office \$ 173,698

22

Office of Management and Finance \$ 117,521

23

Office of Student and School Performance (\$ 869,465)

24

Office of Quality Educators (\$ 1,313,935)

25

Office of School and Community Support \$ 364,461

26

Regional Service Centers (\$ 1,663,426)

27

TOTAL EXPENDITURES (\$ 3,191,146)

28

## MEANS OF FINANCE:

29

State General Fund (Direct) (\$ 165,945)

30

Federal Funds (\$ 3,025,201)

31

TOTAL MEANS OF FINANCING (\$ 3,191,146)

32

**19-682 RECOVERY SCHOOL DISTRICT**

33

## EXPENDITURES:

34

Instruction Program (\$ 174,343)

35

36

TOTAL EXPENDITURES: (\$ 174,343)

37

## MEANS OF FINANCE:

38

Federal Funds (\$ 174,343)

39

40

TOTAL MEANS OF FINANCING: (\$ 174,343)

1 **19-699 SPECIAL SCHOOL DISTRICTS**

## 2 EXPENDITURES:

3 Instruction Program (\$ 150,446)

4 TOTAL EXPENDITURES (\$ 150,446)

## 5 MEANS OF FINANCE:

6 State General Fund by:

7 Interagency Transfers (\$ 150,446)

8

9 TOTAL MEANS OF FINANCING (\$ 150,446)10 **SCHEDULE 20**11 **OTHER REQUIREMENTS**12 **20-XXX FUNDS**

## 13 EXPENDITURES:

14 Administrative (\$ 38,850)

15 TOTAL EXPENDITURES (\$ 38,850)

## 16 MEANS OF FINANCE:

17 State General Fund (Direct) (\$ 38,850)

18 TOTAL MEANS OF FINANCING (\$ 38,850)

19 Section 4. The commissioner of administration is hereby authorized and directed to  
 20 adjust the means of finance for the appropriations contained in Act 41 of the 2010 Regular  
 21 Session of the Legislature, for the following agencies in the specified amounts.

22 **SCHEDULE 21**23 **ANCILLARY APPROPRIATIONS**24 **21-790 DONALD J. THIBODAUX TRAINING ACADEMY**

## 25 EXPENDITURES:

26 Administrative Program (\$ 88,891)

27 TOTAL EXPENDITURES (\$ 88,891)

## 28 MEANS OF FINANCE:

29 State General Fund by:

30 Fees &amp; Self-generated Revenues (\$ 88,891)

31 TOTAL MEANS OF FINANCING (\$ 88,891)32 **21-800 OFFICE OF GROUP BENEFITS**

## 33 EXPENDITURES:

34 State Group Benefits (\$ 216,329)

35 TOTAL EXPENDITURES (\$ 216,329)

## 36 MEANS OF FINANCE:

37 State General Fund by:

38 Fees &amp; Self-generated Revenues (\$ 216,329)

39

40 TOTAL MEANS OF FINANCING (\$ 216,329)

1 **21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY**

2 EXPENDITURES:  
 3 Louisiana Property Assistance (\$ 17,754)

4 TOTAL EXPENDITURES (\$ 17,754)

5 MEANS OF FINANCE:

6 State General Fund by:  
 7 Interagency Transfers (\$ 3,018)  
 8 Fees & Self-generated Revenues (\$ 14,736)

9 TOTAL MEANS OF FINANCING (\$ 17,754)

10 **21-808 OFFICE OF TELECOMMUNICATIONS MANAGEMENT**

11 EXPENDITURES:  
 12 Telecommunications Management (\$ 545,029)

13 TOTAL EXPENDITURES (\$ 545,029)

14 MEANS OF FINANCE:

15 State General Fund by:  
 16 Interagency Transfers (\$ 539,727)  
 17 Fees & Self-generated Revenues (\$ 5,302)

18 TOTAL MEANS OF FINANCING (\$ 545,029)

19 **21-810 PUBLIC SAFETY CAFETERIA**

20 EXPENDITURES:  
 21 Administrative (\$ 38,910)

22 TOTAL EXPENDITURES (\$ 38,910)

23 MEANS OF FINANCE:

24 State General Fund by:  
 25 Fees & Self-generated Revenues (\$ 38,910)

26 TOTAL MEANS OF FINANCING (\$ 38,910)

27 **21-829 OFFICE OF AIRCRAFT SERVICES**

28 EXPENDITURES:  
 29 Flight Maintenance (\$ 41,024)

30 TOTAL EXPENDITURES (\$ 41,024)

31 MEANS OF FINANCE:

32 State General Fund by:  
 33 Interagency Transfers (\$ 41,024)

34 TOTAL MEANS OF FINANCING (\$ 41,024)

36 Section 5A. The following revisions are hereby made to the referenced legislation  
 37 for the purpose of making supplemental capital outlay appropriations for Fiscal Year 2010-  
 38 2011. Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 21  
 39 of the 2010 Regular Session of the Legislature are adopted and incorporated by reference for  
 40 the appropriations contained in these Sections 5A, 5B, 5C, and 5D.

1 Section 5B. Notwithstanding any provisions of law to the contrary, including the  
2 provisions of the Capital Outlay Act, the following appropriations are hereby made out of  
3 the interest earnings from the investment of general obligation bond or note proceeds in the  
4 Comprehensive Capital Outlay Escrow Account:

5 A. Supplemental Funding  
6 New Orleans State Office Facility (Orleans)  
7 Project No. 01-07-03B-09 \$ 500,000

8 Provided that these funds shall be used for acquisition of state-owned furniture  
9 for state agencies.

10 B. Supplemental Funding  
11 Major Repairs for State Buildings Based on  
12 Statewide Condition Assessment and Infrastructure,  
13 Planning and Construction (Statewide)  
14 Project No. 01-107-06B-11 \$ 1,350,000

15 C. Supplemental Funding  
16 Projects Funded from the American Recovery  
17 and Reinvestment Act of 2009, Construction  
18 (Statewide)  
19 Project No. 01-107-09-01 \$ 1,000,000

20 D. Supplemental Funding  
21 Peters Road Bridge and Extension,  
22 Planning and Construction (Plaquemines)  
23 Project No. 50-J38-06B-02 \$ 450,000

24 The appropriation of monies in this Section shall be deemed to be and shall constitute  
25 approval by the Joint Legislative Committee on the Budget.

26 Section 5C. The appropriations of \$9,000,000 to **01/107 DIVISION OF**  
27 **ADMINISTRATION** for Rural Health Clinics contained in Section 3.A of Act 203 of the  
28 2007 Regular Session of the Legislature as amended and reenacted in Section 8.5 of Act 511  
29 of the 2008 Regular Session of the Legislature as amended and reenacted in Section 2.C of  
30 Act 122 of the 2009 Regular Session of the Legislature is hereby amended and reenacted to  
31 read as follows:

32 On page 9, between lines 20 and 21, insert the following:

33 "Pursuant to approval received from the Department of Health and Hospitals, the  
34 approved project list is hereby modified to allow the project previously approved  
35 for a clinic located at 108 North Louisiana Street in Plain Dealing to be located  
36 instead at 110 Forrest Street in Plain Dealing."

37 Section 5D. The following sums are hereby appropriated from the sources specified  
38 for the purpose of making supplemental capital outlay appropriations for Fiscal Year 2010-  
39 2011.



1 **50/J40 RAPIDES PARISH**

2

3 ( ) Rigolette Bridge, Reconstruction, Planning  
4 and Construction (Rapides)

5 Payable from State General Fund (Direct) \$ 750,000

6 Pending submittal and approval of a capital outlay budget request pursuant to the provisions  
7 of R.S. 39:112.

8 Section 6. Notwithstanding any provision of law to the contrary, any appropriation  
9 in Schedule 20-901, Sales Tax Dedications, in Act 11 of the 2010 Regular Session of the  
10 Legislature and Schedule 20-945 Other Requirements, State Aid to Local Government  
11 Entities in Act 41 of the 2010 Regular Session of the Legislature which has a valid  
12 cooperative endeavor agreement on June 30, 2011, shall be deemed a bona fide obligation  
13 through December 31, 2011, and all other provisions of the cooperative endeavor  
14 agreements, including, but not limited to the reporting requirements, shall be performed as  
15 agreed.

16 Section 7. This Act shall become effective upon signature by the governor or, if not  
17 signed by the governor, upon expiration of the time for bills to become law without signature  
18 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If  
19 vetoed by the governor and subsequently approved by the legislature, this Act shall become  
20 effective on the day following such approval.

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DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

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Fannin

HB No. 611

Supplemental appropriations and reductions for FY 2010-2011.

Effective upon signature of governor or lapse of time for gubernatorial action.